

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010		+ \$ <u>10,552</u>
2. Debt Service Levy in 2010		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>10,552</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>104,591</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>267,924</u>	
5b. Personal Property 2009	- <u>281,299</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>57</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>104,648</u>
8. Total Estimated Valuation July 1,2010	<u>11,048,138</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>10,943,490</u>
10. Factor for Increase (7 divided by 9)		<u>0.00956</u>
11. Amount of Increase (10 times 3)		+ \$ <u>101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>10,653</u>
13. Debt Service Levy in this 2011		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>10,653</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township No 9
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	41,628	46,280	24,664
Receipts:			
Ad Valorem Tax	10,496	10,552	XXXXXXXXXXXXXXXXXX
Delinquent Tax	11		
Motor Vehicle Tax	507	532	595
Recreational Vehicle Tax	10	6	11
16/20 M Vehicle Tax	19	78	62
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,134	4,716	3,511
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,177	15,884	4,179
Resources Available:	56,805	62,164	28,843
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance		10,000	10,000
Insurance		500	600
Other	525	500	800
Fire	10,000	26,500	28,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,525	37,500	39,400
Unencumbered Cash Balance Dec 31	46,280	24,664	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	37,500	37,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	39,400
		Tax Required	10,557
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	10,557

NOTICE OF BUDGET HEARING

2011

The governing body of
Township No 9
Pratt

will meet on August 16, 2010 at 7:30 PM at Merle Rose Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pratt County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	10,525	0.120	37,500	1.051	39,400	10,557	0.956
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	10,525	0.120	37,500	1.051	39,400	10,557	0.956
Less: Transfers	0		0		0		
Net Expenditure	10,525		37,500		39,400		
Total Tax Levied	10,527		10,552		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	10,039,450		9,978,200		11,048,138		
Township Assessed Valuation Only					10,134,294		

Outstanding Indebtedness, Jan 1	2008	2009	2010
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Township Officer

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