

**CERTIFICATE**

To the Clerk of Lyon County, State of Kansas  
 We, the undersigned, officers of  
Upper Marais Des Cygne Watershed No101

2011  
 State of Kansas  
 Special District

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2011; and  
 (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:		Page No.	2011 Adopted Budget		
			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1209	6	257,604	30,934	3,894,448
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXXXXXX		257,604	30,934	3,894,448
Budget Summary		7			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

<b>Final Assessed Valuation:</b>
Lyon County
Wabaunsee County
Osage County
0
0
<b>Total Assessed Valuation</b>

County Clerk's Use Only	
5,932,447	0
November 1st Valuation	

Assisted by:  
Mark Handshy  
 Municipal Services  
 Address:

*Larry L. Robinson - Pres.*  
*Larry Bolme, Acting Secretary*  
**ATTEST:**

Attest: \_\_\_\_\_, 2010

County/Clerk

\_\_\_\_\_  
 Governing Body

RECEIVED  
 2010 AUG 13 AM 9:00  
 LYON COUNTY  
 CLERK'S OFFICE

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>30,934</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>30,934</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>64,027</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>284,470</u>	
5b. Personal Property 2009	- <u>297,803</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
6. Valuation of Property that has Changed in Use during 2010:	(Use Only if > 0) <u>10,632</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>74,659</u>	
8. Total Estimated Valuation July, 1,2010	<u>9,936,099</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,861,440</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00757</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>234</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u><u>31,168</u></u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>31,168</u></u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	30,934	2,826	53	639	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>30,934</b>	<b>2,826</b>	<b>53</b>	<b>639</b>	<b>0</b>

County Treas MVT Estimate 2,826

County Treas RVT Estimate 53

County Treas 16/20 M Vehicle Tax Estimate 639

County Treas Slider Estimate 0

MVT Factor 0.09136

RVT Factor 0.00171

16/20M Factor 0.02066

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	162,428	198,411	220,652
Receipts:			
Ad Valorem Tax			
Delinquent Tax	37,316	30,934	XXXXXXXXXXXXXXXXXXXX
Motor Vehicle Tax		3,226	2,826
Recreational Vehicle Tax		58	53
16/20M Vehicle Tax		623	639
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	2,849	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>40,165</b>	<b>37,341</b>	<b>6,018</b>
<b>Resources Available:</b>	<b>202,593</b>	<b>235,752</b>	<b>226,670</b>
Expenditures:			
Administrative		500	3,500
Construction		4,500	10,000
Engineering and Consulting Fees	1,016	3,500	2,500
Legal Fees	1,575	4,000	25,000
Improvements			165,000
Annual Meeting Expenses	136	300	500
Maintenance/Repairs/Permits	234	1,500	20,000
Membership Fees	1,161	700	3,000
Budget Preparation	60	100	150
Capital Outlay			27,454
Neighborhood Revitalization Rebate			
Miscellaneous			500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,182</b>	<b>15,100</b>	<b>257,604</b>
Unencumbered Cash Balance Dec 31	198,411	220,652	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	181,274	219,505	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	257,604
		Tax Required	30,934
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	30,934

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2011

The governing body of  
Upper Marais Des Cygne Watershed No101  
Lyon County

will meet on August 12, 2010 at 8:00 pm at R.H.K. Enterprises, 501 Main, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Symmonds & Symmonds Law Offices, Emporia and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,182	4.092	15,100	3.901	257,604	30,934	3.113
Debt Service							
<b>Totals</b>	<b>4,182</b>	<b>4.092</b>	<b>15,100</b>	<b>3.901</b>	<b>257,604</b>	<b>30,934</b>	<b>3.113</b>
Less: Transfers	0		0		0		
Net Expenditures	4,182		15,100		257,604		
Total Tax Levied	34,510		30,934		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	8,432,733		9,813,185		9,936,099		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Clerk

**Proof of Publication**

**AFFIDAVIT OF PUBLICATION**

**STATE OF KANSAS, WABAUNSEE COUNTY, SS**

**ERVAN D. OR PAMELA K. STUEWE**

Being first duly sworn, deposes and says: That they are the owners and publishers of THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire

issue of said newspaper for .....1..... consecutive weeks, the first publication thereof

being made as afore said on the .....29..... day

of .....July..... 2010 with subsequent publications being made on the following dates:

....., 2010

....., 2010

*Erwan Stuewe*

Subscribed and sworn to before me this

..... Day ..... , 2010

.....  
Notary or Clerk of District Court

My commission expires: .....

Printer's fee \$.....

Additional copies \$.....

Total publication fee  
\$.....  
54.00

*Uppie Marie De Cysse*

(Published In The Wabamsee County Signal Enterprise, Thursday, July 29, 2010)

**NOTICE OF BUDGET HEARING**

The governing body of  
**Upper Meris Des Cygne Warranted No101**  
 Leon County

will meet on August 12, 2010 at 5:00 pm at R.H.K. Enterprises, 501 Main, Admire for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Symonson & Symonson Law Offices, Emporia and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Ad Valorem Tax	Tax Rate*
General	4,182	4.092	15,100	3.901	257,604	30,934	3.113
Special	4,182	4.092	15,100	3.901	257,604	30,934	3.113
Transfers	0		0		0	0	
Net Expenditures	4,182		15,100		257,604	30,934	
Total Tax Levied	4,510		30,934		288,538	30,934	
Assessed Valuation	8,437,733		9,813,185		9,816,092		

\*Tax rates are expressed in mills.

Clerk





AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

AUG - 4 2010

Regina Murphy, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

EXHIBIT A

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

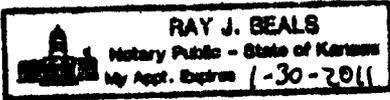
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 29th day of July, 2010, with no subsequent publications being made.

*[Handwritten Signature]*

Subscribed and sworn to by me this 30th day of July, 2010.

*[Handwritten Signature: Ray J. Beals]*

Notary Public



Printer's Fee: \$51.70

Date Paid:

Examined and approved this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_

Signed by \_\_\_\_\_  
District Judge

**NOTICE OF BUDGET HEARING**  
The governing body of  
**Lyon County, Kansas**  
will meet on August 12, 2010 at 8:00 am at R.H.K. Sherwin, 501 Main, Ashland for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all State and/or amount of tax to be levied. Detailed budget information is available at Symonsville & State Street, Emporia, Kansas and will be available at this hearing.

**BUDGET HEARING**  
Proposed Budget 2011 Expenditures and Assesses of 2010 AD Veterans. The attached also contains facts of the 2011 budget. Estimated Tax Rate is subject to change depending on the final received valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Tax for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Assessable 2010	Assessable 2011
General	4,182	4.092	15,100	3.907	2,877,624	24,934
Police	4,182	4.092	15,100	3.907	2,877,624	24,934
Fire	0	0	0	0	0	0
Water	0	0	0	0	0	0
Sanitation	4,182	4.092	15,100	3.907	2,877,624	24,934
Other	4,310		15,100		2,877,624	24,934
<b>Total</b>	<b>12,756</b>		<b>45,400</b>		<b>11,632,900</b>	<b>100,736</b>
Assessed Value	8,822,733		9,813,185		3,926,029	

\*Tax rates are governed in millage.

*[Handwritten Signature: Jeffrey R. Beals]*