

CERTIFICATE

2010/2011/

To the Clerk of Meade, State of Kansas

We, the undersigned officers of

Meade District Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2010/2011/</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	87,350.00
TOTAL		87,350.00
Budget Summary	4	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Josh Neel
Kristin Stapleton
Sara Rudzik
James Johnson
Darrin Golliher
 Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Meade District Recreation Commission
 PO Box 385
 Meade, KS 67864

USD 226
 PO Box 400
 Meade, KS 67864

Other County: 0
 Other County: 0
 Other County: 0
 Other County: 0

Provide point of contact: Sara Rudzik
 POC phone number: 620-373-5394

Statement of Conditional Lease-Purchase and Certificate of Participation

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2009/2010	Pmts Due for the Year of 2009/2010	Pmts Due for the Year of 2010/2011/
NONE								
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Meade District Recreation Commission

FUND PAGE

Adopted Budget	Current Year Actual 2009/2010	Current Year Budget 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance	183,673.16	183,673.16	175,503.52
Receipts:			
USD #226	66,932.00	70,000.00	70,000.00
Fees	500.00		
Misc Donations	10.00		
Sale of Mowers	2,953.00		
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	1,507.45	750.00	2,000.00
Total Receipts	71,902.45	70,750.00	72,000.00
Resources Available	255,575.61	254,423.16	247,503.52
Expenditures:			
Adv & Printing	78.60	250.00	250.00
Accounting	1,203.00	1,500.00	1,500.00
After Prom Party	1,000.00	1,000.00	1,000.00
Payroll Expenses	3,486.36	4,500.00	8,000.00
Administrative Exp	3,449.17	11,000.00	2,500.00
Aerobic Activities	0	600.00	
Wellness Center	0	400.00	
Insurance	4,832.35	7,400.00	5,000.00
Baseball Activities	16,466.14	8,000.00	10,000.00
Baseball Improvements	0	3,500.00	
Baseball Equipment	15,526.06	1,500.00	10,000.00
Basketball Activities	5,347.02	4,000.00	4,000.00
Basketball Equipment	0	0	1,000.00
Bowling	1,000.00	0	500.00
Fine Arts/Fireworks	500.00	500.00	500.00
Golf Activities	500.00	1,500.00	1,000.00
Golf Course	1,000.00	1,000.00	1,000.00
Gymnastics Activities	0	100.00	
4-H Horse Show/Shooting	0	500.00	
Dalton Days	0	200.00	200.00
Meade County Rodeo	0	250.00	
Sr Citizens Activities	0	2,500.00	
Football Activities	7,555.06	4,200.00	6,500.00
Football Equipment			1,000.00
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures			
Unencumbered Cash Balance			

Dollar amount to be raised by 0 mill: \$

FUND PAGE

Adopted Budget	Current Year Actual 2009/2010	Current Year Budget 2009/2010	Proposed Budget Year 2010/2011
General Fund			
Unencumbered Cash Balance			
Receipts:			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts			
Resources Available			
Expenditures:			
Library	300.00	300.00	300.00
Rent	195.00	500.00	500.00
Parks & Recreation	500.00	2,000.00	
Repairs & Maintenance	7,409.08	10,400.00	7,500.00
Equip Mat/Imp	0	12,500.00	10,000.00
Buildings/Imp	0	12,500.00	5,000.00
Building Fund			
Track/Cross Country	0	200.00	
Swimming Activities	2,209.00	3,500.00	3,500.00
Tennis Activities	1,583.82	2,500.00	1,000.00
Trapshooting Club	1,000.00	1,000.00	1,000.00
Scouts	1,000.00	1,500.00	1,000.00
Volleyball Activities	2,856.43	1,500.00	2,000.00
Volleyball Equipment			500.00
Wrestling	1,000.00	1,000.00	1,000.00
Playground Equipment	0	100.00	
Miscellaneous	75.00	600.00	100.00
Does misc. exceeds 10%	No	No	No
Total Expenditures	80,072.09	104,500.00	87,350.00
Unencumbered Cash Balance	175,503.52	149,923.16	160,153.52

Dollar amount to be raised by 0 mill: \$ -

The Governing Body of
Meade District Recreation Commission

will meet on July 19, 2010 at 12:00 Noon at Meade Public Library Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Sara Rudzik Residence and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Current Year Actual 2009/2010	Current Year Estimated 2009/2010	Proposed Budget Year 2010/2011/
General	80,072.09	104,500.00	87,350.00
Totals	80,072.09	104,500.00	87,350.00
Lease Purchase:			
Principal Balance @ Beg of FY	0	0	0

/s/ Sara Rudzik

Recreation Commission Secretary

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Meade Rec Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 7th of July, 2010, and the last publication being on the 7th day of July, 2010.

[Handwritten Signature]

Subscribed and sworn to before me this 8th day of July, 2010.

Debbie D Kuhns

My Appointment Expires: 4/28/11

Publication Fee: 56.25

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BUDGET SUMMARY OF EXPENDITURES

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Current Year Actual	Current Year Estimated	Proposed Budget Year
2009/2010	2009/2010	2010/2011
80,072.09	104,500.00	17,350.00
Fund		
General		

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State of Kansas
Recreation Commission
2010/2011