

2011

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Attica

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit 2011	Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	461,755	67,837	34.477 ✓
Debt Service	10-113			
Library Fund	12-1220	14,500	7,058	3.587 ✓
Recreation Fund	12-1927	11,000	4,533	2.304 ✓
Special Highway	9	25,000		
Economic Development Fund	9	9,000		
Water Utility Fund	10	101,000		
Electric Utility Fund	10	883,000		
Sewer Utility Fund	11	76,317		
Gas Utility Fund	11	367,000		
Non-Budgeted Funds	12			
Totals	xxxxxx	1,948,572	79,428	40.368 ✓
Budget Summary	13			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget		No		

County Clerk's Use Only

1967585 ✓

November 1st Total
Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball
Russell Carswell
Address:
2420 N Woodlawn, Bldg 100A
Wichita, KS 67220

Date Attested: _____ 2010

[Signature]
Ray Howell
But Rich
B. Sue Mideke

Governing Body

City of Attica

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>77,403</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>77,403</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>81,629</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>208,452</u>	
5b. Personal Property 2009	- <u>242,381</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>81,629</u>	
9. Total Estimated Valuation July 1, 2010	<u>1,986,810</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,905,181</u>	
11. Factor for Increase (8 divided by 10)	<u>0.04285</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>3,316</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>80,719</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>80,719</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	66,305	16,140	309	372	0
Debt Service					
Library Fund	6,597	1,606	31	37	0
Recreation Fund	4,501	1,096	21	25	0
TOTAL	77,403	18,842	361	434	0

County Treas Motor Vehicle Estimate	<u>18,842</u>			
County Treasurers Recreational Vehicle Estimate		<u>361</u>		
County Treasurers 16/20M Vehicle Estimate			<u>434</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24343</u>			
Recreational Vehicle Factor		<u>0.00466</u>		
16/20 Vehicle Factor			<u>0.00561</u>	
Slider Factor				<u>0.00000</u>

City of Attica

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,436	5,981	5,768
Receipts:			
Ad Valorem Tax	10,379	6,597	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	617	400	0
Motor Vehicle Tax	2,851	2,985	1,606
Recreational Vehicle Tax		59	31
16/20M Vehicle Tax		46	37
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,847	10,087	1,674
Resources Available:	20,283	16,068	7,442
Expenditures:			
Appropriations	14,145	10,000	10,000
Contractual Services	157	300	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	14,302	10,300	14,500
Unencumbered Cash Balance Dec 31	5,981	5,768	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	18,000	17,250	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			14,500
			7,058
			0
			7,058

Adopted Budget

Recreation Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	72	2,840	5,325
Receipts:			
Ad Valorem Tax	1,797	4,501	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	111	200	0
Motor Vehicle Tax	440	516	1,096
Recreational Vehicle Tax	0	10	21
16/20M Vehicle Tax	0	8	25
Slider			0
Transfer In	3,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,348	5,235	1,142
Resources Available:	5,420	8,075	6,467
Expenditures:			
Appropriations	2,347	2,500	8,000
Contractual Services	233	250	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,580	2,750	11,000
Unencumbered Cash Balance Dec 31	2,840	5,325	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	6,000	10,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			11,000
			4,533
			0
			4,533

City of Attica

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,929	21,413	11,893
Receipts:			
State of Kansas Gas Tax	14,710	15,480	16,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,710	15,480	16,000
Resources Available:	42,639	36,893	27,893
Expenditures:			
Commodities	21,226	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	21,226	25,000	25,000
Unencumbered Cash Balance Dec 31	21,413	11,893	2,893
2009/2010 Budget Authority Amount:	25,000	25,000	

Adopted Budget Economic Development Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,985	6,985	5,485
Receipts:			
Transfers In	5,000	0	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,000	0	5,000
Resources Available:	7,985	6,985	10,485
Expenditures:			
Contractual Services	1,000	1,500	4,000
Appropriation	0	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,000	1,500	9,000
Unencumbered Cash Balance Dec 31	6,985	5,485	1,485
2009/2010 Budget Authority Amount:	5,700	14,000	

City of Attica

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,950	15,926	13,526
Receipts:			
Sales to Customers	87,435	97,100	95,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	87,435	97,100	95,000
Resources Available:	104,385	113,026	108,526
Expenditures:			
Personal Services	32,088	34,000	36,000
Contractual Services	40,691	42,000	40,000
Commodities	15,680	23,500	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	88,459	99,500	101,000
Unencumbered Cash Balance Dec 31	15,926	13,526	7,526
2009/2010 Budget Authority Amount:	88,200	81,000	
	<u>See Tab A</u>	<u>See Tab C</u>	

Adopted Budget Electric Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	39,287	102,421	291,794
Receipts:			
Sales to Customers	797,246	805,000	795,100
Penalties	12,234	11,000	11,000
Reimbursements	6,939	0	0
Interest on Idle Funds		0	0
Miscellaneous	3,974	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	820,393	816,000	806,100
Resources Available:	859,680	918,421	1,097,894
Expenditures:			
Personal Services	94,473	94,000	96,000
Contractual Services	455,212	470,000	475,000
Commodities	36,776	40,700	42,000
Capital Outlay	27,798	13,927	0
Transfers Out	143,000	8,000	270,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	757,259	626,627	883,000
Unencumbered Cash Balance Dec 31	102,421	291,794	214,894
2009/2010 Budget Authority Amount:	850,748	799,022	

City of Attica

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Sewer Utility Fund

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,910	22,952	26,635
Receipts:			
Sewer Service Charges	43,400	44,500	44,000
Transfers In	40,000	30,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	83,400	74,500	59,000
Resources Available:	90,310	97,452	85,635
Expenditures:			
Personal Services	31,896	31,000	33,000
Contractual Services	15,567	17,500	23,000
Commodities	78	2,500	500
Capital Outlay	19,817	19,817	19,817
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	67,358	70,817	76,317
Unencumbered Cash Balance Dec 31	22,952	26,635	9,318

2009/2010 Budget Authority Amount:

59,324

68,674

See Tab A

See Tab C

Adopted Budget

Gas Utility Fund

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	159	50,249	-4,751
Receipts:			
Sales to Customers	300,546	330,000	380,000
Transfer In			
Interest on Idle Funds			
Miscellaneous	426	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	300,972	330,000	380,000
Resources Available:	301,131	380,249	375,249
Expenditures:			
Personal Services	33,836	31,000	33,000
Contractual Services	213,825	240,000	330,000
Commodities	3,221	4,000	4,000
Transfers Out	0	110,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	250,882	385,000	367,000
Unencumbered Cash Balance Dec 31	50,249	-4,751	8,249

2009/2010 Budget Authority Amount:

412,000

455,000

See Tab D

NOTICE OF BUDGET HEARING

The governing body of
City of Attica
will meet on August 23, 2010 at 7:00 p.m. at Attica City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	382,146	33.121	544,389	33.609	461,755	67,837	34.144
Debt Service							
Library Fund	14,302	5.641	10,300	3.344	14,500	7,058	3.552
Recreation Fund	2,580	0.976	2,750	2.281	11,000	4,533	2.282
Special Highway	21,226		25,000		25,000		
Economic Development Fund	1,000		1,500		9,000		
Water Utility Fund	88,459		99,500		101,000		
Electric Utility Fund	757,259		626,627		883,000		
Sewer Utility Fund	67,358		70,817		76,317		
Gas Utility Fund	250,882		385,000		367,000		
Non-Budgeted Funds	15,670						
Totals	1,600,882	39.738	1,765,883	39.234	1,948,572	79,428	39.978
Less: Transfers	143,000		118,000		270,000		
Net Expenditure	1,457,882		1,647,883		1,678,572		
Total Tax Levied	76,267		77,403		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,919,212		1,972,845		1,986,810		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	270,248		245,816		245,816		
Lease Purchase Principal	57,261		13,773		13,773		
Total	327,509		259,589		259,589		

*Tax rates are expressed in mills

City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
Library Fund			
Recreation Fund			
TOTAL	0	0.000	0

2010 July 1 Valuation: 1,986,810

Valuation Factor: 1,986.810

Neighborhood Revitalization Subj to Rebate: 26,249

Neighborhood Revitalization factor: 26.249

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

Proof of Publication

STATE OF KANSAS, Harper County, ss:

RAYMOND D. HOWELL, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Attica Independent, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Attica in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2010, with subsequent publications being made on the following dates:

_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Ray Howell

Subscribed and sworn to before me this 31st day of AUGUST, 2010.

Kathy Howell
Notary Public



My commission expires: _____
Publication Fee: \$ _____
Additional copies: \$ _____

Attica
Aug 19
2010

NOTICE OF BUDGET HEARING

The governing body of
City of Attica
will meet August 30, 2010 at 7:00 p.m. at the Attica City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Attica City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	382,146	33.121	544,389	33.609	461,755	67,837	34.144
Debt Service							
Library Fund	14,302	5.641	10,300	3.344	14,500	7,058	3.552
Recreation Fund	2,580	0.976	2,750	2.281	11,000	4,533	2.282
Special Highway	21,226		25,000		25,000		
Economic Development Fund	1,000		1,500		9,000		
Water Utility Fund	88,459		99,500		101,000		
Electric Utility Fund	257,259		626,627		883,000		
Sewer Utility Fund	67,358		70,817		76,317		
Gas Utility Fund	250,882		385,000		367,000		
Non-Budgeted Funds	15,670						
Totals	1,600,882	39.738	1,765,883	39.234	1,948,572	79,428	39.978
Fees/Transfers	143,000		118,000		270,000		
Net Expenditure	1,457,882		1,647,883		1,678,572		
Total Tax Levied	76,267		77,403		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,919,212		1,972,845		1,986,810		
Outstanding Indebtedness:							
January 1:	2008		2009		2010		
GO Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	270,248		245,816		245,816		
Lease Purchase Principal	57,261		13,773		13,773		
Total	327,509		259,589		259,589		

* Tax rates are expressed in mills

Mike Loreg
Mayor