

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Agenda

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	26,752	2,981	16,544
Debt Service	10-113				
Special Highway		8	7,707		
Water		8	21,107		
Gas		9	114,053		
Sewer		9	7,058		
Solid Waste		10	4,550		
Non-Budgeted Funds		11			
Totals		xxxxxx	181,227	2,981	
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

180,187

November 1st Total
Assessed Valuation

Assisted by:

Rogers Brazier

Municipal Services

Address:

Date Attested: Aug 17

Vicki J. Hall
County Clerk

Cheryl Loring, Deputy



[Signature]
Korane Anderson
[Signature]
Dale Kopsen
[Signature]
Kent Kallivoda
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>2,977</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>2,977</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>265</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>8,926</u>
5b. Personal Property 2009	- <u>11,675</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>265</u>
9. Total Estimated Valuation July 1, 2010	<u>179,977</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>179,712</u>
11. Factor for Increase (8 divided by 10)	<u>0.00147</u>
12. Amount of Increase (11 times 3)	+ \$ <u>4</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u><u>2,981</u></u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>2,981</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	2,977	1,215	64	99	0
Debt Service					
TOTAL	2,977	1,215	64	99	0

County Treas Motor Vehicle Estimate	<u>1,215</u>			
County Treasurers Recreational Vehicle Estimate		<u>64</u>		
County Treasurers 16/20M Vehicle Estimate			<u>99</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.40813</u>			
Recreational Vehicle Factor		<u>0.02150</u>		
16/20 Vehicle Factor			<u>0.03325</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Holland Tractor	5/10	Sixty	0.00	23,800	0	5,000	5,000
Totals					0	5,000	5,000

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Agenda

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	13,082	14,138	14,223
Receipts:			
Ad Valorem Tax	5,432	2,977	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,375	1,215
Recreational Vehicle Tax		39	64
16/20M Vehicle Tax		93	99
Gross Earning (Intangible) Tax		1,101	570
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	3,543	3,500	3,500
Franchise Tax	2,347	2,350	2,350
Licenses			
Hall Rent	35	50	50
Donations	654	600	600
Insurance Rebate	591	0	0
Reimbursements	116	0	0
Insurance Storm Damage	2,805		
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,165	1,100	1,100
Miscellaneous	148		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	16,836	13,185	9,548
Resources Available:	29,918	27,323	23,771
Expenditures:			
Salaries & Wages	2,144	2,200	2,300
Employee Benefits			
Utilities	4,963	5,100	5,200
Insurance & Bonds	950	1,000	1,200
Dues & Legal			
Supplies & Printing	96	125	125
Milage	60	75	75
Mowing	630	750	750
Repairs	366	450	500
Café	210	250	300
Park			
City Hall			
Budget	100	100	100
Postage	220	250	250
Equipment			
Capital Outlay	6,041	2,800	15,952
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,780	13,100	26,752
Unencumbered Cash Balance Dec 31	14,138	14,223	xxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	22,257	25,122	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	26,752
		Tax Required	2,981
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	2,981

City of Agenda

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,110	7,087	5,857
Receipts:			
State of Kansas Gas Tax	1,702	1,770	1,850
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,702	1,770	1,850
Resources Available:	7,812	8,857	7,707
Expenditures:			
Street Repair and Maint	725		707
Materials		3,000	7,000
Right of Way Maintenance			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	725	3,000	7,707
Unencumbered Cash Balance Dec 31	7,087	5,857	0
2009/2010 Budget Authority Amount:	7,322	6,841	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,938	11,482	9,607
Receipts:			
Charges to Customers	11,424	11,400	11,400
Late Fees	352	0	0
Interest on Idle Funds	102	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,878	11,500	11,500
Resources Available:	22,816	22,982	21,107
Expenditures:			
Salaries & Wages	2,945	3,000	3,000
Electric	508	500	500
Water Purchases	3,194	5,000	5,000
Supplies	1,809	2,000	2,000
Repairs	1,109	1,000	1,500
Insurance	1,267	1,350	1,400
Education			
Water Protection	139	150	175
Testing	192	200	200
Dues	71	75	75
Office Supplies	100	100	100
Capital Outlay			7,157
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,334	13,375	21,107
Unencumbered Cash Balance Dec 31	11,482	9,607	0
2009/2010 Budget Authority Amount:	16,495	19,897	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	60,628	68,103	72,103
Receipts:			
Charges to Customers	40,866	40,500	40,500
Taxes	1,315	1,300	1,300
Interest on Idle Funds	170	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,351	41,950	41,950
Resources Available:	102,979	110,053	114,053
Expenditures:			
Salaries & Wages	2,685	2,750	2,750
Employee Benefits	1,398	1,400	1,400
Gas Purchases	23,171	25,000	27,000
Insurance	2,534	2,650	2,750
Supplies/Postage/Printing	503	550	600
Repairs	690	1,500	1,000
Contract Labor	1,879	2,000	2,000
Improvements			74,403
Taxes	1,203	1,250	1,300
Protection Permit	100	100	100
Other Supplies	713	750	750
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,876	37,950	114,053
Unencumbered Cash Balance Dec 31	68,103	72,103	0
2009/2010 Budget Authority Amount:	63,938	84,678	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,957	5,558	4,758
Receipts:			
Charges to Customers	2,354	2,230	2,230
Interest on Idle Funds	68	70	70
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,422	2,300	2,300
Resources Available:	8,379	7,858	7,058
Expenditures:			
Salaries & Wages	453	500	500
Utilities	127	150	150
Insurance	1,584	1,650	1,750
Repairs	140	250	300
Supplies	72	75	100
KDHE	185	200	200
Office Supplies	20	25	25
Capital Outlay			3,783
Reimbursement	240	250	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,821	3,100	7,058
Unencumbered Cash Balance Dec 31	5,558	4,758	0
2009/2010 Budget Authority Amount:	4,807	6,457	

City of Agenda

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	618	109	0
Receipts:			
Charges	4,231	4,200	4,200
Late Fees	0	350	350
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,231	4,550	4,550
Resources Available:	4,849	4,659	4,550
Expenditures:			
Landfill	2,940	2,859	2,750
Waste Hauling	1,800	1,800	1,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,740	4,659	4,550
Unencumbered Cash Balance Dec 31	109	0	0
2009/2010 Budget Authority Amount:	5,274	5,219	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Agenda

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Park		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	592	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		592
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations - Boosters	173									
Total Receipts	173	Total Receipts	0	173						
Resources Available:	765	Resources Available:	0	765						
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Fundraising Expense	173									
Total Expenditures	173	Total Expenditures	0	173						
Cash Balance Dec 31	592	Cash Balance Dec 31	0	592						
										592

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Agenda
will meet on August 16, 2010 at 7:00 pm at Agenda City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Agenda City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	15,780	16.935	13,100	16.363	26,752	2,981	16.563
Debt Service							
Special Highway	725		3,000		7,707		
Water	11,334		13,375		21,107		
Gas	34,876		37,950		114,053		
Sewer	2,821		3,100		7,058		
Solid Waste	4,740		4,659		4,550		
Non-Budgeted Funds	173						
Totals	70,449	16.935	75,184	16.363	181,227	2,981	16.563
Less: Transfers	0		0		0		
Net Expenditure	70,449		75,184		181,227		
Total Tax Levied	2,927		2,977		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	172,844		181,939		179,977		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

City Clerk

(First published in The Belleville Telescope, Thursday, August 5, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of **City of Agenda** will meet on the 16th day of August, 2010 at 7:00 p.m. at **Agenda City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at **Agenda City Hall** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Estimate Tax Rate*
General	15,780	16.935	13,100	16.363	26,752	2,981	16.563
Special Highway	725		3,000		7,707		
Water	11,334		13,375		21,107		
Gas	34,876		37,950		114,053		
Sewer	2,821		3,100		7,058		
Solid Waste	4,740		4,659		4,550		
Non-Budgeted Funds	173						
Totals	70,449	16.935	75,184	16.363	181,227	2,981	16.563
Less: Transfers	0		0		0		
Net Expenditures	70,449		75,184		181,227		
Total Tax Levied	2,927		2,977		xxxxxxx		
Assessed Valuation	172,844		181,939		179,977		

Outstanding Indebtedness,

Jan 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Principal			
Total	0	0	0

*Tax rates are expressed in mills

Myra J. Lundquist
City Official

City of Agenda