State of Kansas
County

2011

CERTIFICATE

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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Fund	**K.S.A.**				
General	79-1946	WY-7	46,719,918	30,612,738	
Bond and Interest	10-113	WY-9	1,139,468	897,760	
County Elections	19-3435a	WY-10	1,126,060	941,043	
County Parks	19-2803	WY-11	0	0	
Historical Museum	19-2651	WY-11	0	0	
Soil Conservation	2-1907b	WY-12	0	0	
County Fair	2-131b	WY-13	0	0	
Aging	12-1680	WY-13	1,145,204	996,980	
Mental Health	19-4004	WY-14	495,867	365,230	
Developmental Disabilities	19-4004	WY-15	574,436	345,488	
County Health	65-204	WY-15	3,542,829	1,680,279	
County Initiative for Funding Ir	19-120	WY-16	0	0	
Consolidated Parks General F	19-2803	WY-16	6,050,729	1,608,874	
Jail Commissary		WY-17	60,000		
Register of Deeds Technology		WY-17	175,000		
Court Trustee		WY-18	387,026		
Non-Budgeted Funds-A		WY-19			
Non-Budgeted Funds-B		WY-20			
Totals		xxxxx	61,416,537	37,448,393	
Comp to Determine Library Limit		WY-21			
County Library Fund		WY-22			County Clerk's Use Only
Budget Summary		WY-23			
Neighborhood Revitalization Rebate		WY-24	Is a Resolution required?	Yes	November 1st Valuation
Resolution					

Assisted by: Lisa Kearney

Address:

Attest: _____, 2010

County Clerk

Governing Body

State of Kansas
County 2011

Wyandotte County

Computation to Determine Limit for 2011

				Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget		+ $	35,334,629
2.	Debt Service Levy in 2010 Budget		- $	1,159,572
3.	**Tax Levy Excluding Debt Service**		$	34,175,057
	2010 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2010:**	+ 10,400,291		
5.	**Increase in Personal Property for 2010:**			
	5a. Personal Property 2010	+ 107,157,707		
	5b. Personal Property 2009	- 121,906,655		
	5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**	0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)	10,400,291		
8.	Total Estimated Valuation July 1,2010	1,096,787,840		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	1,086,387,549		
10.	Factor for Increase (7 divided by 9)	0.00957		
11.	Amount of Increase (10 times 3)		+ $	327,167
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**		$	34,502,224
13.	**Debt Service Levy in this 2011 Budget**			897,760
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			35,399,984

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wyandotte County

Allocation of Motor, Recreational, 16/20M Vehicle Taxes & Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	28,090,729	2,965,524	14,816	22,887	0
Bond and Interest	1,159,572	122,415	612	945	0
County Elections	981,979	103,667	518	800	0
Aging	927,489	97,914	489	756	0
Mental Health	475,338	50,181	251	387	0
Developmental Disabilities	555,334	58,626	293	452	0
County Health	1,752,954	185,058	925	1,428	0
Consolidated Parks Genera	1,391,234	146,872	734	1,134	0
TOTAL	35,334,629	3,730,257	18,638	28,789	0

County Treas Motor Vehicle Estimate 3,730,257

County Treasurers Recreational Vehicle Estimate 18,638

County Treasurers 16/20M Vehicle Estimate 28,789

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.10557

Recreational Vehicle Factor 0.00053

16/20M Vehicle Factor 0.00081

Slider Factor 0.00000

Wyandotte County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Health Levy Fund	County General Fund	250,000	250,000	250,000	65-204
Register of Deeds	County General Fund	-	-	25,000	28-115a
Historical Fund	County General Fund	76,319	-	-	19-2651
Soil Conservation Fund	County General Fund	31	-	-	2-1907b
County Fair	County General Fund	1,088	-	-	2-13b
County Init. Infrastructure	County General Fund	570,000	200,000		19-120
2002 MMRS Grant	County General Fund	-	216,874		12-1663
	Total	897,438	666,874	275,000	
	Adjustments*		216,874		
	Adjusted Totals	897,438	450,000	275,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Wyandotte County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
								0	0	0	0
Total G.O. Bonds					0						
Revenue Bonds:											
								0	0	0	0
Total Revenue Bonds					0						
Other:											
								0	0	0	0
					0			0	0	0	0
Total Other					0						
Total Indebtedness											

Wyandotte County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2010	Payments Due 2010	Payments Due 2011
Warning System	3/1/2003	14	3.57	1,260,000.00	574,905.48	127,606.00	127,606.00
2005 Lease Pkg Sch 2	3/28/2005	5	3.24	1,400,000.00	-	-	-
2005 Lease Pkg Sch 3	3/28/2005	6	3.35	180,050.03	31,478.95	32,534.00	-
2006 Lease Pkg Sch 11	3/28/2005	3	9.20	200,000.00	-	-	-
2006 Lease Pkg Sch 12	3/28/2005	7	3.95	1,580,000.00	702,143.28	252,786.00	252,786.00
2007 Lease Pkg Sch 13	4/10/2007	3	3.97	307,028.75	-	-	-
2007 Lease Pkg Sch 15	4/10/2007	7	3.90	1,133,533.00	658,916.70	181,098.00	181,098.00
2007 Lease Pkg Sch 16	4/10/2007	10	3.90	2,193,556.00	1,560,293.02	259,001.00	259,001.00
2007 Lease Pkg Sch 17	9/21/2007	6	4.12	1,215,000.00	323,054.21	171,577.00	171,577.00
2010 Lease Pkg	8/1/2010	60		187,000.00	-	37,400.00	37,400.00
Totals					3,850,792	1,062,002	1,029,468

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Wyandotte County
FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	**$1,941,371**	**$190,507**	**$1,262,886**	**$212,681**
Receipts:				
Ad Valorem Tax	25,819,285	25,843,471	25,548,700	xxxxxxxxxxxxxxx
Delinquent Tax	1,244,092	884,300	884,300	862,900
Motor Vehicle Tax	2,741,020	2,902,624	2,629,300	2,965,524
Recreational Vehicle Tax	12,903	13,113	11,850	14,816
16/20M Vehicle Tax	20,413	20,526	21,020	22,887
LAVTR	0	0	0	0
Slider (Machinery Equipment Reim.)	545,469	0	0	0
IRB PILOT/Tax Abatement Tax	928,432	756,400	741,735	578,550
Motor Vehicle Rent Excise Tax	18,762	14,370	12,600	13,700
Sales Tax - County	3,110,461	3,225,000	2,915,000	2,915,000
Compensating Use Tax-County	642,734	710,000	600,000	612,000
Liquor Tax-Alcohol Liquor Tax	18,322	22,000	20,000	20,000
Mortgage Registration Tax	1,264,225	1,500,000	1,100,000	1,210,000
Gaming Revenue Tax	0	0	0	0
Antique Vehicle License	4,050	3,500	4,000	4,000
Auto License Fees	970,212	950,000	960,000	960,000
Pass Through-Ks Div of Emerg Mgmt	21,969	30,000	29,517	29,517
Other State Shared Revenues	11,646	0	0	0
Reproduction And Copying Fees	9,090	10,000	10,000	10,000
Computer Services	35,957	50,000	50,000	50,000
Vending/Telephone Commissions	112,672	155,000	105,000	105,000
Jail Fee	2,123,469	2,200,000	2,650,000	3,193,000
Sale of Chemicals	13,698	15,000	15,000	15,000
Parking - Monthly Permits	21,480	22,000	22,000	22,000
Sandstone Facility Use Fee	87,371	125,000	70,000	75,000
Fines-Pre-Trial Services	71,584	65,000	70,000	70,000
Penalty Fee-Bad Check Collect	1,580	1,000	1,000	1,000
Register of Deeds Officer Fee	293,825	350,000	280,000	308,000
Treasurer Fees	105,991	50,000	105,000	105,000
Sheriff Officer Fees	70,879	80,000	70,000	70,000
District Court Office Fees	170,251	175,000	160,000	160,000
Clerk Licensing Fees	0	0	0	0
Auto License Fees	65,987	85,000	70,000	70,000
Jail Bookings Fee	0	30,000	0	0
Interest - Investments	1,000,949	1,029,200	450,200	337,700
Interest on Delinquent Taxes	1,513,812	1,400,000	1,250,000	1,250,000
Sand Royalties	6,699	9,000	7,000	7,000
Sale Scrap/Residual Materials	0	0	0	0
Landbank Sales	64,190	30,000	60,000	60,000
Miscellaneous Receipts	18,220	10,000	10,000	10,000
Reim Expense-Indirect Cost	1,257,536	489,797	765,972	465,972
Reim Expense-District Court	2,413	5,000	5,000	5,000
Reim Expense-Other	6,019	5,000	105,000	25,000
Reim Expense-Overtime	2,544	1,500	500	500
Reim Expense-Restitution	9,615	10,000	10,000	10,000
Reim Expense-District Coroner	29,707	25,000	20,000	25,000
Reimb-Juvenile Crt/Limited Act	10,345	11,000	10,000	10,000
Reimb Exp - Advertising	0	105,000	0	0
Reimb Exp - Abstract Fees	7,700	20,000	20,000	20,000
Reimb - NRA Fee	55,898	70,000	50,000	50,000
Reimb - KSHS Credit		0	0	0
Reimb - Sheriff Fee	0	0	10,000	10,000
Cancelled Encumbrances	107,958	50,000	50,000	50,000
Sale of Land	1,648,707	1,000,000	371,001	675,000
Residual Equity Misc.	8,069			
Residual Equity Transfer 2002 MMRS Grant	0	0	216,874	0
Operating Transfers-From Extension	0	0	0	0
Operating Transfers-From Reg. Deeds Tech.	0	0	0	25,000
Operating Transfers-From Historical Fund	76,319	0	0	0
Operating Transfers-From Soil Conservation	31	0	0	0
Operating Transfers-From Arts Fund	0	0	0	0
Operating Transfer from County Init. Infrastructure	570,000	0	200,000	0
Operating Transfers-From County Fair	1,088	0	0	0
Operating Transfer from Health Fund	250,000	250,000	250,000	250,000
Appropriation from City General Fund	1,750,000	2,000,000	3,200,000	700,000
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	**48,953,644**	**46,808,801**	**46,217,569**	**18,449,066**
Resources Available:	**50,895,015**	**46,999,308**	**47,480,455**	**18,661,727**

2011

Wyandotte County

FUND PAGE - GENERAL Adopted Budget General		Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Resources Available:		50,895,015	46,999,308	47,480,455	18,661,727
Expenditures:		0		0	0
Personnel		32,783,529	30,844,778	30,700,000	30,924,516
Services		13,739,220	11,936,345	13,120,450	12,295,791
Supplies		1,888,816	1,957,879	1,849,526	1,926,042
Grants, Claims		485,315	698,278	661,927	394,479
Capital Outlay		584,005	398,250	330,891	574,090
Debt Service		0	0	0	0
Miscellaneous		151,244	938,765	605,000	605,000
Does miscellaneous exceed 10% of Total Expendit					
Total Expenditures		**49,632,129**	**46,774,295**	**47,267,794**	**46,719,918**
Unencumbered Cash Balance Dec 31		1,262,886	225,013	212,661	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	######	46,774,295		Non-Appr Bal	105,528
		See Tab C		Tot Exp/Non-Appr Bal	46,825,446
				Tax Required	28,163,719
			Del Comp Rate:	8.000%	2,449,019
			Amount of 2010 Ad Valorem Tax		30,612,738

2011

Wyandotte County

FUND PAGE

Adopted Budget	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Bond and Interest				
Unencumbered Cash Balance Jan 1	$114,746	$20,248	$156,798	$138,137
Receipts:				xxxxxxxxxxxxxxxxx
Ad Valorem Tax	1,160,207	1,066,806	1,058,800	35,600
Delinquent Tax	13,656	39,300	39,300	122,415
Motor Vehicle Tax	0	129,037	68,700	812
Recreational Vehicle Tax	0	583	320	945
16/20M Vehicle Tax	0	912	0	0
Slider	24,249	0	0	23,030
IRB PILOT/Tax Abatement Tax	35,704	28,600	29,521	1,000
Motor Vehicle Rent Excise Tax	0	920	500	0
Delinquent Special Assessment	0	0	0	3,200
Interest - Investments	9,384	2,800	4,200	0
Miscellaneous	0	0	0	
Does miscellaneous exceed 10% of Total Receipts				186,802
Total Receipts	**1,243,200**	**1,268,958**	**1,201,341**	**372,939**
Resources Available:	**1,357,945**	**1,289,206**	**1,358,139**	
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	0	0	0	0
Transfers to County General Fund	0	0	0	0
Capital Outlay	1,201,147	1,119,454	1,062,002	1,071,468
Debt Service	0	0	0	0
Neighborhood Revitalization Rebate	0	0	0	0
Miscellaneous	0	111,000	110,000	68,000
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	**1,201,147**	**1,230,454**	**1,172,002**	**1,139,468**
Unencumbered Cash Balance Dec 31	156,798	58,752	186,137	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,229,647	1,230,454		Non-Appr Bal	59,410
			Tot Exp/Non-Appr Bal	1,198,878
			Tax Required	825,939
			8.000%	71,821
				897,760

Del Comp Rate:
Amount of 2010 Ad Valorem Tax

2011

Wyandotte County

FUND PAGE - Road
Adopted Budget
County Elections

	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$476,446	$421,527	$734,390	$138,881
Receipts:				
Ad Valorem Tax	983,354	909,421	892,600	xxxxxxxxxxxxxxxx
Delinquent Tax	45,994	32,400	32,400	30,100
Motor Vehicle Tax	102,604	106,424	97,200	103,667
Recreational Vehicle Tax	483	481	220	518
16/20M Vehicle Tax	764	753	790	800
Slider	19,999	0	0	0
IRB PILOT/Tax Abatement Tax	34,046	27,400	28,035	20,310
Motor Vehicle Rent Excise Tax	628	530	540	480
Reproduction And Copying Fees	7,498	10,000	10,000	10,000
Cancelled Encumbrances	254	0	0	0
Reim Expense-Other	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1,175,624	1,081,409	1,059,985	165,875
Resources Available:	1,651,070	1,502,936	1,794,375	304,756
Expenditures:				
Personnel	588,387	754,060	754,494	600,060
Services	277,990	435,000	459,000	316,000
Supplies	50,303	210,000	182,000	100,000
Grants, Claims	0	0	100,000	0
Transfers, Other	0	0	0	0
Capital Outlay	0	10,000	10,000	10,000
Debt Service	0	0	0	0
Miscellaneous Expense	0	30,000	150,000	100,000
Does miscellaneous exceed 10% of Total Expenditure				
Total Expenditures	916,680	1,439,060	1,655,494	1,126,060
Unencumbered Cash Balance Dec 31	734,390	63,876	138,881	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,156,578	1,439,060		Non-Appr Bal	44,456
			Tot Exp/Non-Appr Bal	1,170,516
			Tax Required	865,760
Del Comp Rate:			8.000%	75,283
Amount of 2010 Ad Valorem Tax				941,043

Wyandotte County

FUND PAGE - ROAD

Adopted Budget County Parks	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$188,011	$0	$0	$0
Receipts:				
Ad Valorem Tax	0	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0	0
Motor Vehicle Tax	0	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20 M Vehicle Tax	0	0	0	0
Slider	0	0	0	0
IRB PILOT/Tax Abatement Tax	0	0	0	0
Motor Vehicle Rent Excise Tax	0	0	0	0
County Park Shelter Rentals	0	0	0	0
Renaissance Festival	0	0	0	0
Miscellaneous Receipts	0	0	0	0
Reim Expense - Other	0	0	0	0
Cancelled Encumbrances	0	0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	0	0	0	0
Total Receipts	188,011	0	0	0
Resources Available:	0	0	0	0
Expenditures:	0	0	0	0
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	188,011	0	0	0
Transfers to Consolidated Parks General Fund	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	
Miscellaneous Expense				0
Does miscellaneous exceed 10% of Total Expenditu	188,011	0	0	xxxxxxxxxxxxxxx
Total Expenditures	0	0	Non-Appr Bal	
Unencumbered Cash Balance Dec 31			Tot Exp/Non-Appr Bal	0
2009/2010 Budget Authority Amount: 188,011	0		Tax Required	0
			8.000%	0
			Del Comp Rate:	
			Amount of 2010 Ad Valorem Tax	0

Adopted Budget Historical Museum	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$76,319	$0	$0	$0
Receipts:				
Ad Valorem Tax	0	0	0	xxxxxxxxxxxxxxx
Delinquent Tax	0	0	0	0
Motor Vehicle Tax	0	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20 M Vehicle Tax	0	0	0	0
Slider	0	0	0	0
IRB PILOT/Tax Abatement Tax	0	0	0	0
Cancelled Encumbrances	0	0	0	0
Motor Vehicle Rent Excise Tax	0	0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	0	0	0	0
Total Receipts	76,319	0	0	0
Resources Available:				
Expenditures:	0	0	0	0
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	76,319	0	0	0
Transfers to County General Fund	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Reserves	0	0	0	0
Neighborhood Revitalization Rebate	0	0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu	76,319	0	0	0
Total Expenditures	0	0	0	xxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31			Non-Appr Bal	
2009/2010 Budget Authority Amount: 76,319	0		Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 8.000%	0
			Amount of 2010 Ad Valorem Tax	0

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Soil Conservation	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$31	$0	$0	$0
Receipts:				
Ad Valorem Tax	0	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0	0
Motor Vehicle Tax	0	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20 M Vehicle Tax	0	0	0	0
IRB PILOT/Tax Abatement Tax	0	0	0	0
Motor Vehicle Rent Excise Tax	0	0	0	0
Slider	0	0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts	0	0	0	0
Total Receipts	31	0	0	0
Resources Available:				
Expenditures:	0	0	0	0
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	31	0	0	0
Transfers to County General Fund	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditur	31	0	0	0
Total Expenditures	0	0	0	xxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31				
2009/2010 Budget Authority Amount:	31	0	Tot Exp/Non-Appr Bal	0
			Tax Required	0
			8.000%	0
				0

Del Comp Rate:
Amount of 2010 Ad Valorem Tax

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Fair	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$1,088	$0	$0	$0
Receipts:				
Ad Valorem Tax	0	0	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0	0
Motor Vehicle Tax	0	0	0	0
Recreational Vehicle Tax	0	0	0	0
16/20 M Vehicle Tax	0	0	0	0
IRB PILOT/Tax Abatement Tax	0	0	0	0
Motor Vehicle Rent Excise Tax	0	0	0	0
Slider	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of To				
Total Receipts	0	0	0	0
Resources Available:	1,088	0	0	0
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	0	0	0	0
Transfers to County General Fund	1,088	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Neighborhood Revitalization Rebate	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of To				
Total Expenditures	1,088	0		0
Unencumbered Cash Balance Dec 31	0	0		xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0		Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		Del Comp Rate:	8.000%	0
		Amount of 2010 Ad Valorem Tax		0

Adopted Budget Aging	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$134,028	$112,032	$164,957	$95,991
Receipts:				
Ad Valorem Tax	1,024,675	853,290	841,100	xxxxxxxxxxxxxxxx
Delinquent Tax	49,013	34,500	34,500	28,500
Motor Vehicle Tax	109,159	113,217	103,400	97,914
Recreational Vehicle Tax	514	511	470	489
16/20 M Vehicle Tax	813	801	840	756
Motor Vehicle Rent Excise Tax	667	560	540	450
IRB PILOT/Tax Abatement Tax	36,305	29,200	24,859	19,390
Slider	21,274	0	0	0
Cancelled Encumbrances	0	0	0	0
Reim-SPE	10,120	8,000	10,000	10,000
Reimbursed Expense Other	1,941	1,500	0	0
Operating Transfer In	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of To				
Total Receipts	1,254,481	1,041,579	1,015,709	157,499
Resources Available:	1,388,509	1,153,611	1,180,666	253,490
Expenditures:				
Personnel	802,524	810,478	775,113	841,882
Services	208,266	170,271	164,117	162,377
Supplies	203,432	43,239	115,336	110,836
Grants, Claims	0	9,331	109	109
Transfers, Other	0	0	0	0
Capital Outlay	9,330	0	0	0
Debt Service	0	86,742	30,000	30,000
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of To				
Total Expenditures	1,223,552	1,120,061	1,084,675	1,145,204
Unencumbered Cash Balance Dec 31	164,957	33,550	95,991	xxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,120,061		Non-Appr Bal	25,508
			Tot Exp/Non-Appr Bal	1,170,712
			Tax Required	917,222
		Del Comp Rate:	8.000%	79,758
		Amount of 2010 Ad Valorem Tax		996,980

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$110,247	$102,085	$197,726	$105,357
Receipts:				
Ad Valorem Tax	524,162	437,311	431,400	
Delinquent Tax	25,175	17,600	17,600	14,600
Motor Vehicle Tax	73,531	57,866	52,900	50,161
Recreational Vehicle Tax	263	261	240	251
16/20 M Vehicle Tax	415	409	430	387
IRB PILOT/Tax Abatement Tax	18,574	14,900	12,748	9,940
Motor Vehicle Rent Excise Tax	341	290	180	230
Slider	10,885	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	653,346	528,637	515,498	76,589
Resources Available:	763,593	630,722	713,224	180,948
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	565,867	565,867	565,867	453,867
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	37,000	42,000	42,000
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	565,867	602,867	607,867	495,867
Unencumbered Cash Balance Dec 31	197,726	27,855	105,357	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 602,867	602,867		Non-Appr Bal	21,091
			Tot Exp/Non-Appr Bal	516,958
			Tax Required	336,012
		Del Comp Rate:	8.000%	29,218
		Amount of 2010 Ad Valorem Tax		365,230

2011

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Developmental Disabilities	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$148,480	$97,523	$185,522	$219,427
Receipts:				
Ad Valorem Tax	544,702	510,907	505,915	xxxxxxxxxxxxxx
Delinquent Tax	25,968	16,300	18,300	17,000
Motor Vehicle Tax	57,979	60,131	55,000	58,626
Recreational Vehicle Tax	273	272	260	293
16/20 M Vehicle Tax	432	425	440	452
IRB PILOT/Tax Abatement Tax	19,295	15,600	14,717	7,000
Motor Vehicle Rent Excise Tax	355	300	180	270
Slider	11,310	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	660,314	605,835	594,802	83,641
Resources Available:	808,794	693,358	780,324	303,068
Expenditures:	0	0	0	0
Personnel	171,708	199,405	210,003	214,942
Services	447,450	435,150	288,760	296,360
Supplies	4,084	8,358	6,134	6,134
Grants, Claims	0	0	0	0
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	18,000	56,000	57,000
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	623,242	660,913	560,897	574,436
Unencumbered Cash Balance Dec 31	185,522	32,445	219,427	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 678,877	660,913		Non-Appr Bal	25,752
			Tot Exp/Non-Appr Bal	600,188
			Tax Required	297,120
	Del Comp Rate:		14.000%	48,368
			Amount of 2010 Ad Valorem Tax	345,488

Adopted Budget County Health	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$1,026,806	$727,405	$1,216,104	$687,970
Receipts:				
Ad Valorem Tax	1,720,572	1,612,718	1,594,200	xxxxxxxxxxxxxx
Delinquent Tax	82,025	57,900	57,900	53,800
Motor Vehicle Tax	165,400	189,953	173,600	185,058
Recreational Vehicle Tax	882	858	780	925
16/20 M Vehicle Tax	1,364	1,343	1,400	1,428
IRB PILOT/Tax Abatement Tax	60,913	49,000	46,466	36,260
Motor Vehicle Rent Excise Tax	1,120	940	900	850
Retail Grocery License	17,240	17,000	17,000	17,000
Child Care License	27,030	28,000	38,000	38,000
Swimming Pool Permit	12,850	13,000	13,000	13,000
Hauling Permits	3,700	6,000	6,000	6,000
Septic Tank Inspection Permit	5,925	7,000	7,000	7,000
State-Migrant Health	3,957	3,000	5,000	5,000
State-KDHE	24,055	20,000	25,000	25,000
Slider-(Machinery Equipment Reim.)	35,700	0	0	0
Reproduction And Copying Fees	909	2,000	500	500
General Clinic	425,072	403,000	428,000	428,000
Dental Clinic	51	35	50	50
Laboratory Fees	23,370	22,000	24,000	24,000
Immunizations	88,082	80,000	90,000	90,000
Home Loan Insp Fee	600	600	600	600
Water Analysis	60	100	60	60
Refugee Screening	88,490	70,000	120,000	120,000
Other Inspection Fees	6,715	12,000	5,000	5,000
Miscellaneous Receipts	29,116	17,000	30,000	30,000
Reim Expense-Indirect Costs	435,313	350,000	350,000	350,000
Cancelled Encumbrances	2,299	0	0	0
Reim Expense-Other	3,238	8,000	3,000	3,000
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	3,267,826	2,951,647	3,037,676	1,440,731
Resources Available:	4,293,632	3,679,053	4,253,780	2,128,701
Expenditures:				
Personnel	2,473,157	2,536,936	2,348,111	2,532,608
Services	209,074	447,147	440,281	393,010
Supplies	145,297	172,918	227,418	207,711
Grants, Claims	0	0	200,000	0
Capital Outlay	0	0	0	59,500
Debt Service	0	0	0	0
Transfers to County General Fund	250,000	250,000	250,000	250,000
Miscellaneous	0	100,000	100,000	100,000
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	3,077,528	3,507,001	3,565,810	3,542,829
Unencumbered Cash Balance Dec 31	1,216,104	172,052	687,970	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,458,905	3,507,001		Non-Appr Bal	131,729
			Tot Exp/Non-Appr Ba	3,674,558
			Tax Required	1,545,857
		Del Comp Rate:	8.000%	134,422
			Amount of 2010 Ad Valorem Tax	1,680,279

2011

Wyandotte County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Initiative for Funding Infrastructure	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$447,860	$0	$149,789	$0
Receipts:				
Ad Valorem Tax	(12,813)	0	(8,800)	xxxxxxxxxxxxxxx
Delinquent Tax	71,781	0	15,760	0
Motor Vehicle Tax	194,063	0	39,100	0
Recreational Vehicle Tax	914	0	163	0
16/20 M Vehicle Tax	1,445	0	1,413	0
Motor Vehicle Rental Excise Tax	1,187	0	498	0
IRB PILOT/Tax Abatement Tax	8,868	0	2,047	0
Slider -(Machinery Equipment Reim.)	0	0	0	0
Transfers from County General Fund	0	0	0	0
Reimbursements	131,565	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	397,010	0	50,211	0
Resources Available:	844,870	0	200,000	0
Expenditures:				
Personnel	0	0	0	0
Capital Outlay	(21,919)	0	0	0
Grants, Claims	147,000	0	0	0
Miscellaneous Expense-Reserves	0	0	0	0
Neighborhood Revitalization Rebate	0	0	0	0
Transfer to County General Fund	570,000	0	200,000	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	695,081	0	200,000	0
Unencumbered Cash Balance Dec 31	149,789	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 718,470			Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
		Del Comp Rate:	8.000%	0
			Amount of 2010 Ad Valorem Tax	0

Adopted Budget Consolidated Parks General Fund	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$1,132,303	$1,134,643	$1,490,756	$689,303
Receipts:				
Ad Valorem Tax	2,444,230	1,279,935	1,238,900	xxxxxxxxxxxxxxx
Delinquent Tax	116,388	82,200	82,200	42,700
Motor Vehicle Tax	260,151	269,833	248,800	146,872
Recreational Vehicle Tax	1,225	1,219	1,110	734
16/20 M Vehicle Tax	1,938	1,908	2,000	359
Slider (Machinery Equipment Reim.)	50,717	0	0	0
IRB PILOT/Tax Abatement Tax	86,340	99,800	39,247	30,610
Motor Vehicle Rent Excise Tax	1,591	1,340	1,260	660
County Park Shelter Rentals	168,926	250,000	250,000	250,000
Renaissance Festival	60,000	62,000	62,000	62,000
Class Fees	8,338	10,000	10,000	10,000
League - Basketball	0	2,500	2,500	2,500
League - Softball	19,080	20,000	20,000	20,000
League - Volleyball	5,104	6,500	6,500	6,500
Lesson and League Fees	10,017	11,000	11,000	11,000
Summer Playground Fees	10,350	12,500	12,500	12,500
Weight Room Membership Fees	4,065	5,000	5,000	5,000
League - Soccer	30,350	35,000	30,000	30,000
Swimming Pool Fees	0	5,000	5,000	5,000
Youth Activity Fees	29,224	32,000	30,000	30,000
Recreation Center Rentals	3,185	5,000	5,000	5,000
Park Field Rentals	196,843	225,000	225,000	225,000
Special Events User Fee	22,925	25,000	25,000	25,000
Miscellaneous Receipts	0	0	27,000	12,000
Reim Expense - Other	605	1,000	1,000	1,000
Cancelled Encumbrances	0	0	0	0
Miscellaneous	0	0	20,000	42,000
Annual Appropriation City General Fund	3,000,000	3,200,000	3,200,000	3,200,000
Transfer From County Parks	189,011	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	4,716,603	5,613,536	5,558,817	4,176,456
Resources Available:	7,848,906	6,748,178	7,049,573	4,865,759
Expenditures:				
Personnel	4,357,434	4,249,665	4,320,066	4,129,025
Services	652,652	1,279,198	1,061,787	985,198
Supplies	707,917	732,611	744,022	720,611
Grants, Claims	0	1,000	2,865	2,865
Capital Outlay	440,147	0	30,400	111,900
Debt Service	0	0	0	0
OTHER NET			0	0
Miscellaneous Expense	0	206,110	201,110	101,110
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	6,358,150	6,468,584	6,360,270	6,050,729
Unencumbered Cash Balance Dec 31	1,490,756	279,594	689,303	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 6,832,379	6,468,584			286,193
			Tot Exp/Non-Appr Bal	6,345,922
			Tax Required	1,480,164
		Del Comp Rate:	8.000%	128,710
			Amount of 2010 Ad Valorem Tax	1,608,874

Wyandotte County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Jail Commissary	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget 2011
Unencumbered Cash Balance Jan 1	**$235,861**	**$205,861**	**$221,038**	**$191,038**
Receipts:				
Jail Commissary	0	30,000	0	0
Reim. Exp -Commissary	11,992	0	30,000	30,000
Reim-Other	0	0	0	0
Miscellaneous Revenue	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	**11,992**	**30,000**	**30,000**	**30,000**
Resources Available:	**247,853**	**235,861**	**251,038**	**221,038**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	26,815	60,000	60,000	60,000
Grants, Claims	0	0	0	0
Transfers, Other	0	0	0	0
Capital Outlay	0	0	0	0
Debt Service	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	**26,815**	**60,000**	**60,000**	**60,000**
Unencumbered Cash Balance Dec 31	221,038	175,861	191,038	161,038
2009/2010 Budget Authority Amount:	60,000	60,000		

Adopted Budget Register of Deeds Technology	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget 2011
Unencumbered Cash Balance Jan 1	**$103,175**	**$33,075**	**$93,587**	**$49,587**
Receipts:	0	0	0	0
Register of Deeds Officer Fee	163,751	175,000	130,000	140,000
Interest - Investments	4,812	3,000	1,000	500
Miscellaneous Revenue	0	0	0	0
Reimbursements	9,183	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	**177,746**	**178,000**	**131,000**	**140,500**
Resources Available:	**280,921**	**211,075**	**224,587**	**190,087**
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	0	0	0	25,000
Transfers to County General Fund	0	0	0	0
Capital Outlay	187,334	175,000	175,000	150,000
Debt Service	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	**187,334**	**175,000**	**175,000**	**175,000**
Unencumbered Cash Balance Dec 31	93,587	36,075	49,587	15,087
2009/2010 Budget Authority Amount:	225,000	175,000		

Adopted Budget	Prior Year Actual 2009	2,010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Court Trustee				
Unencumbered Cash Balance Jan 1	$674,229	$611,092	$679,881	$674,801
Receipts:				
District Court Trustee Fees	386,604	390,000	390,000	390,000
Reim Expense-Other	159	0	0	0
Reim Expense-Restitution	0	0	0	0
Miscellaneous	0	0	0	0
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	386,763	390,000	390,000	390,000
Resources Available:	1,060,992	1,001,092	1,069,881	1,064,801
Expenditures:				
Personnel	321,755	344,133	285,878	277,824
Services	51,698	65,610	65,610	65,610
Supplies	7,658	5,592	5,592	5,592
Grants, Claims	0	0	0	0
Miscellaneous	0	38,804	38,000	38,000
Capital Outlay	0	0	0	0
Does miscellaneous exceed 10% of Total Expenditu				
Total Expenditures	381,111	454,139	395,080	387,026
Unencumbered Cash Balance Dec 31	679,881	546,953	674,801	677,775
2009/2010 Budget Authority Amount:	448,137	454,139		

2011

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

Wyandotte County

Non-Budgeted Funds-A

(1) Fund Name: Special Prosecutor's Trust		(2) Fund Name: Aging Grants		(3) Fund Name: Community Corrections Grants		(4) Fund Name: Developmental Disabilities Grants		(5) Fund Name: County Grants		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	64,064	Cash Balance Jan 1	550,952	Cash Balance Jan 1	894,882	Cash Balance Jan 1	319,147	Cash Balance Jan 1	(49,664)	1,779,381
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tax Revenue	162	Tax Revenue	-	Tax Revenue	-	Tax Revenue	-	Tax Revenue	-	
Intergovernmental	-	Intergovernmental	2,748,010	Intergovernmental	1,927,614	Intergovernmental	992,174	Intergovernmental	3,875,507	
Charges for Services	-	Charges for Services	87,191	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Interest Income	-	Interest Income	-	Interest Income	-	Interest Income	-	Interest Income	(317)	
Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	Reimbursements	-	
Fines, Forfeits, Fees	1,242	Fines, Forfeits, Fees	-	Fines, Forfeits, Fees	-	Fines, Forfeits, Fees	-	Fines, Forfeits, Fees	-	
Miscellaneous	188	Miscellaneous	12,331	Miscellaneous	-	Miscellaneous	-	Miscellaneous	34,882	
Transfer-in	-	Transfer-in	61,915	Transfer-in	-	Transfer-in	-	Transfer-in	-	
Total Receipts	1,592	Total Receipts	2,909,447	Total Receipts	1,927,614	Total Receipts	992,174	Total Receipts	3,910,072	9,740,899
Resources Available:	65,656	Resources Available:	3,460,399	Resources Available:	2,822,496	Resources Available:	1,311,321	Resources Available:	3,860,408	11,520,280
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Costs	-	Personal Costs	734,582	Personal Costs	2,197,828	Personal Costs	290,518	Personal Costs	1,026,317	
Contractual Services	16,665	Contractual Services	1,385,272	Contractual Services	318,382	Contractual Services	627,565	Contractual Services	1,808,680	
Commodities	-	Commodities	571,201	Commodities	132,608	Commodities	7,187	Commodities	561,290	
Capital Outlay	-	Capital Outlay	-	Capital Outlay	41,426	Capital Outlay	-	Capital Outlay	433,017	
Grant, claims	-	Grant, claims	-	Grant, claims	-	Grant, claims	23,661	Grant, claims	3,486	
Transfer-out	-	Transfer-out	61,915	Transfer-out	-	Transfer-out	-	Transfer-out	55,000	
Total Expenditures	16,665	Total Expenditures	2,752,970	Total Expenditures	2,688,244	Total Expenditures	948,931	Total Expenditures	3,887,770	10,294,580
Cash Balance Dec 31	48,991	Cash Balance Dec 31	707,429	Cash Balance Dec 31	134,252	Cash Balance Dec 31	362,390	Cash Balance Dec 31	(27,362)	1,225,700 **
								12-1663 applies	See Tab B	1,225,700 **

**Note: These two block figures should agree.

Wyandotte County

Non-Budgeted Funds-B

(1) Fund Name:

Health Grants	
Unencumbered Cash Balance Jan 1	(775,468)
Receipts:	
Intergovernmental	4,153,224
Charges for Services	-
Interest Income	-
Reimbursements	-
Fines, Forfeits, Fees	-
Miscellaneous	296,678
Transfer-in	-
Total Receipts	4,449,902
Resources Available:	3,674,434
Expenditures:	
Personal Costs	3,062,418
Contractual Services	1,336,983
Commodities	313,184
Capital Outlay	-
Grant, claims	-
Transfer-out	-
Total Expenditures	4,712,585
Cash Balance Dec 31	(1,038,151) **
12-1663 applies	**See Tab B** **

State of Kansas
County
2011

Wyandotte County

Computation to Determine Limit for 2011

				Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget		+ $	1,577,810
2.	Debt Service Levy in 2010 Budget		- $	0
3.	**Tax Levy Excluding Debt Service**		$	1,577,810
	2010 Valuation Information for Valuation Adjustments:			
4.	**New Improvements for 2010:**	+ 7,048,556		
5.	**Increase in Personal Property for 2010:**			
	5a. Personal Property 2010	+ 23,205,558		
	5b. Personal Property 2009	- 24,905,991		
	5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2010:**	0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)	7,048,556		
8.	Total Estimated Valuation July 1,2010	349,665,899		
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**	342,617,343		
10.	Factor for Increase (7 divided by 9)	0.02057		
11.	Amount of Increase (10 times 3)		+ $	32,460
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**		$	1,610,270
13.	**Debt Service Levy in this 2011 Budget**			0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**			1,610,270

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wyandotte County

FUND PAGE - Road
Adopted Budget
County Library

	Prior Year Actual 2009	2010 Original Budget	Current Year Amended 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	$366,864	$222,230	$392,434	$194,692
Receipts:				
Ad Valorem Tax	1,485,291	1,388,473	1,405,100	xxxxxxxxxxxxxxx
Delinquent Tax	83,081	10,000	10,000	10,000
Motor Vehicle Tax	143,377	146,830	140,200	147,392
Recreational Vehicle Tax	1,043	851	920	1,160
16/20 M Vehicle Tax	1,111	1,135	1,220	1,115
IRB PILOT/Tax Abatement Tax	35,304	25,900	32,573	24,430
Motor Vehicle Rent Excise Tax	21	20	20	20
Slider-(Machinery Equipment Reim.)	3,741	0	0	0
Interest Earnings	9,996	4,900	4,500	3,400
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1,762,945	1,578,109	1,594,533	187,517
Resources Available:	2,129,809	1,800,339	1,986,967	382,109
Expenditures:				
Personnel	0	0	0	0
Services	0	0	0	0
Supplies	0	0	0	0
Grants, Claims	1,737,375	1,737,375	1,737,375	1,824,244
Neighborhood Revitalization Rebate	0			
Miscellaneous	0	20,000	55,000	55,000
Does miscellaneous exceed 10% of Total Expenditure	0			
Miscellaneous Expense	0			
Total Expenditures	1,737,375	1,757,375	1,792,375	1,879,244
Unencumbered Cash Balance Dec 31	392,434	42,964	194,592	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,757,375			Non-Appr Bal	85,802
			Tot Exp/Non-Appr Bal	1,965,046
			Tax Required	1,582,937
			Del Comp Rate: 10.000%	175,882
			Amount of 2010 Ad Valorem Tax	1,758,819

See Tab C

State of Kansas
County

2011

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on July 29, 2010 at 5:00 PM in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 610 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	49,532,129	23.102	47,267,794	24.657	46,719,918	30,612,738	27.911
Bond and Interest	1,201,147	1.027	1,172,002	1.014	1,139,468	897,760	0.819
County Elections	916,680	0.847	1,655,494	0.858	1,128,060	941,043	0.858
County Parks	188,011	0.000	0	0.000	0	0	0.000
Historical Museum	76,319	0.000	0	0.000	0	0	0.000
Soil Conservation	31	0.000	0	0.000	0	0	0.000
County Fair	1,088	0.000	0	0.000	0	0	0.000
Aging	1,223,552	0.901	1,084,675	0.811	1,145,204	996,950	0.909
Mental Health	565,667	0.461	507,667	0.416	495,667	365,230	0.333
Developmental Disabilities	623,242	0.479	560,897	0.485	574,438	345,488	0.315
County Health	3,077,628	1.512	3,565,810	1.532	3,542,629	1,690,279	1.632
County Initiative for Funding Infrastructure	695,061	0.000	200,000	0.000	0	0	0.000
Consolidated Parks General Fund	6,358,150	2.148	6,360,270	1.216	6,050,729	1,808,874	1.467
Court Trustee	381,111		395,080		367,026		
Jail Commissary	28,815		60,000		60,000		
Register of Deeds Technology	187,334		175,000		175,000		
Non-Budgeted Funds-A	10,294,880						
Non-Budgeted Funds-B	4,712,585						
Totals	80,161,250	30.477	63,104,889	30.889	61,418,537	37,448,393	34.144
Less: Transfers	897,438		450,000		275,000		
Net Expenditure	79,263,812		62,654,889		61,141,537		
Total Tax Levied	36,705,490		35,334,629		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,254,330,729		1,254,330,729		1,098,787,840		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,893,096	4,659,330	3,850,792
Total	5,893,096	4,659,330	3,850,792

*Tax rates are expressed in mills

Library Fund	1,737,375	4.13	1,792,375	4.13	1,879,244	1,759,819	5.030
Assessed Valuation	416,980,247		367,056,013		349,665,899		

Lewis Levin, Chief Financial Officer

Wyandotte County

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	30,612,738	27.911	312,081
Bond and Interest	897,760	0.819	9,152
County Elections	941,043	0.858	9,593
County Parks	0		
Historical Museum	0		
Extension Council	0		
Soil Conservation	0		
County Fair	996,980	0.909	10,164
Aging	0		
Arts	365,230	0.333	3,723
Mental Health	345,488	0.315	3,522
Developmental Disabilities	1,680,279	1.532	17,130
County Health	0		
County Initiative for Funding Infrastructur	1,608,874	1.467	16,402
Consolidated Parks General Fund	37,448,392	34.144	381,767
TOTAL			

2010 July 1 Valuation: 1,096,787,840

Valuation Factor: 1,096,787,840

Neighborhood Revitalization Subj to Rebate: 11,181,195

Neighborhood Revitalization factor: 11,181,195

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
City

NOTICE OF BUDGET HEARING

2011

The governing body of
Kansas City

will meet on July 29, 2010 at 5:00 PM in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 610 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	113,047,370	26.903	116,768,678	26.341	113,477,446	24,523,999	24.991
Debt Service	26,552,336	14.355	25,364,513	15.467	25,326,252	15,521,772	15.817
Special Highway	5,021,400		6,902,664		6,849,654		
Sewer System Enterprise Fund	21,126,011		22,714,797		24,923,024		
Public Levee Enterprise Fund	1,554,368		1,330,237		1,329,761		
Sunflower Hills Golf Course	764,622		787,556		848,822		
Special Parks and Recreation	505,921		651,131		695,698		
Special Alcohol	572,789		531,807		545,217		
Tourism	769,291		575,000		575,000		
911 Public Safety	897,831		972,000		972,000		
Environmental Trust	5,210,447		1,470,000		620,000		
EMS Enterprise Fund	6,919,879		9,196,416		8,755,686		
Stormwater Enterprise	801,741		2,217,516		2,542,722		
Dedicated Sales Tax	0		1,779,800		5,167,391		
Non-Budgeted Funds-A	6,402,944						
Totals	192,166,952	40.258	191,260,387	40.808	192,550,451	40,045,771	40.808
Less: Transfers	4,872,597		5,392,164		7,306,649		
Net Expenditure	187,294,355		185,868,173		185,243,812		
Total Tax Levied	46,012,971		41,727,597		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,142,965,722		1,022,535,148		981,313,268		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	129,280,000	176,725,000	161,085,000
Revenue Bonds	21,423,948	20,112,860	13,656,003
Other	352,925,000	226,307,299	199,275,000
Lease Purchase Principal	13,861,366	10,147,927	7,560,821
Total	517,490,314	432,293,086	371,556,824

*Tax rates are expressed in mills

Lewis Levin

Lewis Levin, Chief Financial Officer

State of Kansas
County
2011

NOTICE OF BUDGET HEARING

The governing body of
Wyandotte County
will meet on July 29, 2010 at 5:00 PM in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 610 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	49,832,129	23.102	47,257,784	24.857	47,276,916	31,976,042	29.157
Bond and Interest	1,201,147	1.027	1,172,002	1.014	1,139,466	897,760	0.818
County Elections	916,680	0.847	1,655,494	0.858	1,126,080	941,043	0.855
County Parks	188,011	0.000	0	0.000	0	0	0.000
Historical Museum	76,319	0.000	0	0.000	0	0	0.000
Soil Conservation	31	0.000	0	0.000	0	0	0.000
County Fair	1,086	0.000	0	0.000	0	0	0.000
Aging	1,223,552	0.901	1,084,675	0.511	1,145,204	986,980	0.908
Mental Health	595,857	0.461	607,887	0.418	495,857	365,230	0.333
Developmental Disabilities	628,242	0.476	660,897	0.495	574,439	345,488	0.315
County Health	3,077,628	1.512	3,555,510	1.582	3,542,929	1,680,279	1.532
County Initiative for Funding Infrastructure	695,081	0.000	200,000	0.000	0	0	0.000
Consolidated Parks General Fund	6,355,160	2.145	6,350,270	1.218	6,160,729	1,717,570	1.566
Court Trustee	361,111		396,080		397,025		
Jail Commissary	28,815		60,000		60,000		
Register of Deeds Technology	187,334		175,000		175,000		
Non-Budgeted Funds-A	10,284,660						
Non-Budgeted Funds-B	4,712,665						
Totals	80,161,250	30.477	63,104,669	30.869	62,075,537	38,928,393	35.469
Less: Transfers	597,438		450,000		276,000		
Net Expenditure	79,263,812		62,654,669		61,799,537		
Total Tax Levied	38,705,490		38,394,629		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,254,330,729		1,254,330,729		1,096,767,840		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,893,096	4,659,930	3,860,792
Total	5,893,096	4,659,930	3,860,792

*Tax rates are expressed in mills

Library Fund	1,737,375	4.13	1,792,375	4.13	1,679,244	1,758,819	5.030
Assessed Valuation	419,980,247		387,056,013		349,685,889		

Lewis Levin

Lewis Levin, Chief Financial Officer

State of Kansas
Amendment

2010
County

Notice of Budget Hearing for Amending the 2010 Budget

The governing body of
Wyandotte County
will meet on the 29th day of July, 2010, at 5:00 p.m. in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2010 Adopted Budget			2010 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	24.557	28,090,729	46,774,295	47,267,794
County Elections	0.858	981,979	1,439,060	1,655,494
Mental Health	0.416	475,338	602,867	607,867
County Health	1.532	1,752,954	3,507,001	3,565,810
County Initiative for Funding Infrastructure	0.000	0	0	200,000
Library	4.130	1,577,810	1,757,375	1,792,375

Lewis Levin

Lewis Levin, Chief Financial Officer

State of Kansas
Amendment

201
Cit

Notice of Budget Hearing for Amending the 2010 Budget

The governing body of
Kansas City
will meet on the 29th day of July, 2010, at 5:00 p.m. in the Commission Chambers of the Municipal Office Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at the Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2010 Adopted Budget			2010 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Bond and Interest Fund	15.467	15,815,124	24,176,355	25,354,513
Sewer System Enterprise Fund	0.000	0	22,643,821	22,714,797
Environmental Trust Fund	0.000	0	670,000	1,470,000
EMS Enterprise Fund	0.000	0	8,839,763	9,196,416
Stormwater Enterprise Fund	0.000	0	1,353,464	2,217,516
Dedicated Sales Tax Fund	0.000	0	0	1,779,800

Lewis Levin

Lewis Levin, Chief Financial Officer

(Published 8-12-10)

RESOLUTION NO. R-42-10

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR WYANDOTTE COUNTY.

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wyandotte County budget exceed the amount levied to finance the 2010 Wyandotte County budget, except with regard to revenue produced and attributable to the taxation of: (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, budgeting and taxing decisions for the County levy funds are the responsibility of the Unified Government Board of Commissioners; and

WHEREAS, Wyandotte County provides essential services to protect the health, safety, and well-being of the citizens of the County; and

WHEREAS, the cost of provision of these services continues to increase; and

WHEREAS, the 2010 Kansas Legislature failed to fulfill its obligations in regard to the statutory funding of demand transfers and, by significantly limiting state revenue sharing payments to counties, has contributed to higher county property tax levies to finance the 2011 Wyandotte County budget,

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The governing body notified the public on July 19, 2010, in the official county newspaper of the possibility of increased property taxes in the 2011 Wyandotte County budget and that all persons were invited and encouraged to attend a public hearing conducted by the Board of Commissioners on Thursday, July 29, 2010, at 5:00 p.m., in the Commission Chambers of the Municipal Office Building.

Section 2. After careful public deliberations, the Unified Government Commission has determined that in order to maintain the public services which are essential for the citizens of Wyandotte County, it will be necessary to budget property tax revenues for the County Funds in an amount which exceeds the property tax revenues in the 2010 budget.

Section 3. This Resolution shall take effect and be in full force upon its approval, passage, and publication in the official Unified Government newspaper.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS THIS 29TH DAY OF JULY 2010.

Joseph Reardon, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to form:

Unified Government Counsel

(Published 8-12-10)

RESOLUTION NO. R-41-10

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS WITH RESPECT TO FINANCING THE 2011 ANNUAL BUDGET FOR THE COUNTY LIBRARY; APPROVING, ADOPTING, AND APPROPRIATING THE BUDGET OF THE WYANDOTTE COUNTY LIBRARY BOARD; AND LEVYING A TAX FOR THE YEAR BEGINNING JANUARY 1, 2011.

WHEREAS, pursuant to K.S.A 12-1220, the board of county commissioners of a county which has established a county library with a county library board is authorized to annually levy a tax for the maintenance of the county library in such sum as the county library board shall determine; and

WHEREAS, the Board of Directors of the Wyandotte County Library, by resolution adopted on April 28, 2009, pursuant to its statutory authority, set the tax levy amount for the Wyandotte County Library District for the year 2011 in the amount of 5.03 mills and adopted a budget for the year 2011 for the Wyandotte County Library District in the amount of $1,824,244; and

WHEREAS, the Unified Government Board of Commissioners is authorized to annually levy a tax in such sum as the County Library Board shall determine; and

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Wyandotte County Library budget exceed the amount levied to finance the 2010 Wyandotte County Library budget, except with regard to revenue produced and attributable to the taxation of: new improvements to real property; increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, the County Library Fund is part of the Unified Government budget, which must be approved by the Unified Government Board of Commissioners; and

WHEREAS, the Unified Government Commission has accepted the determination of the Wyandotte County Library Board that, in order to maintain the public services which are essential for the citizens of Wyandotte County, it will be necessary to budget property tax revenues for the County Library Fund in an amount which exceeds the property tax revenues in the 2010 budget for such Fund,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS:

Section 1. The Unified Government Board of Commissioners notified the public on July 19, 2010, in the official county newspaper of the possibility of increased property taxes in the 2011 Wyandotte County Library budget and of the proposed ad valorem tax levies for the 2011 budget and that all persons were invited and encouraged to attend a public hearing

conducted by the Board of Commissioners on Thursday, July 29, 2010, at 5:00 p.m., in the Commission Chambers at the Municipal Office Building.

Section 2. The Unified Government Commission has accepted the determination of the Wyandotte County Library Board that, in order to maintain the public services which are essential for the citizens of Wyandotte County, it will be necessary to budget property tax revenues for the County Library Fund in an amount which exceeds the property tax revenues in the 2010 budget for such Fund.

Section 3. The governing body certifies that the amounts to be raised by ad valorem property tax levies are within the statutory limitations.

Section 4. The 2011 Annual Budget for the Wyandotte County Library District is hereby approved and adopted, and a tax for the Wyandotte County Library is hereby levied in the amount of 5.03 mills within the limits of the Wyandotte County Library District and the funds in the amount of $1,824,244 are hereby appropriated on behalf of the Wyandotte County Library.

Section 5. This Resolution shall take effect and be in full force upon its approval, passage, and publication in the official Unified Government newspaper.

ADOPTED BY THE BOARD OF COMMISSIONERS OF THE UNIFIED GOVERNMENT OF WYANDOTTE COUNTY/KANSAS CITY, KANSAS, THIS 29TH DAY OF JULY 2010.

Joseph Reardon, Mayor/CEO

Attest:

Unified Government Clerk

Approved as to form:

Unified Government Legal Counsel