

CERTIFICATE

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

The City of Lawrence

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amounts(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	73,620,038	13,805,600	
Debt Service	10-113	8	13,927,334	5,970,174	
Recreation	12-1303	9	4,190,772	205,972	
Library	C.O 16	9	3,070,000	2,779,543	
Special Highway		10	3,201,129		
Public Transportation		10	3,312,515		
Guest Tax		11	1,157,500		
Special Alcohol		11	842,650		
Special Recreation		12	722,028		
Water and Sewer		12	44,110,604		
Sanitation		13	12,539,440		
Public Parking		13	1,295,000		
Storm Water		14	3,620,402		
Golf Course		14	1,495,613		
Totals		x	167,105,025	22,761,289	
Budget Summary		15			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget				No	

Assisted by:

Address:

Attest: _____ 2010

County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

[Handwritten Signatures]

Governing Body

The City of Lawrence

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>22,787,166</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>5,976,962</u>
3. Tax Levy Excluding Debt Service	\$ <u>16,810,204</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>14,161,202</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>28,979,475</u>
5b. Personal Property 2009	- <u>33,097,400</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010	
6a. Real Estate	+ <u>316,355</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>316,355</u>
7. Valuation of Property that has Changed in Use during 2010	<u>4,579,749</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>19,057,306</u>
9. Total Estimated Valuation July 1, 2010	<u>853,152,998</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>834,095,692</u>
11. Factor for Increase (8 divided by 10)	<u>0.02285</u>
12. Amount of Increase (11 times 3)	+ \$ <u>384,077</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>17,194,281</u>
14. Debt Service in this 2011 Budget	<u>5,970,174</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>23,164,455</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

The City of Lawrence

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	13,821,296	1,161,821	6,333	6,737	0
Debt Service	5,976,962	502,425	2,739	2,914	0
Recreation	206,205	17,334	94	101	0
Library	2,782,703	233,915	1,275	1,357	0
TOTAL	22,787,166	1,915,495	10,441	11,109	0

County Treas Motor Vehicle Estimate	<u>1,915,495</u>			
County Treasurers Recreational Vehicle Estimate		<u>10,441</u>		
County Treasurers 16/20M Vehicle Estimate			<u>11,109</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.08406</u>			
Recreational Vehicle Factor		<u>0.00046</u>		
16/20M Vehicle Factor			<u>0.00049</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNE

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2000-B	9/15/00	9/1/10	4.54	2,455,000	305,000	3/1,9/1	9/1	13,878	305,000		
Series 2000-C	9/15/00	9/1/10	4.79	560,000	60,000	3/1,9/1	9/1	2,850	60,000		
Series 2000-D	12/15/00	9/1/20	5.17	4,280,000	2,105,000	3/1,9/1	9/1	107,498	145,000	100,538	155,000
Series 2000-E	12/15/00	9/1/10	4.75	4,990,000	935,000	3/1,9/1	9/1	43,244	935,000		
Series 2000-F	12/15/00	9/1/20	5.22	8,645,000	6,405,000	3/1,9/1	9/1	329,625	445,000	308,488	470,000
Series 2001-A	5/15/01	9/1/12	4.50	2,840,000	840,000	3/1,9/1	9/1	38,250	265,000	26,458	280,000
Series 2001-B	9/15/01	9/1/13	4.20	2,345,000	555,000	3/1,9/1	9/1	23,418	130,000	18,153	135,000
Series 2002-A	5/15/02	9/1/13	3.90	9,070,000	3,480,000	3/1,9/1	9/1	147,900	805,000	113,688	845,000
Series 2002-B	5/15/02	9/1/19	4.20	2,115,000	1,460,000	3/1,9/1	9/1	65,935	140,000	60,265	140,000
Series 2002-C	9/15/02	9/1/14	2.90	920,000	450,000	3/1,9/1	9/1	15,538	80,000	12,938	85,000
Series 2003-A	1/1/03	9/1/16	3.55	4,270,000	1,735,000	3/1,9/1	9/1	66,740	225,000	59,090	225,000
Series 2003-B	1/1/03	9/1/16	3.65	10,190,000	5,815,000	3/1,9/1	9/1	223,960	730,000	199,140	760,000
Series 2003-C	5/15/03	9/1/14	2.55	2,905,000	1,320,000	3/1,9/1	9/1	44,480	245,000	37,130	255,000
Series 2003-D	9/15/03	9/1/15	2.70	3,145,000	1,785,000	3/1,9/1	9/1	62,293	260,000	54,493	275,000
Series 2004-A	5/15/04	9/1/15	2.80	3,520,000	1,845,000	3/1,9/1	9/1	64,963	290,000	56,263	295,000
Series 2004-B	9/15/04	9/1/16	2.75	10,600,000	6,545,000	3/1,9/1	9/1	226,469	830,000	200,969	875,000
Series 2004-C	5/15/05	9/1/16	4.00	1,600,000	990,000	3/1,9/1	9/1	34,591	130,000	30,691	130,000
Series 2005-A	9/15/05	9/1/17	3.55	11,095,000	7,770,000	3/1,9/1	9/1	272,303	875,000	120,839	895,000
Series 2006-A	9/15/06	9/1/18	4.00	17,130,000	13,415,000	3/1,9/1	9/1	536,600	1,305,000	484,400	1,340,000
Series 2007-A	9/15/07	9/1/19	3.85	11,345,000	9,750,000	3/1,9/1	9/1	413,675	830,000	380,475	855,000
Series 2008-A	9/15/08	9/1/20	3.44	11,890,000	11,615,000	3/1,9/1	9/1	391,312	270,000	383,213	975,000
Series 2009-A	9/15/09	9/1/21	2.80	3,250,000	3,250,000	3/1,9/1	9/1	84,649	245,000	83,175	245,000
Series 2010-A	1/15/2010	9/1/2034	5.48	2,975,000		3/1,9/1	9/1	99,239		158,080	
Series 2010-B	9/15/2010	9/1/2022		9,100,000		3/1,9/1	9/1			325,000	750,000
Total G.O. Bonds					82,430,000			3,309,407	9,565,000	3,213,483	9,985,000
Revenue Bonds:											
Series 2005	8/1/05	11/1/25	4.02	25,910,000	20,890,000	5/1,11/1	11/1	862,850	1,550,000	800,850	1,575,000
Series 2007	8/1/07	11/1/32	4.30	19,800,000	19,585,000	5/1,11/1	11/1	880,150	115,000	875,550	120,000
Series 2008	9/1/08	11/1/27	4.24	4,270,000	4,150,000	5/1,11/1	11/1	164,260	160,000	159,460	160,000
Series 2009	7/1/09	11/1/31	3.79	10,385,000	10,385,000	5/1,11/1	11/1	679,274	140,000	546,935	290,000
SRF					37,758,506			1,341,809	2,472,184	1,252,383	2,561,613
Total Revenue Bonds					92,748,506			3,928,343	4,437,184	3,635,178	4,706,613
Other:											
Temp Note 2009 I	9/15/09	10/1/10	0.72	14,120,000	14,120,000	4/1,10/1	10/1	1,059,000	14,120,000	85,000	8,500,000
Temp Note 2010 I	9/15/2010	10/1/2011		8,500,000		4/1,10/1	10/1				
Total Other					14,120,000			1,059,000	14,120,000	85,000	8,500,000
Total Indebtedness					189,298,506			8,296,750	28,122,184	6,933,661	23,191,613

The City of Lawrence

2011

FUND PAGE

Adopted Budget Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Balance Jan 1	9,150,833	8,412,891	5,515,273
Receipts:			
Ad Valorem Tax	5,956,432	5,784,371	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	59,439	100,000	53,200
Motor Vehicle Tax	510,537	555,629	502,425
Recreational Vehicle Tax			2,739
16/20M Vehicle Tax			2,914
Slider			0
Special Assessments	2,856,257	2,600,000	2,500,000
In Lieu of Tax (IRB)	5,057	50	7,354
Interest on Idle Funds	265,446	100,000	150,000
Miscellaneous	246,114	105,000	105,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,899,282	9,245,050	3,323,632
Resources Available:	19,050,115	17,657,941	8,838,905
Expenditures:			
Principal	7,921,988	9,003,114	9,409,010
Interest	2,715,236	3,139,554	3,062,618
Issuance			
Reserve			1,455,706
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,637,224	12,142,668	13,927,334
Unencumbered Cash Balance Dec 31	8,412,891	5,515,273	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	13,065,000	13,900,000	
		Non-Appr Bal	689,373
		Tot Exp/Non-Appr Bal	14,616,707
		Tax Required	5,777,802
		Del Comp Rate: 3.33%	192,372
		Amount of 2010 Ad Valorem Tax	5,970,174

The City of Lawrence

2011

FUND PAGE FOR FUNDS WITH A TAX LEV

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recreation	2009	2010	2011
Unencumbered Cash Balance Jan 1	720,862	804,492	727,240
Receipts:			
Ad Valorem Tax	404,991	199,561	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,985	8,000	5,000
Motor Vehicle Tax	35,189	33,000	17,334
Recreational Vehicle Tax		439	94
16/20M Vehicle Tax			101
Slider			0
In Lieu of Taxes (IRB)	344	2	582
Service Charges	1,696,023	1,696,353	1,744,104
Transfers from General Fund	1,447,000	1,646,420	1,679,348
Interest on Idle Funds			
Miscellaneous	2,955	9,647	10,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,590,487	3,593,422	3,456,563
Resources Available:	4,311,349	4,397,914	4,183,803
Expenditures:			
Recreation	3,506,857	3,670,674	4,190,772
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,506,857	3,670,674	4,190,772
Unencumbered Cash Balance Dec 31	804,492	727,240	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,699,126	4,012,539	Non-Appr Bal	192,366
		Tot Exp/Non-Appr Bal	4,383,138
		Tax Required	199,335
		Del Comp Rate: 3.33%	6,637
		Amount of 2010 Ad Valorem Tax	205,972

Adopted Budget

Library	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	141,130	108,351	84,505
Receipts:			
Ad Valorem Tax	2,734,117	2,693,038	XXXXXXXXXXXXXXXXXX
Delinquent Tax	27,529	38,000	29,520
Motor Vehicle Tax	237,440	225,000	233,915
Recreational Vehicle Tax			1,275
16/20M Vehicle Tax			1,357
Slider			0
In Lieu of Taxes (IRB)	2,321	116	3,426
Interest on Idle Funds			
Miscellaneous	16,814	80,000	97,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,018,221	3,036,154	366,493
Resources Available:	3,159,351	3,144,505	450,998
Expenditures:			
Library	3,051,000	3,060,000	3,070,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,051,000	3,060,000	3,070,000
Unencumbered Cash Balance Dec 31	108,351	84,505	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 3,051,000	3,060,000	Non-Appr Bal	70,978
		Tot Exp/Non-Appr Bal	3,140,978
		Tax Required	2,689,980
		Del Comp Rate: 3.33%	89,563
		Amount of 2010 Ad Valorem Tax	2,779,543

The City of Lawrence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	606,601	655,697	655,697
Receipts:			
State of Kansas Gas Tax	2,275,339	2,391,090	2,476,400
County Transfers Gas	285,836	193,020	222,730
Interest on Idle Funds			
Miscellaneous		15,890	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,561,175	2,600,000	2,699,130
Resources Available:	3,167,776	3,255,697	3,354,827
Expenditures:			
Public Works	2,512,079	2,600,000	3,201,129
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,512,079	2,600,000	3,201,129
Unencumbered Cash Balance Dec 31	655,697	655,697	153,698
2009/2010 Budget Authority Amount:	2,953,413	2,956,815	

Adopted Budget

Public Transportation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	356,740	240,064	572,272
Receipts:			
Service Charges	270,569	260,000	248,047
Transfer in from General Fund	1,592,756	2,600,000	2,652,500
Motor Vehicle Taxes	91,166		
Interest on Idle Funds			
Miscellaneous	711		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,955,202	2,860,000	2,900,547
Resources Available:	2,311,942	3,100,064	3,472,819
Expenditures:			
Transit	2,071,878	2,527,792	3,312,515
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,071,878	2,527,792	3,312,515
Unencumbered Cash Balance Dec 31	240,064	572,272	160,304
2009/2010 Budget Authority Amount:	2,801,472	2,903,780	

The City of Lawrence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Guest Tax	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	316,118	320,422	257,862
Receipts:			
Guest Tax	850,604	885,000	935,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	850,604	885,000	935,000
Resources Available:	1,166,722	1,205,422	1,192,862
Expenditures:			
Tourism	846,300	947,560	1,157,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	846,300	947,560	1,157,500
Unencumbered Cash Balance Dec 31	320,422	257,862	35,362
2009/2010 Budget Authority Amount:	846,300	1,203,560	

Adopted Budget

Special Alcohol	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	95,770	165,553	233,403
Receipts:			
Alcohol Tax	615,744	630,000	650,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	615,744	630,000	650,000
Resources Available:	711,514	795,553	883,403
Expenditures:			
Social Service	545,961	562,150	842,650
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	545,961	562,150	842,650
Unencumbered Cash Balance Dec 31	165,553	233,403	40,753
2009/2010 Budget Authority Amount:	577,150	707,150	

The City of Lawrence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	88,548	144,448	103,531
Receipts:			
Alcohol Tax	615,744	630,000	650,000
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	615,744	630,000	650,000
Resources Available:	704,292	774,448	753,531
Expenditures:			
Recreation	559,844	670,917	722,028
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	559,844	670,917	722,028
Unencumbered Cash Balance Dec 31	144,448	103,531	31,503
2009/2010 Budget Authority Amount:	590,105	690,105	

Adopted Budget

Water and Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,232,595	14,553,851	14,414,036
Receipts:			
Service Charges	28,874,612	29,653,312	30,792,000
Interest on Idle Funds	187,132	51,400	276,000
Miscellaneous	286,433	241,000	601,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,348,177	29,945,712	31,669,000
Resources Available:	42,580,772	44,499,563	46,083,036
Expenditures:			
Utilities	18,088,584	18,837,899	32,746,964
Principal	4,070,898	4,437,184	4,706,613
Interest	3,122,581	3,928,343	3,635,178
Transfer to General Fund	2,744,858	2,882,101	3,021,849
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	28,026,921	30,085,527	44,110,604
Unencumbered Cash Balance Dec 31	14,553,851	14,414,036	1,972,432
2009/2010 Budget Authority Amount:	35,511,148	38,776,248	

The City of Lawrence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sanitation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,374,935	2,279,363	2,283,535
Receipts:			
Service Charges	9,798,776	10,142,537	10,781,615
Interest on Idle Funds	2,586	5,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,801,362	10,147,537	10,796,615
Resources Available:	12,176,297	12,426,900	13,080,150
Expenditures:			
Public Works	9,735,909	9,982,340	12,378,415
Transfer to General Fund	161,025	161,025	161,025
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,896,934	10,143,365	12,539,440
Unencumbered Cash Balance Dec 31	2,279,363	2,283,535	540,710
2009/2010 Budget Authority Amount:	11,285,542	11,020,612	

Adopted Budget

Public Parking	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	343,998	237,736	197,735
Receipts:			
Parking Fees	1,012,968	1,209,000	1,161,000
Interest on Idle Funds			
Miscellaneous	4,215		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,017,183	1,209,000	1,161,000
Resources Available:	1,361,181	1,446,736	1,358,735
Expenditures:			
Public Works	1,123,445	1,249,001	1,295,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,123,445	1,249,001	1,295,000
Unencumbered Cash Balance Dec 31	237,736	197,735	63,735
2009/2010 Budget Authority Amount:	1,154,287	1,249,001	

The City of Lawrence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Storm Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,107,730	1,016,390	841,028
Receipts:			
Service Charges	2,912,587	2,950,000	2,950,000
Interest on Idle Funds		5,000	5,000
Miscellaneous	500		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,913,087	2,955,000	2,955,000
Resources Available:	4,020,817	3,971,390	3,796,028
Expenditures:			
Public Works	1,743,597	1,998,623	2,493,547
Transfer to General Fund	400,000	400,000	400,000
Principal (G.O.)	665,834	561,886	575,990
Interest (G.O.)	194,996	169,853	150,865
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,004,427	3,130,362	3,620,402
Unencumbered Cash Balance Dec 31	1,016,390	841,028	175,626
2009/2010 Budget Authority Amount:	3,516,606	3,227,177	

Adopted Budget

Golf Course	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	249,170	292,022	459,907
Receipts:			
Service Charges	919,416	915,000	1,099,000
Interest on Idle Funds	1,144	500	1,000
Miscellaneous	465	9,000	9,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	921,025	924,500	1,109,000
Resources Available:	1,170,195	1,216,522	1,568,907
Expenditures:			
Recreation	878,173	756,615	1,495,613
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	878,173	756,615	1,495,613
Unencumbered Cash Balance Dec 31	292,022	459,907	73,294
2009/2010 Budget Authority Amount:	1,113,172	1,083,120	

NOTICE OF BUDGET HEARING

2011

The governing body of
The City of Lawrence

will meet on July 27, 2010 at 6:35 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Manager's Office or online at www.lawrenceks.org/budget and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	59,442,123	15.822	63,301,413	16.190	73,620,038	13,805,600	16.182
Debt Service	10,637,224	7.089	12,142,668	7.001	13,927,334	5,970,174	6.998
Recreation	3,506,857	0.482	3,670,674	0.242	4,190,772	205,972	0.241
Library	3,051,000	3.254	3,060,000	3.260	3,070,000	2,779,543	3.258
Special Highway	2,512,079		2,600,000		3,201,129		
Public Transportation	2,071,878		2,527,792		3,312,515		
Guest Tax	846,300		947,560		1,157,500		
Special Alcohol	545,961		562,150		842,650		
Special Recreation	559,844		670,917		722,028		
Water and Sewer	28,026,921		30,085,527		44,110,604		
Sanitation	9,896,934		10,143,365		12,539,440		
Public Parking	1,123,445		1,249,001		1,295,000		
Storm Water	3,004,427		3,130,362		3,620,402		
Golf Course	878,173		756,615		1,495,613		
Totals	126,103,166	26.647	134,848,044	26.693	167,105,025	22,761,289	26.679
Less: Transfers	6,345,639		7,689,546		7,914,722		
Net Expenditure	119,757,527		127,158,498		159,190,303		
Total Tax Levied Assessed	22,231,449		22,787,166		xxxxxxxxxxxxxxxxxxxxxx		
Valuation	862,037,581		853,676,870		853,152,998		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	86,775,000	88,910,000	82,430,000
Revenue Bonds	85,912,047	86,434,404	92,748,506
Other	10,225,000	10,635,000	14,120,000
Lease Purchase Principal	0	0	0
Total	182,912,047	185,979,404	189,298,506

*Tax rates are expressed in mills

City Official Title: Mike Amyx, Mayor

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

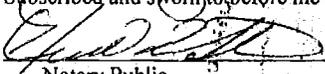
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/16/2010 with publications being made on the following dates:

07/16/2010


Subscribed and sworn to before me this 7-19-10


Notary Public

My Appointment expires: 3-15-2011

Publication Charges	\$241.50
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$241.50

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/07/2010 with publications being made on the following dates:

08/07/2010

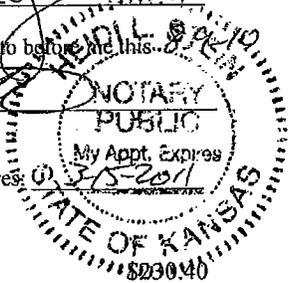
Erika Gray

Subscribed and sworn to before me this 08/07/2010

[Signature]

Notary Public

My Appointment expires: 08/15/2011



Publication Charges	\$230.40
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	<hr/>
	\$230.40

Published in the Lawrence Daily Journal-World August 7, 2010.

Ordinance No. 8551

AN ORDINANCE APPROVING, ADOPTING AND APPROPRIATING BY FUND THE BUDGET OF THE CITY OF LAWRENCE, KANSAS, FOR THE CALENDAR YEAR BEGINNING JANUARY 1, 2011. WHEREAS, the Governing Body of the City of Lawrence, Kansas, timely met and made in writing, on forms furnished by the Kansas Director of Accounts and Reports, a proposed budget for the budget year 2011, setting forth all data, information and items required by K.S.A. 79-2927, as amended. WHEREAS, on the 16th day of July, 2010, the Governing Body of the City of Lawrence, Kansas, caused to be published, in accordance with K.S.A. 79-2929, in the Lawrence Journal-World, a daily newspaper of general circulation within Douglas County, Kansas, notice of a public hearing to be conducted on July 27, 2010, at 6:35 p.m., or as soon thereafter as the matter could be heard, at the City Commission Chambers, City Hall, Lawrence, Kansas, for the purpose of answering and hearing objections of taxpayers relating to the proposed budget and for the purpose of considering amendments to such proposed budget; and WHEREAS, such public hearing was held at the time and place designated for the purposes stated, all as provided in the published notice of said hearing. NOW THEREFORE BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF LAWRENCE, KANSAS: Section I. The above stated recitals are by reference incorporated herein and made a part of this ordinance as if copied in length. Section II. The proposed budget and financial statement as shown on standard budget forms furnished by the Kansas Director of Accounts and Reports is approved and adopted as the maximum expenditures for the various funds for the budget year starting January 1, 2011. Section III. The Governing Body certifies that the amounts shown to be raised by ad valorem property tax levies are within statutory or duly adopted charter ordinance limitations; and, Section IV. The following is a summary of the budget:

Job Number: 353075,
Customer: City of Lawrence -
Legals,
Start Date: Sat, 7 Aug 2010,
End Date: Sat, 7 Aug 2010,
Sales Rep: Erika Gray,
Creative: am

FUNDS	ESTIMATED TAX RATE	AMOUNT OF TAX LEVIED	ADOPTED BUDGET OF EXPENDITURES
Tax Levy Funds:			
General Operating	16.182	\$13,805,600	\$73,620,038
Recreation	0.241	\$205,972	\$4,180,772
Library	3.258	\$2,779,543	\$3,070,000
Bond and Interest	6.996	\$5,970,172	\$13,927,334
Total Taxes	26.679	\$22,761,287	\$94,808,144
Non-Tax Levy Funds:			
Enterprise Funds:			
Water and Sewer System			\$44,110,604
Public Parking System			\$1,295,000
Sanitation			\$12,539,440
Storm Water			\$3,620,402
Golf Course			\$1,495,613
Sub Total			\$63,170,663
Special Revenue Funds:			
Transportation			\$3,312,518
Special Gas Tax			\$3,201,129
Special Recreation			\$722,028
Special Alcohol			\$842,650
Guest Tax			\$1,157,500
Sub Total			\$9,235,822
Total Adopted Budget of Expenditures			\$167,108,025

Levy rates are expressed in dollars/\$1,000 assessed valuation. The estimated assessed valuation is \$653,132,906. Section V. The adopted 2011 budget shall be filed with the County Clerk of Douglas County, Kansas as provided by law. PASSED by the Governing Body of the City of Lawrence, Kansas this 3rd day of August, 2010.

APPROVED:

/s/ Mike Amyx
Mike Amyx
Mayor

ATTEST:

/s/ Jonathan M. Douglass
Jonathan M. Douglass
City Clerk