

Pioneer Township

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010	+ \$ <u>110,653</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 110,653</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>173,225</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>203,773</u>
5b. Personal Property 2009	- <u>221,942</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ <u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>173,225</u>
8. Total Estimated Valuation July 1,2010	<u>5,946,585</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,773,360</u>
10. Factor for Increase (7 divided by 9)	<u>0.03000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>3,320</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 113,973</u>
13. Debt Service Levy in this 2011	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>113,973</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pioneer Township

2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	8,898	192	3	25	0
Debt Service	0	0	0	0	0
Road	101,755	2,198	28	279	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	110,653	2,390	31	304	0

County Treasurer's Motor Vehicle Estimate 2,390

County Treasurer's Recreational Vehicle Estimate 31

County Treasurer's 16/20M Vehicle Estimate 304

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02160

Recreational Vehicle Factor 0.00028

16/20M Vehicle Factor 0.00274

Slider Factor 0.00000

Pioneer Township
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	275	0	0
Receipts:			
Ad Valorem Tax	8,999	8,898	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	190	138	192
Recreational Vehicle Tax	2	2	3
16/20 M Vehicle Tax	18	16	25
LAVTR	0	0	0
Slider	121	0	0
Gross Earnings (Intangibles) Tax	0		0
Interest on Idle Funds			
Miscellaneous	889		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,242	9,054	219
Resources Available:	10,517	9,054	219
Expenditures:			
Officers Pay	1,563	1,200	1,200
Salaries & Wages	0	0	0
Employee Benefits	0	500	500
Supplies	271	500	500
Equipment	0	54	54
Contractual Services	915	400	400
Insurance	7,769	6,400	6,400
			5,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,517	9,054	14,054
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,300	9,300	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
See Tab B		See Tab D	Tax Required
			Del Comp Rate: 2.000%
			Amount of 2010 Ad Valorem Tax

Pioneer Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2011

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	15,160	47,356	42,803
Receipts:			
Ad Valorem Tax	100,453	101,755	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	247		
Motor Vehicle Tax	2,031	1,539	2,198
Recreational Vehicle Tax	27	26	28
16/20M Vehicle Tax	181	176	279
Slider	1,352	0	0
Special Highway/Gasoline Tax	2,897	2,751	2,518
Unknown	2,904		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,090	106,247	5,023
Resources Available:	125,250	153,603	47,825
Expenditures:			
Officers Pay	1,662	1,800	1,800
Salaries & Wages	6,197	17,000	17,000
Employee Benefits	0	5,000	5,000
Contractual Services	2,347	0	0
Road Materials	10,373	23,000	23,000
Equipment	21,670	34,000	34,000
Fuel & Supplies	3,169	19,000	19,000
Repairs	3,277	11,000	11,000
Insurance	0	0	0
			25,000
Transfer to Special Machinery	29,200		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	77,895	110,800	135,800
Unencumbered Cash Balance Dec 31	47,356	42,803	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	116,800	110,800	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	135,800
		Tax Required	89,775
		Del Comp Rate: 2.000%	1,759
		Amount of 2010 Ad Valorem Tax	89,734

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	29,200
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	29,200
Total Expenditures	
Unencumbered Cash Balance, Dec 31	29,200

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 30 day of July, 2010, with subsequent publications being made on the following dates:

- _____ 20
- _____ 20
- _____ 20
- _____ 20
- _____ 20
- _____ 20

Signed: David Settle

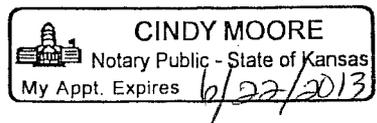
Subscribed and sworn to before me this 30 day of July, 2010.

Cindy Moore
Notary Public's Signature

My commission expires: 6/22/2013

Publication Fee: \$ 69.61

Total Publication Fee: \$ 69.61



NOTICE OF BUDGET HEARING

The governing body of Pioneer Township, Rice County, will meet on the 16th day of August, 2010, at 7 p.m., at Cameron Coleman Residence, 935 4th Road, Chase, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Cur. Year Est. 2010		Proposed Budget 2011	
	Expend.	Actual Tax Rate*	Expend.	Actual Tax Rate*	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,517	1.527	9,054	1.585	14,054	2.373
Road	77,895	17,045	110,800	18,131	135,800	15,090
Totals	88,412	18,572	119,854	19,716	149,854	103,846
Less Transfers	29,200		0		0	
Net Expenditures	59,212		119,854		149,854	
Total Tax Levied	110,754		110,653		XXXXX	
Tot Assd. Val.			5,428,228		5,946,585	
Township Outstanding Indebtedness			2008		2009	2010
Lease Pur. Princ.			25,285		39,901	18,231
Total			25,285		39,901	18,231

* Tax rates are expressed in mills.
Steve Peter, Township Officer