

2011

CERTIFICATE
To the Clerk of , State of Kansas
We, the undersigned, officers of
CITY OF LECOMPTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	332,502	31,903	10,015
Debt Service	10-113		102,085	22,085	6,933
Employee Benefits	12-16,102		12,000	4,968	1,560
Special Highway					
Consolidated Street & Highway			128,860		
Sewer Utility			158,473		
Water Utility			247,889		
Non-Budgeted Funds					
Totals		XXXXXX	981,809	58,956	18,508 ✓
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

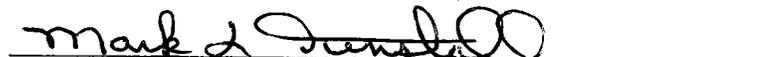
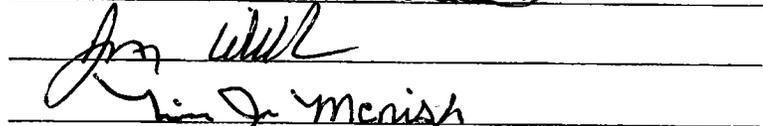
Assisted by:
Long CPA, PA

Address:
901 Kentucky, Suite 104
Lawrence, KS 66044

Date Attested November 21st, 2010


County Clerk

County Clerk's Use Only
3,185,440 ✓
November 1st Total
Assessed Valuation



Governing Body

CITY OF LECOMPTON

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 58,746 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 58,746
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ 11,293
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 152,182
5b. Personal Property 2009	- 165,555
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 5
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 5
7. Valuation of Property that has Changed in Use during 2010 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	11,298
9. Total Estimated Valuation July 1, 2010	3,179,206
10. Total Valuation less Valuation Adjustment (9 minus 8)	3,167,908
11. Factor for Increase (8 divided by 10)	0.00357
12. Amount of Increase (11 times 3)	+ \$ 210
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 58,956
14. Debt Service Levy in this 2011 Budget	22,085 ✓
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	81,041

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF LECOMPTON

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	55,696	10,000	137	156	0
Debt Service					
Employee Benefits	3,050	548	8	9	0
TOTAL	58,746	10,548	145	165	0

County Treas Motor Vehicle Estimate	<u>10,548</u>			
County Treasurers Recreational Vehicle Estimate		<u>145</u>		
County Treasurers 16/20M Vehicle Estimate			<u>165</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17955</u>			
Recreational Vehicle Factor		<u>0.00247</u>		
16/20 Vehicle Factor			<u>0.00281</u>	
Slider Factor				<u>0.00000</u>

CITY OF LECOMPTON

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,146	9,185	6,407
Receipts:			
Ad Valorem Tax	2,976	3,050	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	58	75	60
Motor Vehicle Tax	559	583	548
Recreational Vehicle Tax	8	7	8
16/20M Vehicle Tax	9	7	9
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,610	3,722	625
Resources Available:	16,756	12,907	7,032
Expenditures:			
Payroll Tax Deposits	7,571	6,500	12,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,571	6,500	12,000
Unencumbered Cash Balance Dec 31	9,185	6,407	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	20,712	12,892	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,000
		Tax Required	4,968
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	4,968

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

CITY OF LECOMPTON

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Street Repair and Maint			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget Consolidated Street & Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	131,167	121,641	109,641
Receipts:			
Fuel Tax	17,304	18,000	19,219
Charges to Customers			
Interest on Idle Funds			
Miscellaneous	263		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,567	18,000	19,219
Resources Available:	148,734	139,641	128,860
Expenditures:			
Street - Commodities	27,093	30,000	128,860
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,093	30,000	128,860
Unencumbered Cash Balance Dec 31	121,641	109,641	0
2009/2010 Budget Authority Amount:	143,902	171,167	

CITY OF LECOMPTON

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	80,717	88,473	95,473
Receipts:			
Charges for Services	54,630	46,000	63,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	54,630	46,000	63,000
Resources Available:	135,347	134,473	158,473
Expenditures:			
General Govt/Salaries	9,098	10,000	13,000
General Govt/Commodities	6,717	5,000	10,000
General Govt/Contractual	3,093	8,000	12,000
Transmission - Salaries	8,706	8,000	12,000
Transmission - Commodities	195	2,000	6,000
Transmission - Contractual	8,157	6,000	18,000
Capital outlay	10,908		67,473
Transfer to Debt Service			20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	46,874	39,000	158,473
Unencumbered Cash Balance Dec 31	88,473	95,473	0
2009/2010 Budget Authority Amount:	139,886	135,694	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	198,724	133,224	82,889
Receipts:			
Charges for Services	127,482	145,000	165,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	127,482	145,000	165,000
Resources Available:	326,206	278,224	247,889
Expenditures:			
General Govt/Salaries	10,979	7,000	11,000
General Govt/Commodities	27,335	3,000	12,000
General Govt/Contractual	50,232	30,000	20,000
Debt Service	21,590	70,335	20,000
Production - Salaries	29,744	30,000	35,000
Production - Contractual	24,917	30,000	68,889
Production - Commodities	16,847	20,000	12,000
Transmission - Commodities	7,167	5,000	5,000
Transfer to Debt Service			60,000
Miscellaneous	4,171		4,000
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	192,982	195,335	247,889
Unencumbered Cash Balance Dec 31	133,224	82,889	0
2009/2010 Budget Authority Amount:	333,619	391,163	

NOTICE OF BUDGET HEARING

The governing body of
CITY OF LECOMPTON
will meet on August 2, 2010 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	178,418	17.344	195,751	17.311	332,502	31,903	10.035
Debt Service					102,085	22,085	6.947
Employee Benefits	7,571	0.950	6,500	0.948	12,000	4,968	1.563
Special Highway							
Consolidated Street & Highway	27,093		30,000		128,860		
Sewer Utility	46,874		39,000		158,473		
Water Utility	192,982		195,335		247,889		
Non-Budgeted Funds	550,191						
Totals	1,003,129	18.294	466,586	18.259	981,809	58,956	18.545
Less: Transfers	0		0		80,000		
Net Expenditure	1,003,129		466,586		901,809		
Total Tax Levied	59,127		58,746		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,232,183		3,217,345		3,179,206		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		1,962,000		
Revenue Bonds	39,000		37,000		34,900		
Other	222,884		222,412		99,493		
Lease Purchase Principal	25,253		42,372		28,830		
Total	287,137		301,784		2,125,223		

*Tax rates are expressed in mills

Ray Polster

City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Employee Benefits			
TOTAL	0	0.000	0

2010 July 1 Valuation: 3,179,206

Valuation Factor: 3,179.206

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input sheet for City.XLS budget form

Enter City Name (City of)

CITY OF LECOMPTON

Enter County Name followed by "County"

DOUGLAS COUNTY

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	321,558	55,696
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Employee Benefits	12-16,102	12,892	3,050
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year			58,746

Other (non-tax levy) fund names:

Special Highway	
Consolidated Street & Highway	171,167
Sewer Utility	135,694
Water Utility	391,163

Single No Tax Levy Fund:

	1,032,474

Total Expenditures for 2010 Budgeted Year

Non-budgeted funds:

1	Equipment Reserve
2	Housing Grant
3	CDBG Water Tower
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

2008 Tax Rate
(2009 Column)

General	17.344
Bond & Interest	
Employee Benefits	0.950
0	
0	
0	

Total

18.294

Total Tax Levied (2009 budget column)	59,127
Assessed Valuation (2009 budget column)	3,232,183

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	3,179,206
New Improvements for 2010	11,293
Personal Property excluding oil, gas, and mobile homes - 2010	152,182
Territory Added: (Current Year Only)	
Real Estate	5
State Assessed	
New Improvements	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes- 2009	165,555
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

<u>Fund</u>	<u>Rate</u>
General	17.311
Debt Service	
Employee Benefits	0.948
0	
0	
0	
Total	18.259

Final Assessed Valuation from the November 1, 2009 Abstract 3,217,345

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	10,548
Recreational Vehicle Tax Estimate	145
1620 M Vehicle Tax	165
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places) _____

Rate used in this budget-this will be shown on all fund pages with a tax levy** _____

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	
Adjusted 2010 County Transfers for Gas***	

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of
K. S. A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	337,612
Debt Service	
Employee Benefits	20,712
0	
0	
0	
Special Highway	
Consolidated Street & I	143,902
Sewer Utility	139,886
Water Utility	333,619
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Erika Gray of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodical class matter in said County, and that a notice of which hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Published in the Lawrence Daily Journal-World July 16, 2010.

Said newspaper is published daily 365 days a year; has been published continuously and uninterrupted in said county state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

NOTICE OF BUDGET HEARING

The governing body of
CITY OF LECOMPTON

will meet on August 2, 2010 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/16/2010 with publications being made on the following dates:

BUDGET SUMMARY

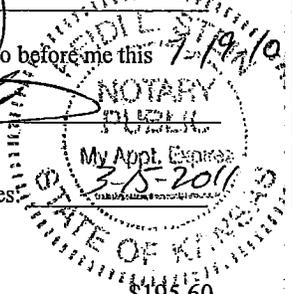
Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

07/16/2010

Erika Gray

Subscribed and sworn to before me this 7-19-10

Charles J. ...
Notary Public



My Appointment expires:

Publication Charges	\$195.60
Notary And Affidavit	\$0.00
Additional Copies	\$0.00
	\$195.60

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	178,418	17.544	193,751	17.511	332,562	31,968	18.035
Debt Service	672				102,083	22,083	6.947
Employee Benefits	7,571	0.950	6,500	0.948	12,800	4,968	1.363
Special Highway			30,000		128,860		
Consolidated Street & Highway	27,093		39,000		158,472		
Sewer Utility	46,876		39,000		247,889		
Water Utility	192,982		193,333				
Non-Budgeted Funds	550,191						
Totals	1,003,129	18.294	466,386	18.739	981,805	58,956	18.343
Less: Transfers	0		0		80,800		
Net Expenditure	1,003,129		466,386		901,005		
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Total	287,137		301,784		2,125,223		

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