

CERTIFICATE

2010/2011

To the Clerk of Trego , State of Kansas

We, the undersigned officers of
USD 208 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	260,141
Employee Benefits	4	26,775
TOTAL		286,916
Budget Summary	5	

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

[Handwritten Signature]

Commission Members

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD 208 Recreation Commission
PO Box 476
Wakeeney, KS 67672

Trego
PO Box 476
Wakeeney, KS 67672

Provide point of Joe Spangler
POC phone number: 785-743-2595

Other County: 0
Other County: 0
Other County: 0
Other County: 0

USD 208 Recreation Commission

2010/2011

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Unencumbered Cash Balance	115,051	199,085	180,777
Receipts:			
USD 208 Apportionment	210,000	165,000	167,767
Program Fees	8,355	8,412	8,000
Insurance Reimbursement	22,158	417	0
Wellness Memberships	28,177	31,957	29,500
Miscellaneous	4,631	6,163	5,000
Does misc. exceeds 10%			
Interest on Idle Funds	2,051	1,023	800
Total Receipts	275,372	212,972	211,067
Resources Available	390,423	412,057	391,844
Expenditures:			
Payroll	32,594	43,348	82,000
Park Maintenance/Improvement	53,785	31,739	50,000
Park Utilities	1,916	1,857	4,000
Insurance-Property/Causality	4,028	126	8,500
Insurance Reimbursement	17,643	2,400	0
Senior Center Utilities	2,780	3,130	4,000
Senior Center /Other	924	709	1,500
Office Expenses	4,325	7,777	5,000
Wellness Center Tax Credit	0	34,000	0
Wellness Center Supplies	1,039	959	3,500
Utilities	5,030	8,870	12,000
Advertisement/advertising	1,594	1,977	4,000
Maintenance	619	5,427	5,000
Miscellaneous	100	6,167	0
Equipment Payment	15,145	20,464	10,000
Payroll Taxes	8,555	649	0
Employee's Contribution-KPERS/Life Insu	1,125	0	0
TREE/Activities	3,488	1,256	3,000
Continuing Education	434	892	2,000
Concessions	200	0	0
Sport Program and Equipment	11,415	9,715	15,000
Charitable Donations	850	2,000	3,000
Swimming Pool Apportionment	17,510	16,766	18,641
Capital Outlay	0	25,687	20,000
Miscellaneous	6,239	5,365	9,000
Does misc. exceeds 10%			
Total Expenditures	191,338	231,280	260,141
Unencumbered Cash Balance	199,085	180,777	131,703

Dollar amount to be raised by 4.5 mill: \$ 167,767

FUND PAGE

Adopted Budget

	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
Employee Benefits			
Unencumbered Cash Balance	4,724	5,800	5,293
Receipts:			
Apportionment	7,000	7,067	26,775
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	7,000	7,067	26,775
Resources Available	11,724	12,867	32,068
Expenditures:			
KPERS	1,777	2,229	3,500
Health Insurance	0	1,894	10,000
Federal/State Unemployment Insurance	213	198	300
Worker Compensation Insurance	731	0	700
FICA-Employer's Share	3,203	3,253	7,000
Retirement Benefits ING	0	0	4,000
Linebacker Insurance	0	0	1,275
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	5,924	7,574	26,775
Unencumbered Cash Balance	5,800	5,293	5,293

The Governing Body of
USD 208 Recreation Commission
will meet on July 26, 2010 at 6:00 PM at Trego Recreation Commission for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Trego Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	191,338	231,280	260,141
Employee Benefits	5,924	7,574	26,775
Totals	197,262	238,854	286,916
Lease Purchase:			
Principal Balance @ Beg of FY	42,185	20,690	0



Recreation Commission Secretary

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

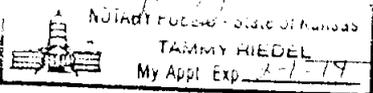
15 day of July, 2010, with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 26 day

of July, 2010



Tammy Riedel
Notary Public

My Commission expires: February 1, 2014

Printer's Fee \$ _____

Additional copies \$ _____

State of Kansas
Recreation Commission
2010/2011

The Governing Body of
USD 208 Recreation Commission
will meet on July 26, 2010 at 6:00 PM at Trego Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.
if budget information is available at Trego Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2008/2009	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011
General	191,338	231,280	260,141
Employee Benefits	5,924	7,574	26,775
Totals	197,262	238,854	286,916
Lease Purchase:			
Principal Balance @ Beg of FY	42,185	20,690	0

Chris Cook
Recreation Commission Secretary

Page No. 5

20-1tc