State of Kansas
City

2011

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas
We, the undersigned, officers of
Beverly

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	60,585	10,957	20.969
Debt Service	10-113				
Street		8	8,000		
Special Highway		9	22,901		
Refuse		9	16,272		
Sewer		10	11,703		
Water		10	40,716		
Totals		xxxxxx	160,177	10,957	20.969
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

522,550

November 1st Total Assessed Valuation

Assisted by:
Leena A. Church
City Clerk
Address:

Date Attested: December 3, 2010

Dawn M Harlow
County Clerk

THE SEAL OF LINCOLN COUNTY COUNTY CLERK KANSAS

Christopher D Bell
Charlene DeWitt
Richard Lee

Governing Body

revised 10/2/09

Beverly 2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	10,621
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	10,621
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 61		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	31,830			
5b. Personal Property 2009	-	14,006			
5c. Increase in Personal Property (5a minus 5b)			+ 17,824 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			17,885		
9. Total Estimated Valuation July 1, 2010		521,693			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			503,808		
11. Factor for Increase (8 divided by 10)			0.03550		
12. Amount of Increase (11 times 3)				+ $	377
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	10,998
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					10,998

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Beverly

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,621	2,178	41	5	0
Debt Service					
Street					
TOTAL	10,621	2,178	41	5	0

County Treas Motor Vehicle Estimate	2,178			
County Treasurers Recreational Vehicle Estimate		41		
County Treasurers 16/20M Vehicle Estimate			5	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.20507			
Recreational Vehicle Factor		0.00386		
16/20 Vehicle Factor			0.00047	
Slider Factor				0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fu

Beverly

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due Interest	Date Due Principal	Amount Due 2010 Interest	Amount Due 2010 Principal	Amount Due 2011 Interest	Amount Due 2011 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Water System	3/27/02	3/27/42	4.75	270,000	227,843	3/27	3/27	10,823	3,294	10,666	3450
Total Revenue Bonds					**227,843**			**10,823**	**3,294**	**10,666**	**3,450**
Other:											
Revolving Loan Sewer Sys	########	3/1/2025									
	Loan Rate		2.67	98,475	82,688	3-1/ 9-1	3-1/9-1	2,111	4,328	1,902	4,248
	Fee Rate		0.25					198		178	
Loan amended 7-10-09											
Amount issued 98,475											

Total Other					**82,688**			**2,309**	**4,328**	**2,080**	**4,248**
Total Indebtedness					**310,531**			**13,132**	**7,622**	**12,746**	**7,698**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	59,419	43,178	24,944
Receipts:			
Ad Valorem Tax	21,030	10,621	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,178
Recreational Vehicle Tax			41
16/20M Vehicle Tax			5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	7,147	8,000	8,000
Franchise Tax	9,350	9,500	9,500
Licenses, Permits	157	160	160
Misc,Donations	1,199	1,200	1,000
Park Grant	3,258		
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,825	3,800	3,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**45,966**	**33,281**	**24,684**
Resources Available:	**105,385**	**76,459**	**49,628**
Expenditures:			
Salaries & Wages	14,824	15,500	16,500
Employee Benefits	1,082	1,190	1,310
Donations/Park	350	1,000	1,200
Utilities	9,631	10,100	11,000
Repair & Maintenance	1,902	2,200	3,500
Office/Postage/Education	15,896	10,000	11,350
Court/Legal	123	125	250
Fuel & Oil	1,993	2,750	3,300
Insurance	3,657	3,750	4,000
Permits/Dues/Impound	474	500	650
Capital Improvement	10,645	2,700	5,500
Miscellaneous	1,630	1,700	2,025
Transfer to Street Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**62,207**	**51,515**	**60,585**
Unencumbered Cash Balance Dec 31	43,178	24,944	xxxxxxxxxxxxxxxxx

009/2010 Budget Authority Amount: 79,364 79,364

Non-Appr Bal	
'ot Exp/Non-Appr Bal	60,585
Tax Required	10,957
Del Comp Rate: 0.000%	0
Amount of 2010 Ad Valorem Tax	**10,957**

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,954	29,971	17,831
Receipts:			
State of Kansas Gas Tax	4,652	4,653	5,070
Lincoln County Treasurer		0	0
County Link	365	207	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**5,017**	**4,860**	**5,070**
Resources Available:	**29,971**	**34,831**	**22,901**
Expenditures:			
Street Repair and Maint		17,000	22,901
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**17,000**	**22,901**
Unencumbered Cash Balance Dec 31	29,971	17,831	0
2009/2010 Budget Authority Amount:	20,114	20,114	

Adopted Budget Refuse	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	143	127	1,172
Receipts:			
Charges to Customers	11,952	13,545	15,100
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**11,952**	**13,545**	**15,100**
Resources Available:	**12,095**	**13,672**	**16,272**
Expenditures:			
Lincoln Co. Refuse	11,968	12,500	16,272
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**11,968**	**12,500**	**16,272**
Unencumbered Cash Balance Dec 31	127	1,172	0
2009/2010 Budget Authority Amount:	12,500	12,500	

2011

NOTICE OF BUDGET HEARING

The governing body of
Beverly
will meet on 08-02-10 at 7:00 p.m. at Beverly City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Beverly City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	62,207	34.215	51,515	21.085	60,585	10,957	21.002
Debt Service							
Street	289		4,408		8,000		
Special Highway			17,000		22,901		
Refuse	11,968		12,500		16,272		
Sewer	8,838		8,162		11,703		
Water	33,015		33,117		40,716		
Totals	116,317	34.215	126,702	21.085	160,177	10,957	21.002
Less: Transfers	0		0		0		
Net Expenditure	116,317		126,702		160,177		
Total Tax Levied	18,372		10,621		xxxxxxxxxxxxxxxx		
Assessed Valuation	534,565		503,726		521,693		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	233,957		230,987		227,843		
Other	86,820		82,688		82,688		
Lease Purchase Principal	0		0		0		
Total	320,777		313,675		310,531		

*Tax rates are expressed in mills

Leena A Church
City Official Title City Clerk

revised 12/08/09

answered with a three-run inning, during which the Hornets sent 12 batters to the plate and recorded five hits.

The first seven batters reached base and scored. The sixth batter of the inning, Koster, hit a two-run home run. Beloit led, 17-1, entering the fourth.

Pitcher Lance Wolting retired the side in order in the top of the fourth to complete the rout.

Wolting pitched four innings and allowed one run on one hit while striking out

City Scene

the top of the fifth to get within two and another run in the top of the sixth to cut the lead to 4-3.

Zachgo's one-out single in the bottom of the sixth drove in two runs to push Beloit's advantage to 6-3.

Brummer retired the side in order in the top of the seventh to end the game.

Zachgo led the Hornets' offense by going 2 for 3 with two RBI and one run, while Smith went 1 for 3 with one RBI and one run. Schmitt went

(Courtesy Photo)

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NOTICE OF BUDGET HEARING

The governing body of
City of Barnard
will meet on August 2, 2010 at 7 p.m. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	57,530	53.170	58,438	58.158	63,951	18,482	68.623
Debt Service							
No Fund Warrant	3,285	8.968	4,230	12.999			
Special Highway							
Totals	60,815	62.138	62,668	71.154	63,951	18,482	68.622
Less: Transfers	0		0		0		
Net Expenditure	60,815		62,668		63,951		
Total Tax Levied	16,986		18,321		xxxxxxxxxxxxxxx		
Assessed Valuation	273,278		258,705		269,330		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	4,000
Lease Purchase Principal	0	0	0
Total	0	0	4,000

*Tax rates are expressed in mills

Barbara Rathbun
City Official Title

NOTICE OF BUDGET HEARING

The governing body of
Beverly
will meet on 08-02-10 at 7:00 p.m. at Beverly City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Beverly City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	62,207	34.215	51,515	21.085	60,585	10,957	21.002
Debt Service							
Street	289		4,408		8,000		
			17,000		22,901		
Special Highway			12,500		16,272		
Refuse	11,968		8,162		11,703		
Sewer	8,838		33,117		40,716		
Water	33,015						
Totals	116,317	34.215	126,702	21.085	160,177	10,957	21.002
Less: Transfers	0		0		0		
Net Expenditure	116,317		126,702		160,177		
Total Tax Levied	18,372		10,621		xxxxxxxxxxxxxxx		
Assessed Valuation	534,565		503,736		521,693		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	333,957	230,987	227,813
Other	86,820	82,688	82,688
Lease Purchase Principal	0	0	0
Total	320,777	313,675	310,531

*Tax rates are expressed in mills

Norma S Church
City Official Title City Clerk