Budget Form CC-K 2010-2011 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Cowley COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Cowley County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010-2011; and (3) the Amount(s) of 2010 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2010-2011 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2010 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4	20,930,000	4,227,987	20,219
Vocational Education	71-613		0	xxxxxxxxx	
Adult Education	71-617	6	311,084	0	
Adult Supplementary Education	72-4525	8	253,788	xxxxxxxxx	
Motorcycle Driver Safety	71-1508	10	65,000	xxxxxxxxx	
Truck Driver Training Course	71-1509		0	xxxxxxxxx	
Auxiliary Enterprise		12	7,486,765	xxxxxxxxx	
Total Current Funds Unrestricted			29,046,637	4,227,987	
Plant Funds					
Capital Outlay	71-501	13	350,000	0	
Bond and Interest	10-113		0	0	
Special Assessment		15	87,737	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	xxxxxxx	
Total Plant Funds			437,737	0	
TOTAL – ALL FUNDS		xxxxxxx	29,484,374		
Publication		17			
Final Assessed Valuation	209,114,046				

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: NOV. 16, 2010

County Clerk

Assisted by:

Signature and Title of Elected Official

STATE OF KANSAS
Budget Form CC-A
2010-2011

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2010	Date Due		Amount Due 7/1/10 - 6/30/11		Amount Due 7/1/11 - 12/31/11	
					Interest	Princ.	Interest	Princ.	Interest	Princ.
Dormitory/Dining Center	3/1/2005	Variable	4,335,000	2,740,000	9/1/2010	3/1/2011	119,886	510,000	47,193	0
Dormitory	9/1/2007	Variable	4,825,000	4,585,000	8/1/2010	2/1/2011	192,953	170,000	94,618	180,000

STATE OF KANSAS
Budget Form CC-A1
2010-2011

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2010	Payments Due 7/1/10 - 6/30/11	Payments Due 7/1/11 - 12/31/11
COP-Track & Field Complex	3/15/2008	6 yrs	3.0500	1,500,000	0	1,500,000	605,000	158,453	7,091
COP-Brown Center	2/1/2004	8 yrs	2.8000	1,930,000	0	1,930,000	430,000	307,040	1,890
COP-Gym/Webb-Brown	2/1/2004	14 yrs	3.5000	3,550,000	0	3,550,000	2,255,000	323,925	35,175

*Used arbitrage yield on the bonds.

STATE OF KANSAS

Adopted Budget — Budget Form CC-B — 2010-2011

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	5,459,076	6,883,701	7,651,568
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	5,459,076	6,883,701	7,651,568
REVENUES				
Student Sources:				
Tuition	4	4,561,527	5,737,370	5,179,450
Fees	5			
Total Student Income	9	4,561,527	5,737,370	5,179,450
Federal Sources:				
Federal Grants	10	155,945	177,167	141,356
Other Federal Income	11			
Total Federal Income	19	155,945	177,167	141,356
State Sources:				
State Operating Grant portion for operations (Form 108)	20	8,143,176	5,413,077	5,628,085
LAVTR	21			0
State Grants and Contracts	22	213,208	217,330	182,202
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	8,356,384	5,630,407	5,810,287
Local Sources:				
Prior Year Ad Valorem Property Tax	30	548,910	141,190	0
Current Year Ad Valorem Property Tax	31	3,999,228	3,896,029	xxxxxxxxxx
Motor Vehicle Tax	32	642,788	651,449	661,752
Recreational Vehicle Tax	33	12,644	12,764	13,059
Delinquent Tax	34	160,527	66,616	183,934
In Lieu of Tax -IRB	35	7,885	795	0
Other Local Income	36			
Total Local Income	39	5,371,982	4,768,842	858,746
Other Sources:				
Gifts	40			
Interest	41	168,638	128,973	70,000
All Other Income	42	157,367	1,629,342	619,000
Cancellation of Prior Yr Encumbrances	43	26,403	15,608	xxxxxxxxxx
Total Other Income	49	352,408	1,773,923	689,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	18,798,246	18,087,710	12,678,839
TOTAL RESOURCES AVAILABLE (3 + 60)	62	24,257,322	24,971,411	20,330,407

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B

Adopted Budget 2010-2011

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	24,257,322	24,971,411	20,330,407
EXPENDITURES				
Education and General:				
Instruction	63	6,862,092	7,065,341	7,700,000
Research	64			
Public Service	65			
Academic Support	66	601,904	580,465	750,000
Student Services	67	3,127,110	3,139,206	3,800,000
Institutional Support	68	2,702,998	2,666,734	3,350,000
Operation and Maintenance	69	3,728,316	3,568,490	4,850,000
Scholarships	70	316,201	264,607	425,000
TOTAL EXPENDITURES	79	17,338,621	17,284,843	20,875,000
TRANSFERS				
Transfer to Vocational	81			0
Non-mandatory Transfers	82	35,000	35,000	55,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	35,000	35,000	55,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	17,373,621	17,319,843	20,930,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	6,883,701	7,651,568	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance - July 1, 2010 (3)	94			7,651,568
Tax in Process (30)	95			0
Total Resources less tax-in-process (60 - 30)	96			12,678,839
6 Month Resources (50% of 96)*	97			6,339,419
TOTAL RESOURCES (94 thru 97)	98			26,669,826
Total Expenditures & Transfers (90)	99			20,930,000
6 Month Expenditures (50% of 99)*	100			10,465,000
Total 18 Month Expenditures (99 + 100)	101			31,395,000
Tax Required Prior to Operating Grant (101- 98)	102			4,725,174
Operating Grant Tax Relief Portion (Form 108, lines 2 & 4)	103			860,032
Tax Required (102 - 103)	104			3,865,142
Delinquent Tax Estimate	105	8.6%		362,846
Taxes Levied (104 + 105)	106			4,227,987

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	13,999	13,983	13,090
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	87,316	122,999	73,688
Other Federal Income	11			
Total Federal Income	19	87,316	122,999	73,688
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	40,870	45,908	39,306
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	40,870	45,908	39,306
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36	35,000	35,000	35,000
Total Local Income	39	35,000	35,000	35,000
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			150,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Total Other Income	49	0	0	150,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	163,186	203,907	297,994
TOTAL RESOURCES AVAILABLE (3 + 60)	62	177,185	217,890	311,084

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2010-2011

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	177,185	217,890	311,084
EXPENDITURES				
Education and General:				
Instruction	63	163,202	204,800	311,084
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	163,202	204,800	311,084
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	163,202	204,800	311,084
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	13,983	13,090	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			13,090
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			297,994
6 Month Resources (50% of 96)	97			148,997
TOTAL RESOURCES (94 thru 97)	98			460,081
Total Expenditures & Transfers (90)	99			311,084
6 Month Expenditures (50% of 99)*	100			155,542
Total 18 Month Expenditures (99 + 100)	101			466,626
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	8.5820%		0
Taxes Levied (102 + 103)	104			0

*Recommended

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	11,289	44,137	28,788
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	37,958	28,261	225,000
Total Student Income	9	37,958	28,261	225,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24	25,000		
Total State Income	29	25,000	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	75		
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Total Other Income	49	75	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	63,033	28,261	225,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	74,322	72,398	253,788

CURRENT FUNDS UNRESTRICTED **ADULT SUPPLEMENTARY EDUCATION FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	74,322	72,398	253,788
EXPENDITURES				
Education and General:				
Instruction	63	30,185	43,609	253,788
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	30,185	43,609	253,788
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	30,185	43,609	253,788
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	44,137	28,788	xxxxxxxx

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3		0	0
REVENUES				
Student Sources:				
Tuition	4			45,000
Fees	5			
Total Student Income	9	0	0	45,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			20,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Total Other Income	49	0	0	20,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	0	0	65,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	65,000

CURRENT FUNDS UNRESTRICTED **MOTORCYCLE DRIVER SAFETY FUND**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62			65,000
EXPENDITURES				
Education and General:				
Instruction	63			65,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	0	0	65,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	0	0	65,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxx

STATE OF KANSAS
Worksheet CC-H
2010-2011

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget Bookstore Fund	Housing Fund	Cosmetology Fund	Wellness Cntr Fund	Athletics Fund	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	880,603	1,109,415	938,746	113,087	79,932	0	0	1,131,765
REVENUES									
Student Sources	9	318,303	443,082					600,000	600,000
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	3,079,252	3,578,065	2,500,000	2,900,000	120,000	85,000		5,605,000
Other Income	52	239,553	243,252				150,000		150,000
Cancel of Pr Yr Enc	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL REVENUES	54	3,637,108	4,264,399	2,500,000	2,900,000	120,000	235,000	600,000	6,355,000
EXPENDITURES									
Salaries & Benefits	69	340,026	302,517	150,000	250,000	30,000	80,000		510,000
Gen Operating Exp	70	1,071,532	1,475,543	250,000	1,000,000		135,000	600,000	1,985,000
Supplies	71	273,639	34,135	25,000	75,000	60,000	20,000		180,000
Cost of Goods Sold	72	1,118,099	1,509,088	3,013,746	438,087	109,932			3,561,765
Equipment	73		125,997		250,000				250,000
_____	74								0
_____	75								0
_____	76								0
_____	77								0
TOTAL EXPENDITURES	78	2,803,296	3,447,280	3,438,746	2,013,087	199,932	235,000	600,000	6,486,765
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81	605,000	794,769		1,000,000				1,000,000
TOTAL TRANSFERS	89	605,000	794,769	0	1,000,000	0	0	0	1,000,000
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	3,408,296	4,242,049	3,438,746	3,013,087	199,932	235,000	600,000	7,486,765
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	1,109,415	1,131,765	0	0	0	0	0	0

PLANT FUNDS **CAPITAL OUTLAY**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	23,300	0
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40	63,900	12,000	350,000
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	63,900	12,000	350,000
TOTAL REVENUES **(19 + 29 + 39 + 49)**	60	63,900	12,000	350,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	63,900	35,300	350,000

PLANT FUNDS **CAPITAL OUTLAY**	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	63,900	35,300	350,000
EXPENDITURES				
Plant Equipment and Facility	71	40,600	35,300	350,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	40,600	35,300	350,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	40,600	35,300	350,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	23,300	0	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			350,000
6 month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			525,000
Total Expenditures & Transfers (90)	99			350,000
6 Month Expenditures (50% of 99)*	100			175,000
Total 18 Month Expenditures (99 + 100)	101			525,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	8.6%		0
Taxes Levied (102 + 103)	104			0

*Recommended

SPECIAL ASSESSMENT FUNDS	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	99,844	90,231	87,737
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			xxxxxxxx
Total Other Income	49	0	0	0
TOTAL REVENUES (29 + 39 + 49)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	99,844	90,231	87,737

SPECIAL ASSESSMENT FUNDS	Line	2008-2009 Audited Actual	2009-2010 Unaudited Actual	2010-2011 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	99,844	90,231	87,737
EXPENDITURES				
Plant Equipment and Facility	71	9,613	2,494	87,737
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	9,613	2,494	87,737
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	9,613	2,494	87,737
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	90,231	87,737	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			87,737
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			87,737
Total Expenditures & Transfers (90)	99			87,737
6 Month Expenditures	100			43,869
Total 18 Month Expenditures (99 + 100)	101			131,606
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	8.6%		0
Taxes Levied (102 + 103)	104			0

NOTICE OF PUBLIC HEARING
2010-2011 BUDGET

The governing body of Cowley County Community College, Cowley County, will meet on August 9th, at 6:15pm, at the President's Dining Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available in the President's Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2010 Tax to be Levied (as shown below) establish the maximum limits of the 2010-2011 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2008-2009		2009-2010		PROPOSED BUDGET 2010-2011		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2010 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	17,373,621	19.976	17,319,843	20.226	20,930,000	4,227,987	19.998
Vocational Education	0		0		0	xxxxxxxxx	xxx
Adult Education	163,202		204,800		311,084	0	0.000
Adult Supp Education	30,185	xxx	43,609	xxx	253,788	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	65,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,408,296	xxx	4,242,049	xxx	7,486,765	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	40,600		35,300		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	9,613		2,494		87,737	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	21,025,517	19.976	21,848,095	20.226	29,484,374	xxxxxxxxx	19.998
Total Tax Levied	4,257,072		4,275,040		xxxxxxxxxx	4,227,987	
Assessed Valuation	213,109,315		211,363,574		211,418,414		

	Outstanding Indebtedness, July 1		
	2008	2009	2010
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	8,530,000	7,980,000	7,325,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	4,566,000	3,955,000	3,290,000
Total	13,096,000	11,935,000	10,615,000

*Tax Rates are expressed in mills.

Elizabeth L. Palmer, Board Clerk
Signature and Title

AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Tuesday, July 27, 2010)

NOTICE OF PUBLIC HEARING
2010-2011 BUDGET

The governing body of Cowley County Community College, Cowley County, will meet on August 9th, at 6:15pm, at the President's Dining Room for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available in the President's Office and will be available at this hearing.

BUDGET SUMMARY

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	2008-2009		2009-2010		PROPOSED BUDGET 2010-2011		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2010 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	17,373,621	19.976	17,319,843	20.226	20,930,000	4,227,987	19.998
Vocational Education	0		0		0	xxxxxxxxx	xxx
Adult Education	163,202		204,800		311,084	0	0.000
Adult Supp Education	50,155	xxx	43,609	xxx	253,788	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	65,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	[illegible]	xxxxxxxxx	xxx
Auxiliary Enterprise	3,408,296	xxx	4,242,649	xxx	7,486,765	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	40,600		55,300		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	9,613		2,494		97,737	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	21,035,517	19.976	21,848,095	20.226	29,484,374	xxxxxxxxx	19.998
Total Tax Levied	4,257,032		4,275,040		xxxxxxxxx	4,227,987	
Assessed Valuation	213,109,315		211,363,374		211,416,414		

Outstanding Indebtedness, July 1

	2008	2009	2010
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	8,530,000	7,980,000	7,325,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	4,566,000	3,955,000	3,290,000
Total	13,096,000	11,935,000	10,615,000

*Tax Rates are expressed in mills.

Elizabeth S. Palmer, Board Clerk
Signature and Title

nsas, County of Cowley, ss:

CRAIG, of lawful age, being first duly sworn, states that he is er of THE WINFIELD DAILY COURIER, a daily newspaper printed and e City of Winfield, Cowley County, Kansas, and which newspaper has to the mails as second class matter at the post office of publication, and ld circulation on a daily, weekly, monthly and yearly basis in said s not a trade, religious or fraternal publication, and has been con- uninterruptedly printed and published in said city at least fifty times a been so published for at least five years immediately prior to the first reinafter mentioned;

notice, of which a true copy is hereto attached, was published in the tire issue of the 27th day of July, A.D. 2010.

fflant further says he has personal knowledge of the statements above that they are true.

Lloyd E. Craig

d sworn to before me this 28th day of July, 2010

Beth Glantz
Notary Public

n expires:

No. Lines 99

Rate $ 84

Printer's Fee $ 83.16

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-7-2011

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY, ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one ~~consecutive~~ day (~~weeks,days~~), the first publication thereof being made as aforesaid in the 29th day of July, 2010, with subsequent publication being made on the following dates:

_____, 2010 _____, 2010

_____, 2010 _____, 2010

_____, 2010 _____, 2010

(ARTY HICKS)

Subscribed and sworn to before me this 30th day of July, 2010

Notary Public

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires

My commission expires: Jan. 10,2012

Printers fee $ 157.50

Additional Copies $_____

89 Public Notices 89 Public Notices 89 Public Notices

(First published in the Arkansas City Traveler, Thursday, July 29, 2010.)

Budget Form CC-J STATE OF KANSAS

NOTICE OF PUBLIC HEARING
2010-2011 BUDGET

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Current Funds Unrestricted							
General Fund	17,373,621	19.976	17,319,843	20.226	20,930,000	4,227,987	19.998
Vocational Education	0		0		0	xxxxxxxxx	xxx
Adult Education	163,202		204,800		311,084	0	0.000
Adult Supp Education	30,185	xxx	43,609	xxx	253,788	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	65,000	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,408,296	xxx	4,242,049	xxx	7,486,765	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	40,600		35,300		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	9,613		2,494		87,737	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	21,025,517	19.976	21,848,095	20.226	29,484,374	xxxxxxxxx	19.998
Total Tax Levied	4,257,072		4,275,040		xxxxxxxxx	4,227,987	
Assessed Valuation	213,109,315		211,368,594		211,418,414		

Outstanding Indebtedness, July 1,	2008	2009	2010
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	8,530,000	7,980,000	7,325,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	4,566,000	3,955,000	3,290,000
Total	13,096,000	11,935,000	10,615,000

*Tax Rates are expressed in mills.

Elizabeth L Palmer, Bond Clerk
Signature and Title

(7-29)

RECEIVED
AUG 02 2010
BY: _____

Form 108
(Revised 5/10)

Community College Name: Cowley County Community College

County: Cowley

FORM 108

STATE OPERATING GRANT	General Fund	Vocational Fund
1. Total FY 2011 Estimated State Operating Grant - calculated by the Kansas Board of Regents - K.S.A. 71-620	$6,488,117	
2. Portion of FY 2011 State Operating Grant for tax relief	$860,032	
3. Portion of FY 2011 State Operating Grant for college operations	$5,628,085	
4. Percentage allocated to General and Vocational Funds for college operations	100%	0%
5. Amount allocated to General and Vocational Funds for college operations	$5,628,085	$0

Form 112
(Revised 5/10)

Community College: Cowley County Community College
County: Cowley

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2010-2011

		General Fund	Vocational Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/10*		$0		
2. 2009 Actual Taxes Levied*		$4,286,945		
3. Less: delinquent taxes	8.6%	$367,906	$0	$0
4. Less: 2009 Taxes Received*		$3,919,039		
5. Total Deductions (add Lines 3 + 4)		$4,286,945	$0	$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)		$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)		$275,929	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$183,934	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Form 112
(Revised 5/10)

Community College: Cowley County Community College
County: Cowley

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2010-2011

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/10*					
2. 2009 Actual Taxes Levied*					
3. Less: delinquent taxes	8.6%	$0	$0	$0	$0
4. Less: 2009 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2009 taxes receivable (taxes in process of collection 6/30/10) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-10 to 12-31-11) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/10 to 6/30/11: $661,752

*(10) Estimated Recreational Vehicle Property Tax 7/1/10 to 6/30/11: $13,059

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/10 to 6/30/11: $0

Actual Deliquency for 2008 Taxes *: 2.0%

Estimated Delinquency Rate used in this budget: 8.6%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/10 to 6/30/11: $0

* These amounts are available from the County Treasurer

Form 263 (Revised 5/10)
2010-2011

Community College: Cowley County Community College
County: Cowley

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2010 - 2011

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2009-2010 School Year Until March 2011. For new levies made in 2010-2011 revenues will not be received until March 2012.

		(1) 2009 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$650,309	100.00%	$661,752	$13,059	$0	
2.	Vocational Education	$0	0.00%	$0	$0	$0	
3.	Adult Education	$0	0.00%	$0	$0	$0	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$650,309	100.00%	$661,752	$13,059	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2010-2011.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/10 - 6/30/11.
(f) The college may place this amount in any or all levy funds.

(First Published in the Winfield Daily Courier, Tuesday, July 27, 2010)

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Signature and Title

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worn to before me this 28th day of July, 20 10

Beth Glantz
Notary Public

expires:

No. Lines 99

Rate $ .84

Printer's Fee $ 83.16

BETH GLANTZ
Notary Public - State of Kansas
My Appt. Expires 10-9-2011