

FILED

Tray
Twp

AUG 05 2010

Shari A. Logrebin
COUNTY CLERK

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

STEPHEN GREEN, being duly sworn, says on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of a true copy is hereto attached, was published in _____ consecutive issues of said newspaper, the first publication being in the issue if _____, 20__ and the last publication in the issue of _____, 20__.

Legal Notice

(Published in The Record August 5, 2010)1t

NOTICE OF BUDGET HEARING

The governing body of
Tray Township
Reno County

will meet on August 17, 2010 at 7:00 p.m. at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Sig Collins residence, 16815 S Partridge Rd, Partridge, KS and will be available at this

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		Est. Tax Rate*
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	
General	3,728	0.918	4,192	0.918	4,433	1,728	0.918
Road	40,045	16.648	36,218	16.542	38,108	31,197	16.542
Non-Budgeted Funds							
Special Machinery							
Totals	43,773	17.482	42,410	17.458	42,541	32,925	17.458
Less: Transfers	7,774		0		0		
Net Expenditures	35,999		42,410		42,541		
Total Tax Levied	32,434		32,125		32,125		
Assessed Valuation:							
Township	1,857,423		1,840,178		1,885,981		
Outstanding Indebtedness:							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Leases Pur Princ	10,955		8,062		4,873		
Total	10,955		8,062		4,873		

*Tax rates are expressed in mills.

By Ron North
Township Officer

[Signature]
PUBLISHER

Subscribed and sworn to before me this 4th day of August, 2010.

[Signature]
Notary Public

My commission expires 6/13/2011

6/13/2011

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Troy Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	4,433	1,728	.916	
Road	68-518c	38,108	31,197	16.545	
Non-Budgeted Funds					
Special Machinery	7				
Totals	XXXXXX	42,541	32,925		
Budget Summary	8				
Neighborhood Revitalization Rebate		Is a Resolution required?	No <input checked="" type="checkbox"/>	17.461	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	November 1st Valuation				

1,885,595

Assisted by:
BSE LLC
Certified Public Accountants
120 W. 2nd, Suite A
Hutchinson, KS 67504-2889

[Handwritten Signatures]

Sig Collins

Frank N. Bloodgett

Governing Body

Attest: **FILED** 2010
[Signature]
County Clerk

[Signature]
COUNTY CLERK _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.
\$ 12,060

Troy Township

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>32,125</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>32,125</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	25,690
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	34,799
5b. Personal Property 2009	- _____	37,006
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2010:	+ _____	25,783
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>51,473</u>
8. Total Estimated Valuation July 1, 2010	_____	1,885,961
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>1,834,488</u>
10. Factor for Increase (7 divided by 9)		<u>0.02806</u>
11. Amount of Increase (10 times 3)		+ \$ _____ 901
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>33,026</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>33,026</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

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Troy Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Motor Grader	1/10/06	60	5.99	15,000	4,973	3,516	1,758
Total					4,973	3,516	1,758

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Troy Township
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	1,621	1,127	44
Receipts:			
Ad Valorem Tax	1,688	1,651	XXXXXXXXXXXXXXXXXX
Delinquent Tax	12		
Motor Vehicle Tax	148	134	152
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	14	14	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	1,367	1,307	2,528
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,231	3,109	2,696
Resources Available:	4,852	4,236	2,740
Expenditures:			
Officers Pay	942	1,000	1,000
Payroll Taxes			
Insurance	2,118	2,392	2,683
Legal Publications	40	100	50
Professional Services	625	700	700
Other			
Travel & Mileage			
Contract Services			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,725	4,192	4,433
Unencumbered Cash Balance Dec 31	1,127	44	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	3,725	4,192	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	4,433
		Tax Required	1,693
		Del Comp Rate: 2.000%	35
		Amount of 2010 Ad Valorem Tax	1,728

Troy Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	3,324	1,334	384
Receipts:			
Ad Valorem Tax	30,484	29,831	xxxxxxxxxxxxxxxxxx
Delinquent Tax	216		
Motor Vehicle Tax	2,679	2,428	2,751
Recreational Vehicle Tax	35	52	24
16/20M Vehicle Tax	258	257	276
Slider			0
Special Highway/Gasoline Tax	4,352	4,700	4,100
FEMA			
Other			
Interest on Idle Funds	31		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	38,055	37,268	7,151
Resources Available:	41,379	38,602	7,535
Expenditures:			
Officers Pay	1,674	1,000	1,700
Salaries & Wages	10,355	9,000	11,000
Payroll Taxes		2,500	
Fuel & Oil	6,924	8,500	7,600
Road Materials & Supplies	2,577	5,118	3,908
Insurance	1,496	1,500	1,800
Travel & Mileage	197	1,000	500
Machine Hire / Contract Services	400	1,000	1,000
Repairs	3,835	5,000	5,000
Professional Services	720		1,000
Equipment / Lease Purchase Payments	4,046	3,600	4,600
Legal Publications	47		
Transfer to Special Machinery	7,774		
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	40,045	38,218	38,108
Unencumbered Cash Balance Dec 31	1,334	384	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	40,045	38,218	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	38,108
		Tax Required	30,573
		Del Comp Rate: 2.000%	624
		Amount of 2010 Ad Valorem Tax	31,197

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	38,961
Transfers from:	
Road Fund	7,774
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Sale of Equipment	5,320
Interest on Idle Funds	
Other	
Resources Available:	52,055
Total Expenditures	
Unencumbered Cash Balance, Dec 31	52,055

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Reno County

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Other	0		0		0		
Lease Pur Princ	10,955		8,052		4,973		
Total	10,955		8,052		4,973		

*Tax rates are expressed in mills.

Township Officer