CONSOLIDATED METHOD FUND PAGE

Special District Name Millbrook Township

FUND PAGE

Adopted Budget **General**		Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, Jan. 1		15,397	15,724	7,522
Ad Valorem Tax		1,676	1,474	xxxxxxxxxxxxxx
Delinquent Tax				0
Motor Vehicle Tax		141	149	141
Recreational Vehicle Tax		3	4	4
16/20 M Vehicle Tax		18	21	26
LAVTR				
Slider				
Gross Earnings (Intangibles) Tax		1,070	640	484
Reimbursed Expense		12		
Interest on Idle Funds		64	100	100
Miscellaneous				
Does misc exceed 10% of Total Receipts				
Total Receipts		**2,984**	**2,388**	**755**
Resources Available:		**18,381**	**18,112**	**8,277**
Expenditures:				
Officers Pay		150	200	2,800
Fire Dept		800	2,000	90
Cemetery		970	1,500	150
Advertising		67		
Budget		90	90	90
Bond		340	500	500
Supplies			1,500	1,500
Equipment			2,000	2,000
Maintenance		240	2,800	2,852
Miscellaneous				
Does misc exceed 10% of Total Expenditures				
Total Expenditures		**2,657**	**10,590**	**9,982**
Unencumbered Cash Balance, Dec 31		15,724	7,522	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:		9,714	11,225	
Violation of Budget Law for 2009/2010:		No	No	
Possible Cash Violation for 2009		No		
			Non-Appropriated Balance	
			Total Expenditures and Non-Appropriated Balance	9,982
			Tax Required	1,705
Delinquency Computation			%	0
			Amount of Tax to be Levied	1,705

ALLOCATION OF MVT AND RVT

Budgeted Fund Names		Actual Amt of LY Levy	2011 MVT Alloc	2011 RVT Alloc	2011 16/20M Alloc	2011 Slider
General		1,662	141	4	26	0
Total		1,662	141	4	26	0

MVT Factor 0.08484 RVT Factor 0.00241

16/20M Factor 0.01564

Slider Factor 0.00000

MILLBROOK TOWNSHII

Computation to Determine Limit for 2011

						Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget				+ $	1,662
2.	Debt Service Levy in 2010 Budget				- $	
3.	**Tax Levy Excluding Debt Service**				$	1,662
	2010 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2010:**		+	14,238		
5.	**Increase in Personal Property for 2010:**					
	5a. Personal Property 2010	+	33,287			
	5b. Personal Property 2009	-	25,570			
	5c. Increase in Personal Property (5a minus 5b)		+	7,717		
				(Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**			12,501		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)			34,456		
8.	Total Estimated Valuation July 1, 2010		1,368,162			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,333,706		
10.	Factor for Increase (7 divided by 9)			0.02583		
11.	Amount of Increase (10 times 3)				+ $	43
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**				$	1,705
13.	**Debt Service Levy in this 2011 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,705

If the 2011 budget includes tax levies exceeding the total on line 14, you mu
adopt a resolution to exceed this limit and attach a copy to this budge

Graham County
will meet on the 17th day of August, 2010 at 11:30 A.M. at for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's office
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate* is subject to change depending on final assessed valuation.

FUND	2009 Prior Year Actual Expenditures	2009 Actual Tax Rate*	2010 Current Year Est. of Expenditures	2010 Actual Tax Rate*	Proposed Budget 2011 Expenditures	Proposed Budget 2011 Amount of 2010 Ad Valorem Tax	Proposed Budget 2011 Est. Tax Rate*
General	1,147,949	9.767	1,409,488	16.953	1,442,471	148,956	13.199
Road & Bridge	1,879,786	23.721	1,943,108	24.784	1,944,108	1,396,666	22.601
EMS (Ambulance)	161,800		155,000		155,000	0.563	0.000
County Health	164,956	0.435	168,106	0.848	168,106	24,161	4.760
Noxious Weed	103,973	1.088	103,973	1.868	103,973	92,570	1.000
Library	96,788	1.093	99,260	1.911	103,158	94,942	1.048
Appraisers Cost	165,006	1.048	168,206	2.721	168,625	138,285	2.345
Election	14,007	0.416	45,507	0.707	20,000	14,097	0.571
Hospital RFW	150,000	0.000	45,469	0.914	45,469	44,870	0.776
Extension Council	101,600	1.435	101,600	1.955	101,600	90,318	1.997
Home for the Aged	144,418	2.017	144,415	2.500	144,419	198,056	2.998
Fair	54,118	0.764	46,715	0.894	54,118	54,866	0.759
Conservatory District Cir	16,500	0.334	16,500	0.320	16,500	15,013	0.256
Hospital	415,394	6.044	414,251	9.999	415,391	419,664	10.000
Mental Health	14,391	0.121	14,000	0.197	13,000	12,648	0.207
Mental Retardation	46,503	0.633	48,000	0.845	45,500	44,030	0.721
Conservation Dist.	15,000	0.303	15,000	0.287	15,000	14,580	0.273
Employee Benefits	1,064,395	14.933	1,144,000	16.288	1,145,000	1,083,767	18.371
Hospital Bonds	193,585	2.723	194,785	3.746	194,785	175,824	2.853
Landfill	123,965	1.776	127,994	2.022	90,336	88,112	1.197
Antelope Lake	1,165		2,620		3,786		
Social Alcohol Program	3,968		12,375		14,874		
Special Parks & Recreation			1,045		1,983		
911 Communications	17,667		27,375		29,500		
Wireless E-911	3,578		14,111		17,441		
Prairie View Gas Grants	50,936				8,474		
Non-Budgeted Funds	279,536						
Totals	6,444,285	70.963	6,443,551	94.154	7,244,126	5,893,935	81.744
Less Transfers	397,825		338,000		415,000		
Net Expenditure	6,047,336		6,450,551		6,945,126		
Total Tax Levied	6,005,396		4,874,777		5,693,976		
Assessed Valuation	71,892,165		51,442,416		61,244,424		

Outstanding Indebtedness, January 1,

	2008	2009	2010
Hospital G.O. Bonds	766,000	633,000	345,000
Hospital No Fund Warrants	0	0	150,000
Lease Purchase Principal	581,653	547,885	491,396
Total	1,347,653	1,180,885	986,396

Other District Funds	2009 Prior Year Actual Expenditures	2009 Actual Tax Rate*	2010 Current Year Est. of Expenditures	2010 Actual Tax Rate*	Proposed Budget 2011 Expenditures	Proposed Budget 2011 Amount of 2010 Ad Valorem Tax	Proposed Budget 2011 Est. Tax Rate*
Fire District	88,750	0.733	139,550	4.353	131,870	85,133	1.039
Fire Dist. Equip. Res.	44,697						
Abeilene Township	1,000	0.000	35,990	0.000	31,240	0	0.000
Bryant Township	1,538	0.999	9,835	1.303	9,138	3,921	0.863
Gettysburg Township	1,055	0.000	11,075	0.000	11,551	0	0.000
Graham Township	1,754	0.584	3,000	0.497	3,247	1,638	0.618
Happy Township	1,439	0.000	4,110	0.000	4,316	0	0.000
Hill City Township	2,063	0.389	14,848	0.333	14,416	5,591	0.356
Hillsdale Township	2,697	0.999	16,995	1.127	9,813	1,369	1.244
Penver Township	1,856	0.000	13,170	0.000	12,000	4,919	0.750
Solomon Township	533	0.176	12,000	0.333	10,874	898	0.328
Solomon Township - Hall Fac	1,998	0.177	8,010	0.345	11,994	1,991	0.434
Wildhorse Township	13,538	7.658	42,840	15.949	44,940	8,000	2.199
Wildhorse Township-Cemetery	7,120	0.398	4,142	0.662	4,200	1,218	0.546
Wildhorse Township-Dog Res	0						
Wildhorse Township-Gen Res	0						
Mayford Cemetery	4,199	0.134	4,107	1.448	4,400	3,844	1.043
South Star Cemetery	1,140	1.316	3,819	1.854	3,863	1,547	0.976

Assessed Valuations			
Fire District	64,445,993	45,334,784	55,013,797
Abeilene Township	1,491,143	939,550	964,383
Bryant Township	3,646,847	3,063,963	2,646,629
Gettysburg Township	3,131,648	1,849,384	1,697,338
Graham Township	3,250,948	3,764,371	4,397,938
Happy Township	4,096,117	3,842,548	4,311,956
Hill City Township	16,916,919	9,226,493	18,055,749
Hillsdale Township	1,664,435	1,478,814	1,368,163
Penver Township	3,982,994	4,350,604	2,687,304
Solomon Township	3,381,737	3,038,841	3,048,115
Wildhorse Township	3,179,311	1,722,210	2,117,861
Mayford Cemetery	3,535,650	2,871,139	3,436,237
South Star Cemetery	1,145,173	1,432,253	1,483,948

*Tax rates are expressed in mills

John Iler
County Clerk

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of August 4 2010

Jim Logback

Publication Fee $94.50

____Affidavits @ 75¢ .. $____

____ Extra Copies @ 50¢ $____

TOTAL LEGAL FEE $94.50

SUBSCRIBED and sworn to before me this _____ day of _____, _____.

My commission expires _____ Notary Public