

2011

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Pratt County Township 12

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:			2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only	
Computation to Determine Limit for 2011	2				
Alloc of MVT, RVT, 16/20M Vehicles & Sli	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	18,670	0		
Debt Service	10-113				
Road	68-518c				
Fire Fund		76,980	44,206	1.168	
Township Hall Fund					
Non-Budgeted Funds					
Special Machinery					
Totals	xxxxxx	95,650	44,206	1.168	
Budget Summary	0				
Neighborhood Revitalization Rebate		Is a Resolution required?	No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township	37,846,248				
	November 1st Valuation				

Assisted by:

Address:

Attest: Oct. 29 2010

Sherry Kruse
County Clerk

[Signature]
Tracy Bank
John M. Hodzjemen

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township

Pratt County Township 12

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>78,963</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 78,963</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>355,816</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>1,017,640</u>	
5b. Personal Property 2009	- <u>1,174,891</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2010:	+ <u>9,562</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>365,378</u>	
8. Total Estimated Valuation July 1, 2010	<u>37,892,763</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>37,527,385</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00974</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>769</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 79,732</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>79,732</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Pratt County Township 12 2011

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Fire Fund	78,963	3,664	59	369	0
Township Hall Fund	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	78,963	3,664	59	369	0

County Treasurer's Motor Vehicle Estimate 3,664

County Treasurer's Recreational Vehicle Estimate 59

County Treasurer's 16/20M Vehicle Estimate 369

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04640

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00467

Slider Factor 0.00000

2011

Pratt County Township 12
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	27,596	29,276	31,566
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			
Gross Earnings (Intangibles) Tax	34,929	35,991	13,878
Interest on Idle Funds	94	21	
Miscellaneous	40		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	35,063	36,012	13,878
Resources Available:	62,659	65,288	45,444
Expenditures:			
Equipment Purchases	16,520	15,102	
Buildings Maintenance	406	500	550
Insurance	7,798	7,300	7,300
Publication & Advertising	149	500	500
Utilities-City of Pratt	3,890	5,500	5,500
Cairo Cemetery	1,200	1,200	1,200
Trustee Fees	420	620	620
Transfer to Township Hall Fund	3,000	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resources Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,383	33,722	18,670
Unencumbered Cash Balance Dec 31	29,276	31,566	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	33,920	34,620	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	18,670
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

2011

Pratt County Township 12
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Road			
Unencumbered Cash Balance January 1		0	0
Receipts:		0	XXXXXXXXXXXXXXXXXX
Ad Valorem Tax			
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Special Highway/Gasoline Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		0	0
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

2011

Pratt County Township 12
FUND PAGE

Adopted Budget Fire Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	6,160	26,124	34,966
Receipts:			
Ad Valorem Tax	95,463	78,963	XXXXXXXXXXXXXX
Delinquent Tax		2,742	
Motor Vehicle Tax			3,664
Recreational Vehicle Tax			59
16/20 M Vehicle Tax			369
Slider			0
NRP Distribution	-39,211	-16,420	-6,284
Interest on Idle Funds	45	17	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,297	65,302	-2,192
Resources Available:	62,457	91,426	32,774
Expenditures:			
Salaries & Wages	20,477	26,000	28,000
Utilities-KGS	2,671	5,000	5,000
Telephone	690	700	780
Supplies	2,894	2,000	2,000
Fuel	1,117	3,500	3,500
Repairs	2,155	8,400	8,400
Equipment	6,051	10,560	29,000
Pest Control	278	300	300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	36,333	56,460	76,980
Unencumbered Cash Balance Dec 31	26,124	34,966	XXXXXXXXXXXXXX
9/2010 Budget Authority Amount:	56,300	56,900	
		Non-Appr Bal	
		t Exp/Non-Appr Bal	76,980
		Tax Required	44,206
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	44,206

NOTICE OF BUDGET HEARING

2011

The governing body of
Pratt County Township 12
Pratt County

will meet on August 23, 2010 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	33,383		33,722		18,670		
Debt Service							
Road							
Fire Fund	36,333	2.264	56,460	2.243	76,980	44,206	1.167
Township Hall Fund							
Non-Budgeted Funds							
Special Machinery							
Totals	69,716	2.264	90,182	2.243	95,650	44,206	1.167
Less: Transfers	3,000		3,000		3,000		
Net Expenditure	66,716		87,182		92,650		
Total Tax Levied	100,675		78,963		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,466,970		34,647,154		37,892,763		
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Township Officer

Pratt County Township 12

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Road			
Fire Fund	37,922	1.001	6,284
Township Hall Fund			
0			
0			
0			
0			
TOTAL	37,922	1.001	6,284

2010 July 1 Valuation: 37,892,763

Valuation Factor: 37,892.763

Neighborhood Revitalization Subj to Rebate: 6,278,749

Neighborhood Revitalization factor: 6,278.749

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(First Published in The Pratt Tribune August 4, 2010)11

State of Kansas
Township

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem	Est. Tax Rate*
General	33,383		33,722		18,670		
Debt Service							
Road							
Fire Fund	36,333	2.264	56,460	2.243	76,980	44,206	1.167
Township Hall Fund							
Non-Budgeted Funds							
Special Machinery							
Totals	69,716	2.264	90,182	2.243	95,650	44,206	1.167
Less: Transfers	0		0		0		
Net Expenditure	69,716		90,182		95,650		
Total Tax Levied	100,675		78,963		XXXXXXXXXXXX		
Assessed Valuation:							
Township	44,466,970		34,647,154		37,892,763		
Outstanding Indebtedness:							
Jan 1	2008		2009		2010		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jill M. Hodgkinson
Township Officer