

City of Eudora

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>1,094,115</u> ✓
2. Debt Service Levy in 2010 Budget	- \$ <u>167,726</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>926,389</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>118,116</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>1,161,096</u>
5b. Personal Property 2009	- <u>1,274,200</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010	<u>67,806</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>185,922</u>
9. Total Estimated Valuation July 1, 2010	<u>40,184,808</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>39,998,886</u>
11. Factor for Increase (8 divided by 10)	<u>0.00465</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4,306</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>930,695</u>
14. Debt Service in this 2011 Budget	<u>167,489</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>1,098,184</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	834,003	107,444	1,225	827	0
Debt Service	167,726	21,608	246	166	0
Special Police & Fire	92,386	11,902	136	92	0
TOTAL	1,094,115	140,954	1,607	1,085	0

County Treas Motor Vehicle Estimate	<u>140,954</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,607</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,085</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12883</u>			
Recreational Vehicle Factor		<u>0.00147</u>		
16/20M Vehicle Factor			<u>0.00099</u>	
Slider Factor				<u>0.00000</u>

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Electric Utility Fund	General Fund	182,650	189,290	190,000	KSA 12-825d
Electric Utility Fund	Electric Reserve	250,000	-	-	KSA 12-1,117
Electric Utility Fund	Water Utility Fund	346,100	-	-	KSA 12-825d
Electric Utility Fund	Water Sewer Bond	1,750	-	-	KSA 12-825d
Electric Utility Fund	Capital Imp Fund	-	-	-	KSA 12-1,118
Special Pd/Fire Fund	Equipment Reserve	34,300	45,000	25,000	KSA 12-1,117
Storm Drain Utility Fund	Debt Service	42,740	43,000	48,410	KSA 10-113
Solid Waste Fund	General Fund	15,000	15,000	15,000	KSA 12-825d
Safety Fund	General Fund	3,004	-	-	KSA 75-3080
Wastewater Utility Fund	Equipment Reserve	-	-	10,000	KSA 12-1, 117
Water Utility Fund	General Fund	51,000	51,000	51,000	KSA 12-825d
Wastewater Utility Fund	General Fund	50,000	50,000	50,000	KSA 12-825d
Wastewater Utility Fund	Water Sewer Bond	486,000	-	-	KSA 12-825d
General	Equipment Reserve	-	17,500	14,000	KSA 12-1, 117
Water Utility Fund	Water Sewer Bond	227,000	-	-	KSA 12-825d
Electric Utility Fund	Debt Service	-	-	62,500	KSA 10-113
Electric Utility Fund	Equipment Reserve	-	-	40,000	KSA 12-1,117
Water Utility Fund	Equipment Reserve	-	-	14,220	KSA 12-1,117
Water Utility Fund	Water Reserve	-	-	20,000	KSA 12-1,117
Water Utility Fund	Debt Service	-	-	37,500	KSA 10-113
Totals		1,689,544	410,790	577,630	
Adjustments					
Adjusted Totals		1,689,544	410,790	577,630	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt General Obligation:	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
2003A 0142121503179	12.15.03	10.01.17	3.53	1,930,000	1,020,000	4/1	4/1	19,328	0	17,438	0
2003B 014121503180	12.15.03	10.01.13	3.01	200,000	80,000	10/1	10/1	19,328	120,000	17,438	125,000
2006 0142011506984	1.23.06	9.1.20	4.04	465,000	360,000	4/1	4/1	1,395	0	1,080	0
2006 0142100106236	10.12.06	9.1.26	4.30	4,155,000	3,670,000	10/1	10/1	1,395	20,000	1,080	20,000
						3/1	3/1	7,368	0	6,930	0
						9/1	9/1	7,368	25,000	6,930	25,000
						3/1	3/1	73,718	0	69,343	0
						9/1	9/1	73,718	175,000	69,343	180,000
Total G.O. Bonds					5,130,000			203,618	340,000	189,582	350,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE C20 1506-01	3.01.00	9.1.19	3.07	5,515,000	3,329,016	3/1	3/1	51,100	143,470	46,662	147,909
KDHE C20 1678-01	9.1.08	3.1.28	2.57	2,767,450	2,679,660	9/1	9/1	48,898	145,673	44,392	150,179
						3/1	3/1	34,434	57,021	33,701	58,496
						9/1	9/1	33,701	57,754	32,207	59,248
Total Other					6,008,676			168,133	403,918	156,962	415,832
Total Indebtedness					11,138,676			371,751	743,918	346,544	765,832

City of Eudora

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered-Cash Balance Jan 1	488,174	529,281	202,500
Receipts:			
Ad Valorem Tax	724,128	834,003	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	13,039	0	9,000
Motor Vehicle Tax	85,679	85,679	107,444
Recreational Vehicle Tax	912	900	1,225
16/20M Vehicle Tax	580	485	827
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
City Sales and Use Tax	140,343	137,599	137,536
Local Alcoholic Liquor	0	0	0
County Sales and Use Tax	535,065	513,662	513,000
Transfer In from Elec Utility Fund	182,650	189,290	190,000
Transfer In from Water Utility Fund	51,000	51,000	51,000
Transfer In from Wastewater Fund	50,000	50,000	50,000
Transfer In from Solid Waste Fund	15,000	15,000	15,000
Transfer In from Safety Fund	3,004	0	0
Municipal Court Fines	78,322	75,000	104,055
Fine for Dog Control	3,040	3,200	2,500
Licenses and Permits	14,053	19,000	19,000
Filing Fee for Zoning & Planning	960	900	900
Cemetery Grave Openings	5,300	4,200	4,500
Cemetery Lots	8,200	2,500	4,000
Gas, Cable & Telephone Franchise Fees	141,884	122,963	150,800
Tower Lease	29,747	31,000	33,394
Special City & Co Hwy Tax	16,970	0	0
City Hall Rental	575	500	500
Aquatic Concessions	1,868	1,900	1,900
Daily Admission Aquatic Center	20,972	21,000	25,000
Pool Parties	4,277	5,000	5,000
Aquatic Membership	16,879	12,000	12,000
Aquatic Lessons	9,840	9,500	9,500
Recreation Sponsors	2,255	2,200	2,200
Recreation Fees Other	46	900	900
Recreation Center Rental	7,030	6,000	5,000
Recreation Program Fees	128,236	33,825	40,500
Wellness Center Fees	39,438	39,600	45,000
Recreation Daycare		91,600	91,000
Parks Rental	3,380	3,400	600
10% Abstract	83,607	2,000	2,000
Return Ck Fees	716		0
MV Rental and Machinery & Equip Tax	3,885	60	0
Interest on Idle Funds	16,204	6,000	10,500
Miscellaneous	12,026	6,400	4,290
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,451,110	2,378,266	1,650,071
Resources Available:	2,939,284	2,907,547	1,852,571

City of Eudora

City of Eudora

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Planning & Zoning			
Salaries	56,469	43,505	44,529
Contractual	46,630	46,650	41,500
Commodities	2,352	2,500	3,000
Capital Purchases	0	0	500
Economic Development	0	0	40,000
Capital Outlay/Gen Fund (12)	0	0	190,000
Total	105,451	92,655	319,529
General Government			
Salaries	78,946	83,672	104,025
Contractual	161,208	203,980	191,200
Commodities	16,085	23,500	22,500
Capital Outlay	72,641	99,600	150,500
Safety Employee	6,004	0	0
Total	334,884	410,752	468,225
Streets/Cometory			
Salaries	123,612	151,660	83,697
Contractual	24,344	25,000	18,000
Commodities	90,284	99,500	94,500
Capital Outlay	63,397	72,000	20,000
	0	0	
Total	301,637	348,160	216,197
Fire/EMS Dept			
Salaries	160,058	155,590	142,774
Contractual	27,182	39,500	36,500
Commodities	38,962	41,350	36,250
	0		0
Total	226,202	236,440	215,524
Aquatic/Park			
Salaries	67,215	85,250	80,890
Contractual	23,760	15,000	10,000
Commodities	30,895	22,500	22,200
Capital Outlay	12,793	1,000	6,000
Total	134,663	123,750	119,090
Recreation			
Salaries	219,324	241,800	232,225
Contractual	41,225	45,000	43,000
Commodities	36,891	45,500	45,500
Capital Outlay	22,271	59,000	19,000
Total	319,711	391,300	339,725
Police/Municipal Court			
Salaries	864,586	929,990	879,570
Contractual	62,646	70,000	68,000
Commodities	60,223	76,000	76,000
Capital Outlay		3,500	4,000
Grants (-579,91)		5,000	2,000
Total	987,455	1,084,490	1,029,570
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	2,410,003	2,687,547	2,707,860

City of Eudora

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	97,969	81,223	45,707
Receipts:			
Ad Valorem Tax	116,082	167,726	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,898	698	698
Motor Vehicle Tax	24,697	15,000	21,608
Recreational Vehicle Tax	305	100	246
16/20M Vehicle Tax	46	150	166
Slider			0
Community Center/Pool Sales Tax	140,343	100,810	137,536
Transfer In from Water Utility Fund	0	0	37,500
Transfer In from Electric Utility Fund	0	0	62,500
Transfer In from Storm Drain Utility Fund	42,740	43,000	48,410
Machinery & Equip. Tax Reduction	613	0	0
MV Rental Excise Tax	10	0	0
10% Abstract	16,815	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	344,549	327,484	308,664
Resources Available:	442,518	408,707	354,371
Expenditures:			
City Hall Bond 2006 0142011506984	40,610	40,000	39,000
Community Center/Pool Bond 2006 0142100106236	320,685	323,000	318,685
Future Bond Debt (RWD#4)	0	0	164,175
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	361,295	363,000	521,860
Unencumbered Cash Balance Dec 31	81,223	45,707	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	371,295	373,000	Non-Appr Bal
			Tot Exp/Non-Appr Ba
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Eudora

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Police & Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	95,778	117,916	130,797
Receipts:			
Ad Valorem Tax	111,649	92,386	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,308	0	
Motor Vehicle Tax	17,301	16,593	11,902
Recreational Vehicle Tax	207	150	136
16/20M Vehicle Tax	48	100	92
Slider			0
10% Abstract	9,263		
Machinery & Equip/MV Rental Excise Tax	599		
Interest on Idle Funds	914	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,289	109,629	12,530
Resources Available:	238,067	227,545	143,327
Expenditures:			
Contract Services	15,310	16,248	16,562
Capital Purchases	70,541	80,500	96,358
Transfer To Equipment Reserve	34,300	0	40,000
Capital Outlay (12)	0	0	130,797
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	120,151	96,748	283,717
Unencumbered Cash Balance Dec 31	117,916	130,797	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	182,160	170,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			283,717
			Tax Required
			140,390
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			140,390

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contract Services			
Capital Purchases			
Transfer To Equipment Reserve			
Capital Outlay (12)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			0
			Tax Required
			0
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			0

City of Eudora

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Highway

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	167,933	188,833	117,703
Receipts:			
State of Kansas Gas Tax	155,298	164,460	168,830
County Transfers Gas	2,476	13,280	15,170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,774	177,740	184,000
Resources Available:	325,707	366,573	301,703
Expenditures:			
Personnel	64,302	63,870	63,535
Contract Services	5,973	20,000	20,000
Commodities	61,710	88,000	113,668
Capital Outlay (12)	4,889	77,000	104,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	136,874	248,870	301,703
Unencumbered Cash Balance Dec 31	188,833	117,703	0
2009/2010 Budget Authority Amount:	272,000	296,600	

Adopted Budget

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Solid Waste Fund			
Unencumbered Cash Balance Jan 1	57,926	62,551	13,351
Receipts:			
Customer Sales Receipts	365,022	345,000	368,000
Customer Penalties	1,885	2,000	2,000
Trash Bag Tags	422	100	100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	367,329	347,100	370,100
Resources Available:	425,255	409,651	383,451
Expenditures:			
Personnel	10,090	20,300	0
Contractual	337,033	335,500	340,500
Commodities	581	500	500
Capital Purchases	0	25,000	14,100
Transfer To General Fund	15,000	15,000	15,000
Capital Outlay (12)	0	0	13,351
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	362,704	396,300	383,451
Unencumbered Cash Balance Dec 31	62,551	13,351	0
2009/2010 Budget Authority Amount:	386,475	414,934	

City of Eudora

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	765,685	410,326	177,094
Receipts:			
Customer Sales Receipts	3,543,052	3,575,000	3,680,000
Licenses & Permits	2,870	3,000	3,750
Interest on Idle Funds	750	0	0
Miscellaneous	3,181	30,094	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,549,853	3,608,094	3,686,750
Resources Available:	4,315,538	4,018,420	3,863,844
Expenditures:			
Personnel	673,966	717,736	615,185
Contract Services	2,170,245	2,603,790	2,502,833
Commodities	76,555	108,000	76,000
Capital Purchases	203,946	222,510	200,232
Transfer to General Fund	182,650	189,290	190,000
Transfer to Equipment Reserve	0	0	40,000
Transfer to Electric Reserve	250,000	0	0
Transfer to Debt Service	0	0	62,500
Transfer to Water Sewer Bond	1,750	0	0
Transfer to Water Utility Fund	346,100	0	0
Capital Outlay (12)	0	0	177,094
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,905,212	3,841,326	3,863,844
Unencumbered Cash Balance Dec 31	410,326	177,094	0
2009/2010 Budget Authority Amount:	4,362,000	4,613,860	

Adopted Budget

Water Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,291	157,431	135,001
Receipts:			
Customer Sales Receipts	854,577	941,220	968,771
Licenses & Permits	8,100	50	50
Bulk Water Sales	6,428	5,000	5,000
Transfer In from Electric Utility Fund	346,100	0	0
Interest on Idle Funds	887	183	183
Miscellaneous	8,398	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,224,490	946,453	974,004
Resources Available:	1,254,781	1,103,884	1,109,005
Expenditures:			
Personnel	433,201	440,926	399,700
Contract Services	284,637	118,862	112,160
Commodities	89,823	99,000	110,000
Water Bond Debt	0	180,095	208,035
Capital Purchases	11,689	79,000	56,389
Transfer To Water Sewer Bond	227,000	0	0
Transfer To General Fund	51,000	51,000	51,000
Transfer To Debt Service	0	0	37,500
Transfer To Equipment Reserve	0	0	14,220
Transfer To Water Reserve	0	0	20,000
Capital Outlay (12)	0	0	100,001
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,097,350	968,883	1,109,005
Unencumbered Cash Balance Dec 31	157,431	135,001	0
2009/2010 Budget Authority Amount:	1,335,100	1,115,403	

City of Eudora

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	494,924	431,049	282,925
Receipts:			
Customer Sales Receipts	907,790	935,009	963,009
Licenses & Permits	0	0	0
Impact Fees	16,250	18,800	21,300
Customer Penalties	4,402	4,500	4,500
Interest on Idle Funds	982	0	800
Miscellaneous	12,134	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	941,558	958,309	989,609
Resources Available:	1,436,482	1,389,358	1,272,534
Expenditures:			
Personnel	255,035	252,378	291,535
Contract Services	42,068	41,500	57,333
Commodities	172,330	170,000	139,200
Capital Purchases	0	19,000	0
Transfer To General Fund	50,000	50,000	50,000
Transfer to Equipment Reserve	0	0	10,000
Transfer to Water Sewer Bond	486,000	0	0
KDHE Debt	0	573,555	574,166
Capital Outlay (12)	0	0	114,000
Miscellaneous			36,300
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,005,433	1,106,433	1,272,534
Unencumbered Cash Balance Dec 31	431,049	282,925	0
2009/2010 Budget Authority Amount:	1,240,000	1,259,250	

Adopted Budget

Storm Drain Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	35,161	52,352	12,931
Receipts:			
Customer Sales Receipts	60,002	47,000	48,410
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	60,002	47,000	48,410
Resources Available:	95,163	99,352	61,341
Expenditures:			
Commodities	71	43,421	0
Transfer To Debt Service	42,740	43,000	48,410
Capital Outlay (12)	0	0	12,931
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	42,811	86,421	61,341
Unencumbered Cash Balance Dec 31	52,352	12,931	0
2009/2010 Budget Authority Amount:	43,740	86,421	

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

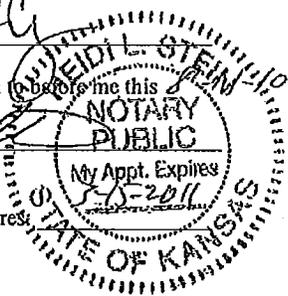
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/11/2010 with publications being made on the following dates:

08/11/2010

Eilly
Subscribed and sworn to before me this

[Signature]
Notary Public

My Appointment expires



Publication Charges	\$105.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<u>\$105.00</u>

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

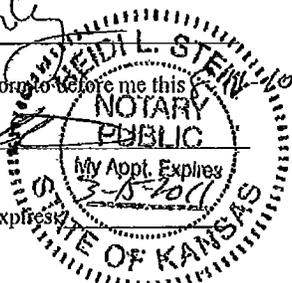
Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/11/2010 with publications being made on the following dates:

08/11/2010

Subscribed and sworn to before me this _____
Notary Public

My Appointment expires _____



Publication Charges	\$36.00
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$36.00

(Published in the Lawrence Daily Journal-World August 11, 2010)

ORDINANCE NUMBER 943

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Eudora

WHEREAS, the City of Eudora must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Eudora:

Section One. In accordance with state law, the City of Eudora has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011, until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget properly tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9th day of August, 2010.

Mayor, Scott Hopson

ATTEST:
Donna Oleson,
City Clerk

(SEAL)

