

CERTIFICATE

State of Kansas
2011
Special District

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
Wet Walnut Creek Watershed Joint District No. 58

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	Page No.	2011 Adopted Budget		County Clerk's Use Only
		Expenditure	Amount of 2010 Ad Valorem Tax	
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Alloc of MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund		K.S.A.		
General	6	714,708	393,575	3.368
Structure Maintenance	7	688,234		
Totals		1,402,942	393,575	3.368
Budget Summary	8			
Neighborhood Revitalization Rebate	9			
Resolution			Is a Resolution required?	Yes

County Clerk's use only for November 1, 2010 - Final Assessed Valuation:

County Name	Valuation
Rush County	17,209,021
Ness County	45,733,625
Barton County	10,816,496
Lane County	4,165,473
Scott County	1,917,538
Pawnee County	22,113
Total Assessed Valuation	116,864,266

Assisted by:
**ADAMS, BROWN, BERAN
AND BALL, CHARTERED**
Address:
PO BOX 1186
HAYS, KS 67601

Attest: August 13, 2010
Barbara G. Metel
revised 9/13/07/ Clerk

Keith Broad
Donald E. Little
Steve Rice
Tommy
Barbara G. Metel
Page No. 1 Governing Body

Wet Walnut Creek Watershed Joint District No. 58
Rush County

State of Kansas
 Special District
 2011

Computation to Determine Limit for 2011

1. Total Tax Levy Amount in 2010 Budget			+ \$	<u>337,536</u>
2. Debt Service Levy in 2010 Budget			- \$	<u>0</u>
3. Tax Levy Excluding Debt Service			\$	<u>337,536</u>

Amount of Levy

2010 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2010:** + 688,083

5. **Increase in Personal Property for 2010:**

5a. Personal Property 2010	+	<u>4,550,967</u>	
5b. Personal Property 2009	-	<u>4,510,536</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>40,431</u>	
		(Use Only if > 0)	
		<u>623,971</u>	

6. **Valuation of Property that has Changed in Use during 2010:** 623,971

7. **Total Valuation Adjustment (Sum of 4, 5c, 6)** 1,352,485

8. **Total Estimated Valuation July, 1,2010** 115,964,192

9. **Total Valuation less Valuation Adjustment (8 minus 7)** 114,611,707

10. **Factor for Increase (7 divided by 9)** 0.01180

11. **Amount of Increase (10 times 3)** + \$ 3,983

12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** \$ 341,519

13. **Debt Service Levy in this 2011 Budget** 0

14. **Maximum levy, including debt service, without a Resolution (12 plus 13)** 341,519

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wet Walnut Creek Watershed Joint District No. 58
Rush County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	337,536	16,082	334	2,933	0
	0	0	0	0	0
	0	0	0	0	0
Total	337,536	16,082	334	2,933	0

County Treas MVT Estimate 16,082

County Treas RVT Estimate 334

County Treas 16/20 M Vehicle Tax Estimate 2,933

County Treas Slider Estimate 0

MVT Factor 0.04764

RVT Factor 0.00099

16/20M Factor 0.00869

Slider Factor 0.00000

Wet Walnut Creek Watershed Joint District No. 58
Rush County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
NONE							
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wet Walnut Creek Watershed Joint District No. 58
 Rush County
 FUND PAGE - GENERAL

State of Kansas
 Special District
 2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	434,672	501,930	296,785
Receipts:			
Ad Valorem Tax	332,303	327,410	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,988	0	0
Motor Vehicle Tax	14,205	13,575	16082
Recreational Vehicle Tax	289	259	334
16/20M Vehicle Tax	2,005	2,790	2933
Slider	127	8	0
Interest on Idle Funds	12,213	5,000	5,000
Miscellaneous	6,189	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	369,319	349,042	24,348
Resources Available:	803,991	850,972	321,133
Expenditures:			
Construction	0	0	193,000
Salaries and Related Taxes	132,818	158,700	150,008
Professional Fees	20,268	70,000	50,000
Rent and Utilities	5,121	10,000	7,500
Insurance	36,357	35,000	40,000
Maintenance and Weed Control	21,388	156,000	160,000
Equipment Purchases	0	25,000	25,000
Conservation District Assistance	3,000	7,200	7,200
Vehicle, Building, Equipment and Mileage	22,516	25,000	15,000
Other Administrative	14,593	20,000	20,000
Transfer to Structure Maintenance Fund	46,000	47,000	47,000
Neighborhood Revitalization Rebate	0	287	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	302,061	554,187	714,708
Unencumbered Cash Balance Dec 31	501,930	296,785	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 414,982	732,369		
		Non-Appr Bal	
		tot Exp/Non-Appr Bal	714,708
		Tax Required	393,575
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	393,575

Wet Walnut Creek Watershed Joint District No. 58
 Rush County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Structure Maintenance			
Unencumbered Cash Balance Jan 1	527,197	584,234	636,234
Receipts:			
Transfer from General	46,000	47,000	47,000
Interest on Idle Funds	11,037	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	57,037	52,000	52,000
Resources Available:	584,234	636,234	688,234
Expenditures:			
Maintenance	0	0	688,234
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	688,234
Unencumbered Cash Balance Dec 31	584,234	636,234	0
2009/2010 Budget Authority Amount:	0	636,197	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
West Walnut Creek Watershed Joint District No. 58
Rush County

will meet on August 12, 2010 at 8:00 p.m. at the District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	302,061	2.990	554,187	3.394	714,708	393,575
Structure Maintenance					688,234	
Totals	302,061	2.990	554,187	3.394	1,402,942	393,575
Less: Transfers	46,000		47,000		47,000	
Net Expenditures	256,061		507,187		1,355,942	
Total Tax Levied	337,537		337,536		xxxxxxxxxxxxxxx	
Assessed Valuation	112,895,792		99,461,680		115,964,192	

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk _____

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General	302,061	2.990	354,187	3.394	714,708	393,575
Structure Maintenance					688,234	
Totals	302,061	2.990	554,187	3.394	1,402,942	393,575
Less Transfers	46,000		47,000		47,000	
Net Expenditures	256,061		507,187		1,355,942	
Total Tax Levied	337,537		337,536		xxxxxxxxxxxxxxxxxxxx	
Assessed Valuation	112,895,792		99,461,687		xxxxxxxxxxxxxxxxxxxx	115,964,192

Outstanding indebtedness,

Jan 1,

	2008
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pay Princ.	0
Total	0

	2009
	0
	0
	0
	0
Total	0

	2010
	0
	0
	0
	0
Total	0

*Tax rates are expressed in mills.

Paul Mendenhall
 Clerk

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 161

Joint District No. 58 District with respect to financing the 2011 annual budget for Wet Walnut Creek Watershed Joint District No. 58, Rush County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wet Walnut Creek Watershed Joint District No. 58 district budget exceed the amount levied to finance the 2010 Wet Walnut Creek Watershed Joint District No. 58 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Wet Walnut Creek Watershed Joint District No. 58 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

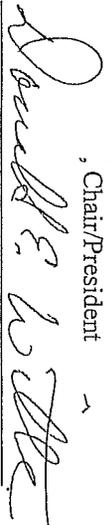
NOW, THEREFORE, BE IT RESOLVED by the Board of the Wet Walnut Creek Watershed Joint District No. 58 that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Wet Walnut Creek Watershed Joint District No. 58 budget as defined above.

Adopted this 12th day of August, 2010 by the Wet Walnut Creek Watershed Joint District No. 58 District Board, Rush County, State of Kansas.

Wet Walnut Creek Watershed Joint District No. 58 District Board



, Chair/President



, Member



, Member