

CERTIFICATE

2011

To the Clerk of Pratt, State of Kansas
We, the undersigned, officers of
Carmi Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	9,500	4,709	1.164
Debt Service	10-113				
Totals	XXXXXXXXXX		9,500	4,709	1.164
Budget Summary		0			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	

Assisted by: _____
Address: _____

County Clerk's Use Only

4,066,220
- 21,385 NRS NRP
<u>4,044,835</u>

November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

O L Stalcup
London Coulter

Attest: Oct. 29, 2010
Sherry Kruse
County Clerk

Governing Body



Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>6,003</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,003</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	526
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	29,330
5b. Personal Property 2009	- _____	3,593,114
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	526
8. Total Estimated Valuation July, 1,2010	_____	4,119,978
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	4,119,452
10. Factor for Increase (7 divided by 9)	_____	0.00013
11. Amount of Increase (10 times 3)	+ \$ _____	1
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>6,004</u>
13. Debt Service Levy in this 2011 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>6,004</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	6,003	269	1	4	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	6,003	269	1	4	0

County Treas MVT Estimate _____ 269

County Treas RVT Estimate _____ 1

County Treas 16/20 M Vehicle Tax Estimate _____ 4

County Treas Slider Estimate _____ 0

MVT Factor _____ 0.04481

RVT Factor _____ 0.00017

16/20M Factor _____ 0.00067

Slider Factor _____ 0.00000

FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,700	6,312	4,517
Receipts:			
Ad Valorem Tax	5,921	6,003	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	24		
Motor Vehicle Tax	237	196	269
Recreational Vehicle Tax	1	2	1
16/20M Vehicle Tax	1	4	4
LAVTR			0
Slider			0
In Lieu of Taxes			
Sale of mower	880		
Void check	100		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,164	6,205	274
Resources Available:	14,864	12,517	4,791
Expenditures:			
Operations	8552		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	8552	8,000	9,500
Unencumbered Cash Balance Dec 31	6,312	4,517	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	10,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	9,500
		Tax Required	4,709
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	4,709

NOTICE OF BUDGET HEARING

2011

The governing body of
Carmi Cemetery
Pratt

will meet on August 16, 2010 at 7:00 PM at Gordon Coulter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Pratt County Clerk and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	8,552	1.660	8,000	1.688	9,500	4,709	1.143
Debt Service							
Totals	8,552	1.660	8,000	1.688	9,500	4,709	1.143
Less: Transfers	0		0		0		
Net Expenditures	8,552		8,000		9,500		
Total Tax Levied	5,921		6,003		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	37,092,600		3,593,114		4,119,978		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

* Tax rates are expressed in mills.

Clerk

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(First Published in the Pratt Tribune August 3, 2010)11

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