State of Kansas
City

2011

CERTIFICATE

To the Clerk of Sheridan County, State of Kansas
We, the undersigned, officers of
City of Selden

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	153,344	47,495	
Bond & Interest	10-113	8	18,434	9,397	
Library	12-1220	9	2,160	1,785	
Special Highway		10	5,550		
Water		10	90,350		
Sewer Operating		11	28,495		
Solid Waste		11	71,555		
Non-Budgeted Funds		12			
Totals		xxxxxx	369,888	58,677	
Budget Summary		13			
Neighborhood Revitalization		N/A			
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

November 1st Total Assessed Valuation

Assisted by:
David E. Leopold, CPA

Address:
PO Box 235
Hoxie, KS 67740

Date Attested: Aug 20, 2010

Paula Boelser
County Clerk

SEAL SHERIDAN COUNTY CLERK SHERIDAN COUNTY, KANSAS

Bernard J. Kempf
Marcia Schlagecker
Alex D. Rogers
Ellis L. Walker
Sandra Kaufpenick
Governing Body

revised 10/2/09

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City of Selden

Computation to Determine Limit for 2011

				Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $ 54,896
2. Debt Service Levy in 2010 Budget				- $ 7,401
3. Tax Levy Excluding Debt Service				$ 47,495
2010 Valuation Information for Valuation Adjustments:				
4. New Improvements for 2010 :			+ 1,352	
5. Increase in Personal Property for 2010 :				
5a. Personal Property 2010	+	68,153		
5b. Personal Property 2009	-	70,019		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of annexed territory for 2010 :				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. Valuation of Property that has Changed in Use during 2010 :			+ 68,153	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d &7)			69,505	
9. Total Estimated Valuation July 1, 2010		973,754		
10. Total Valuation less Valuation Adjustment (9 minus 8)			904,249	
11. Factor for Increase (8 divided by 10)			0.07686	
12. Amount of Increase (11 times 3)				+ $ 3,651
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)				$ 51,146
14. Debt Service Levy in this 2011 Budget				9,397
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)				60,543

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Selden

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	45,733	8,516	314	609	0
Bond & Interest	7,401	1,378	51	99	0
Library	1,762	328	12	23	0
TOTAL	54,896	10,222	377	731	0

County Treas Motor Vehicle Estimate 10,222

County Treasurers Recreational Vehicle Estimate 377

County Treasurers 16/20M Vehicle Estimate 731

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.18621

Recreational Vehicle Factor 0.00687

16/20 Vehicle Factor 0.01332

Slider Factor 0.00000

City of Selden

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Capital Improvement	12,786			12-1, 118
Water	General				12-825d
Sewer	Solid Waste			10,695	12-825d
	Totals	12,786	0	10,695	
	Adjustments*				
	Adjusted Totals	12,786	0	10,695	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

State of Kansas
City

City of Seiden

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Sewer System	10/1/1984	9/21/2014	7.25	125,000	41,000	9/21	9/21	2,973	7,500	2,429	8,000
Total G.O. Bonds					41,000			2,973	7,500	2,429	8,000
Revenue Bonds:											
N/A											
Total Revenue Bonds					0			0	0	0	0
Other:											
N/A											
Total Other					0			0	0	0	0
Total Indebtedness					41,000			2,973	7,500	2,429	8,000

State of Kansas
City

2011

City of Selden

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Park Equipment	8/15/2006	2/14/1900	6.00	10,000	1,168	1,185	0
Totals					1,168	1,185	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Selden

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,949	53,262	54,680
Receipts:			
Ad Valorem Tax	43,364	45,733	xxxxxxxxxxxxxxxxxx
Delinquent Tax	517	879	500
Motor Vehicle Tax	6,701	8,508	8,516
Recreational Vehicle Tax	227	200	314
16/20M Vehicle Tax	297	648	609
Slider			0
Beverage Licenses	200	250	250
Local Sales/Compensating Use Tax	16,799	15,000	15,000
Franchise Tax	5,993	6,500	7,000
Dog Licenses			50
Municipal Court	535	15,000	15,000
Miscellaneous	3,772	500	500
Reimbursements	12,877		
Rent	3,000	3,000	3,000
Interest on Idle Funds	608	700	900
Transfers from:			
Water Fund			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	94,890	96,918	51,639
Resources Available:	158,839	150,180	106,319
Expenditures:			
Personal Services	20,923	30,000	31,500
Contractual	57,928	45,000	50,000
Commodities	11,386	15,000	20,000
Capital Outlay			46,344
Municipal Court	2,554	5,500	5,500
Transfer to:			
Capital Improvement Fund	12,786		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,577	95,500	153,344
Unencumbered Cash Balance Dec 31	53,262	54,680	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 126,000	140,921	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	153,344
		Tax Required	47,025
		Del Comp Rate: 1.000%	470
		Amount of 2010 Ad Valorem Tax	47,495

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City of Selden

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,672	8,623	7,352
Receipts:			
Ad Valorem Tax	8,760	7,401	xxxxxxxxxxxxxxxxx
Delinquent Tax	201	179	250
Motor Vehicle Tax	142	1,500	1,378
Recreational Vehicle Tax	4	16	51
16/20M Vehicle Tax	324	106	99
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,431	9,202	1,778
Resources Available:	19,103	17,825	9,130
Expenditures:			
Principal	7,000	7,500	8,000
Interest	3,480	2,973	2,429
Commissions			5
Cash Basis Reserve			8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,480	10,473	18,434
Unencumbered Cash Balance Dec 31	8,623	7,352	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 18,485	18,478	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	18,434
		Tax Required	9,304
		Del Comp Rate: 1.000%	93
		Amount of 2010 Ad Valorem Tax	9,397

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City of Selden

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget
Library

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	128	0	0
Receipts:			
Ad Valorem Tax	1,574	1,762	xxxxxxxxxxxxxxxxx
Delinquent Tax	30	32	30
Motor Vehicle Tax	269	309	328
Recreational Vehicle Tax	9	7	12
16/20M Vehicle Tax	26	26	23
Slider			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,908	2,136	393
Resources Available:	2,036	2,136	393
Expenditures:			
Appropriations	2,036	2,136	2,160
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	2,036	2,136	2,160
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,159	2,198	Non-Appr Bal
			Tot Exp/Non-Appr Bal 2,160
			Tax Required 1,767
			Del Comp Rate: 1.00% 18
			Amount of 2010 Ad Valorem Tax 1,785

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City of Selden

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	413	380	680
Receipts:			
State of Kansas - Hwy	4,478	4,700	4,870
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,478	4,700	4,870
Resources Available:	4,891	5,080	5,550
Expenditures:			
Personal Services	1,560	1,500	1,600
Contractual Services	2,951	2,900	3,950
Commodities			
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,511	4,400	5,550
Unencumbered Cash Balance Dec 31	380	680	0
2009/2010 Budget Authority Amount:	7,007	5,733	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,699	35,750	45,350
Receipts:			
Water Collections	33,324	37,500	45,000
State of Kansas - FEMA			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	33,324	37,500	45,000
Resources Available:	57,023	73,250	90,350
Expenditures:			
Personal Services	8,375	8,400	15,000
Contractual Services	9,640	7,500	15,000
Commodities	3,258	12,000	18,500
Capital Outlay			41,850
Transfer to:			
General Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,273	27,900	90,350
Unencumbered Cash Balance Dec 31	35,750	45,350	0
2009/2010 Budget Authority Amount:	64,358	78,299	

City of Selden

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Operating	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,652	13,288	14,863
Receipts:			
Sewer Collections	10,785	11,875	13,500
Interest on Idle Funds		150	132
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**10,785**	**12,025**	**13,632**
Resources Available:	**23,437**	**25,313**	**28,495**
Expenditures:			
Personal Services	8,379	8,500	8,500
Contractual Services	1,124	1,200	6,300
Commodities	646	750	3,000
Capital Outlay			
Transfer to:			10,695
Solid Waste			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**10,149**	**10,450**	**28,495**
Unencumbered Cash Balance Dec 31	13,288	14,863	0
2009/2010 Budget Authority Amount:	24,339	27,697	

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,874	17,016	32,666
Receipts:			
Trash Collections	24,477	26,000	28,000
Miscellaneous		150	194
Transfer from:			
Sewer Operating			10,695
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**24,477**	**26,150**	**38,889**
Resources Available:	**39,351**	**43,166**	**71,555**
Expenditures:			
Personal Services	8,399	8,500	17,500
Contractual Services	11,866	1,000	8,500
Commodities	2,070	1,000	7,000
Capital Outlay			38,555
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**22,335**	**10,500**	**71,555**
Unencumbered Cash Balance Dec 31	17,016	32,666	0
2009/2010 Budget Authority Amount:	48,908	50,375	

State of Kansas
City

2011

City of Selden

NON-BUDGETED FUNDS

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Community Center			0		0		0	Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	10,598	Cash Balance Jan 1	2,383	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,981
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Trsfr from General	12,786	Rent Income	5,075							
		Miscellaneous	2,571							
Total Receipts	12,786	Total Receipts	7,646	Total Receipts	0	Total Receipts	0	Total Receipts	0	20,432
Resources Available:	23,384	Resources Available:	10,029	Resources Available:	0	Resources Available:	0	Resources Available:	0	33,413
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	1,892	Contractual	3,238							
		Commodities	403							
Total Expenditures:	1,892	Total Expenditures	3641	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	5,533
Cash Balance Dec 31	21,492	Cash Balance Dec 31	6,388	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	27,880 **
										27,880 **

** Note: These two block figures should agree.

revised 10/02/09

NOTICE OF BUDGET HEARING

The governing body of

State of Kansas
City

2011

Legal Notices

(First Published in the Hoxie Sentinel July 8th, 2010)

for a judgment against defendants and any other interested parties and you are hereby required to plead to the Petition for

ees, creditors, successors and as signs of any defendants who ar or were partners or in partner ship; the unknown guardians

strip fill and more! 10% Buyers premium applies | Aaron McKee TX Lic. #16451

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NOTICE OF BUDGET HEARING

The governing body of
City of Selden
will meet on August 16, 2010 at 7:00 PM at Selden Public Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office, Selden, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits c
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate
General	105,577	46.260	95,500	47.592	153,344	47,495	48.775
Debt Service	10,480	9.242	10,473	7.702	18,434	9,397	9.650
Library	2,036	1.681	2,136	1.834	2,160	1,785	1.833
Special Highway	4,511		4,400		5,550		
Water	21,273		27,900		90,350		
Sewer Operating	10,149		10,450		28,495		
Solid Waste	22,335		10,500		71,555		
Non-Budgeted Funds	5,533						
Totals	181,894	57.183	161,359	57.128	369,888	58,677	60.258
Less: Transfers	12,786		0		10,695		
Net Expenditure	169,108		161,359		359,193		
Total Tax Levied	56,583		54,896		xxxxxxxxxxxxx		
Assessed Valuation	989,520		960,949		973,754		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	54,500	48,000	41,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Princi	6,677	4,005	1,168
Total	61,177	52,005	42,168

*Tax rates are expressed in mills

Jacqueline A. Neff
City Official Title