State of Kansas
Township

2011

CERTIFICATE

To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
Protection Twp. Cemetery
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		13,990	13,005	1.828
Debt Service	10-113				
Road	68-518c				
Non-Budgeted Funds					
Special Machinery					
Totals		xxxxxx	13,990	13,005	1.828
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

1.844 ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	7,113,348
	November 1st Valuation

7,054,610

Assisted by:

Address:

Karen Jarnagin, Clerk
Mary Eubank, Trustee
Douglas Brocker, Treasurer

Attest: July 28 2010
Alice Smith
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS. $ _____

NOTICE OF BUDGET HEARING

2011

The governing body of
Protection Twp. Cemetery
Comanche County
will meet on August 10, 2010 at 1:00 P.M. at Protection Twp. Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Brook's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	16,091	1.469	13,041	1.291	13,990	13,005	1.828
Debt Service							
Road							
Special Machinery							
Totals	16,091	1.469	13,041	1.291	13,990	13,005	1.828
Less: Transfers	0		0		0		
Net Expenditure	16,091		13,041		13,990		
Total Tax Levied	15,153		12,033		xxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,318,172		9,318,515		7,113,348		

Outstanding Indebtedness,

*Tax rates are expressed in mills.

Doug Brooks
Township Officer

Page No.

Protection Twp. Cemetery 2011
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12	20	0
Receipts:			
Ad Valorem Tax	15,153	12,033	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	769	838	794
Recreational Vehicle Tax	35	3	3
16/20 M Vehicle Tax	142	147	187
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,099**	**13,021**	**985**
Resources Available:	**16,111**	**13,041**	**985**
Expenditures:			
Salaries & Wages	6,000	5,000	5,000
Operating Expense	6,469	5,000	5,000
Utilities	3,622	3,041	3,990
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**16,091**	**13,041**	**13,990**
Unencumbered Cash Balance Dec 31	20	0	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 13,045	13,045	Non-Appr Bal	
See Tab A		Tot Exp/Non-Appr Bal	13,990
		Tax Required	13,005
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	13,005

Protection Twp. Cemetery 2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	12,033	794	3	187	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	12,033	794	3	187	0

County Treasurer's Motor Vehicle Estimate 794

County Treasurer's Recreational Vehicle Estimate 3

County Treasurer's 16/20M Vehicle Estimate 187

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.06601

Recreational Vehicle Factor 0.00024

16/20M Vehicle Factor 0.01558

Slider Factor 0.00000

Protection Twp. Cemetery

2011

Computation to Determine Limit for 2011

				Amount of Levy
1.	Total Tax Levy Amount in 2010		+ $	12,033
2.	Debt Service Levy in 2010		- $	0
3.	**Tax Levy Excluding Debt Service**		$	12,033
	2010 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2010:**	+ 67,041		
5.	**Increase in Personal Property for 2010:**			
	5a. Personal Property 2010	+ 246,669		
	5b. Personal Property 2009	- 290,278		
	5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	**Valuation of Property that Changed in Use during 2010:**	+ 50,721		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, 6)	117,762		
8.	Total Estimated Valuation July 1,2010	7,113,348		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	6,995,586		
10.	Factor for Increase (7 divided by 9)	0.01683		
11.	Amount of Increase (10 times 3)		+ $	203
12.	**Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)**		$	12,236
13.	**Debt Service Levy in this 2011**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			12,236

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: August 10, 2010 Must be at least 10 days between date p

Time: 1:00 P.M.

Location: Protection Twp. Community Center

Available at: Brook's Plumbing

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

ıublished and hearing held.

Protection Twp. Cemetery 2011
Comanche County

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information for 2011:

Total Assessed Valuation for 2010	7,113,348
New Improvements for 2010	67,041
Personal Property excluding oil, gas, and mobile homes - 2010	246,669
Property that has changed in use for 2010	50,721
Personal Property excluding oil, gas, and mobile homes- 2009	290,278
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization - 2011	180

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	1.291
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
Total	1.291

Final Assessed Valuation from the November 1, 2009 Abstract:	9,318,515

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	794
Recreational Vehicle Tax Estimate	3
16\20 M Vehicle Tax	187
LAVTR	
Slider	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	0.057
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	13,045
Debt Service	
Road	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

revised 2/23/09

Total Tax Levied (2009 budget column)	15,153
Assessed Valuation (2009 budget column)	10,318,172

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
No-Fund Warrant		
Lease Purchase Principal		

revised 10/14/08

State of Kansas, Comanche County, ss.

Robert W Greer, of lawful age, being duty sworn says he is the editor of the ***Protection Press***, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows:

1st publication July 29, 2010

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Robert W. Greer

Subscribed and sworn to before me this 16th day of August, 2010.

Teresa Jellison

Publication Fee $ 40.50

Additional Copies @ $

Total Publication Fee $ 40.50

NOTICE

Published in the *Protection Press* on Thursday, July 29, 2010. 30c

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Karen Jarnagin
(Township Officer

Mary Eubank

Doug Brooks

TERESA M. JELLISON
Notary Public - State of Kansas
My Appt. Expires 11-5-10