

2011

**CERTIFICATE**  
To the Clerk of Marion County, State of Kansas  
We, the undersigned, officers of  
City of Durham

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.			
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slides		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	25,257	3,996	7,298
Debt Service	10-113				
Special Highway		8	11,062		
Water Utility		8	105,325		
Wastewater		9	18,298		
		9			
<b>Totals</b>		xxxxxx	159,942	3,996	7,298
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget					No

County Clerk's Use Only

547,528

November 1st Total  
Assessed Valuation

Assisted by:  
Adams, Brown, Beran & Ball Chtd

Address:  
PO Box 1  
Hillsboro, KS 67063

Date Attested: December 22, 2010

Carol A. M. Jaggard  
County Clerk

revised 10/2/09

Mark Souser  
Andy Unal  
John B. Miller  
Governing Body

City of Durham

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>3,791</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>3,791</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2010 :	+ <u>2,077</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>15,481</u>
5b. Personal Property 2009	- <u>16,451</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>26,007</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>28,084</u>
9. Total Estimated Valuation July 1, 2010	<u>547,528</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>519,444</u>
11. Factor for Increase (8 divided by 10)	<u>0.05407</u>
12. Amount of Increase (11 times 3)	+ \$ <u>205</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>3,996</u></u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>3,996</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Durham

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,791	1,169	24	2	0
Debt Service					
<b>TOTAL</b>	<b>3,791</b>	<b>1,169</b>	<b>24</b>	<b>2</b>	<b>0</b>

County Treas Motor Vehicle Estimate 1,169

County Treasurers Recreational Vehicle Estimate 24

County Treasurers 16/20M Vehicle Estimate 2

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.30836

Recreational Vehicle Factor 0.00633

16/20 Vehicle Factor 0.00053

Slider Factor 0.00000









City of Durham

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,843	4,582	3,977
Receipts:			
State of Kansas Gas Tax	2,559	2,670	2,760
County Transfers Gas		0	0
Franchise fees	4,063	3,850	4,200
Interest on Idle Funds			
Miscellaneous	133	125	125
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,755</b>	<b>6,645</b>	<b>7,085</b>
<b>Resources Available:</b>	<b>9,598</b>	<b>11,227</b>	<b>11,062</b>
Expenditures:			
Street Repair and Maint	649	1,500	5,312
Supplies	382	500	500
Tree trimming	204	500	500
Electricity	3,662	4,500	4,500
Park and landfill tax	119	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,016</b>	<b>7,250</b>	<b>11,062</b>
Unencumbered Cash Balance Dec 31	4,582	3,977	0
2009/2010 Budget Authority Amount:	26,028	20,103	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,598	75,375	76,125
Receipts:			
Charges to Customers	24,458	25,000	27,000
investments not booked prior	61,696		
Interest on Idle Funds	2,162	2,000	2,200
Miscellaneous	51		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>88,367</b>	<b>27,000</b>	<b>29,200</b>
<b>Resources Available:</b>	<b>95,965</b>	<b>102,375</b>	<b>105,325</b>
Expenditures:			
Salaries & Wages	3,660	5,000	6,000
Employee Benefits	603	1,000	1,000
Supplies	2,569	2,500	3,000
Insurance	905	1,000	1,100
Electricity	959	4,000	2,500
Sales tax	380	500	600
Refuse fees	6,571	6,600	8,000
Repairs	2,116	2,500	3,000
Other fees	886	1,150	1,500
Office supplies	507		500
travel expense	1,434	2,000	2,000
capital outlay			76,125
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>20,590</b>	<b>26,250</b>	<b>105,325</b>
Unencumbered Cash Balance Dec 31	75,375	76,125	0
2009/2010 Budget Authority Amount:	50,403	34,298	

City of Durham

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Wastewater	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,655	15,008	10,698
Receipts:			
Sewer collections	7,001	7,000	7,500
investment not booked prior	9,624		
Interest on Idle Funds	91	90	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>16,716</b>	<b>7,090</b>	<b>7,600</b>
<b>Resources Available:</b>	<b>19,371</b>	<b>22,098</b>	<b>18,298</b>
Expenditures:			
Salaries & Wages	1,861	2,500	2,500
Employee Benefits	293	500	500
supplies	340	500	500
Electricity	395	400	500
Sales tax	302	400	500
Insurance	906	1,000	1,100
Permit and travel exp	266	300	500
Repairs		2,500	2,500
Capital outlay		3,300	9,698
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,363</b>	<b>11,400</b>	<b>18,298</b>
Unencumbered Cash Balance Dec 31	15,008	10,698	0
2009/2010 Budget Authority Amount:	16,226	11,428	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
0	2009	2010	2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Durham

will meet on August 11, 2010 at 7 p.m. at Durham Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Durham Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	7,989	5.291	11,460	7.292	25,257	3,996	7.298
Debt Service							
Special Highway	5,016		7,250		11,062		
Water Utility	20,590		26,250		105,325		
Wastewater	4,363		11,400		18,298		
<b>Totals</b>	<b>37,958</b>	<b>5.291</b>	<b>56,360</b>	<b>7.292</b>	<b>159,942</b>	<b>3,996</b>	<b>7.298</b>
Less: Transfers	0		0		0		
Net Expenditure	37,958		56,360		159,942		
Total Tax Levied	3,791		3,791		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	524,330		517,786		547,528		
Outstanding Indebtedness, January 1,							
	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*City Clerk*  
City Official Title

*Joyce Medley*  
City Clerk

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the P Manager of Hoch Publishing Company Inc., dba Hillsboro Star-Journal, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hillsboro in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

28<sup>th</sup> day of July, 2010

with subsequent publications being made on the following dates

*Melvin Honeyfield*

Subscribed and sworn to before this

28<sup>th</sup> day of July, 2010

*Jean M. Stuchlik*  
Notary Public, Marion County, Kansas

My appointment expires 11-20-12

(First published in the Hillsboro Star Journal, Hillsboro, Kansas, July 28, 2010)11  
NOTICE OF BUDGET HEARING

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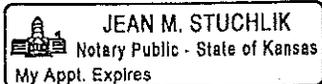
FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	7,989	5.291	11,460	7.292	25,257	3,996	7.298
Special Highway	5,016		7,250		11,062		
Water Utility	20,590		25,250		105,325		
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Net Expenditures	37,958		56,360		159,942		
Total Tax Levied	3,791		3,791		3,791		
Assessed Valuation:	524,330		517,786		547,528		

\*Tax rates are expressed in mills  
Joyce Medley  
City Clerk:

44x

PUBLICATION FEE: \$115.50

Affidavit 5.00

(Seal)  JEAN M. STUCLIK  
Notary Public - State of Kansas  
My Appt. Expires 11-20-12