

2011

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BLUFF CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	34,134	10,695	39,969 ✓
Noxious Weed	2-1318	5	750		
Special Highway		6	4,647		
Water Utility		6	14,471		
Totals		xxxxxx	54,002	10,695	39,969 ✓
Budget Summary		7			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only
267585 ✓
November 1st Total
Assessed Valuation

Assisted by:

Address:

Date Attested: _____, 2010

County Clerk

Governing Body

Matthew [Signature]
King [Signature]
Matthew [Signature]

BLUFF CITY

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 10,494
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 10,494
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ 3,153
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ 23,833
5b. Personal Property 2009	- 21,957
5c. Increase in Personal Property (5a minus 5b)	+ 1,876
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	5,029
9. Total Estimated Valuation July 1, 2010	267,585
10. Total Valuation less Valuation Adjustment (9 minus 8)	262,556
11. Factor for Increase (8 divided by 10)	0.01915
12. Amount of Increase (11 times 3)	+ \$ 201
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 10,695
14. Debt Service Levy in this 2011 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	10,695

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,494	1,275	72	145	0
Debt Service					
Noxious Weed					
TOTAL	10,494	1,275	72	145	0

County Treas Motor Vehicle Estimate	<u>1,275</u>			
County Treasurers Recreational Vehicle Estimate		<u>72</u>		
County Treasurers 16/20M Vehicle Estimate			<u>145</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12154</u>			
Recreational Vehicle Factor		<u>0.00687</u>		
16/20 Vehicle Factor			<u>0.01378</u>	
Slider Factor				<u>0.00000</u>

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,935	1,499	750
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Telco monies from State			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	1,935	1,499	750
Expenditures:			
Contractual - Spraying	436	749	750
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	436	749	750
Unencumbered Cash Balance Dec 31	1,499	750	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	967	968	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	750
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,569	5,875	2,647
Receipts:			
State of Kansas Gas Tax	1,851	1,930	2,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,851	1,930	2,000
Resources Available:	6,420	7,805	4,647
Expenditures:			
Street Repair and Maint	545	5,158	4,647
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	545	5,158	4,647
Unencumbered Cash Balance Dec 31	5,875	2,647	0
2009/2010 Budget Authority Amount:	4,258	5,158	

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,880	7,917	3,471
Receipts:			
Charges to Customers	6,892	10,024	11,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,892	10,024	11,000
Resources Available:	19,772	17,941	14,471
Expenditures:			
Salaries & Wages			
Employee Benefits			
Distribution - Expense & Maintenance	11,855	14,470	14,471
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,855	14,470	14,471
Unencumbered Cash Balance Dec 31	7,917	3,471	0
2009/2010 Budget Authority Amount:	15,401	15,402	

Rob Anthony Republican
NOTICE OF BUDGET HEARING

The governing body of
BLUFF CITY
will meet on August 2, 2010 at 7:00 PM at Bluff City City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bluff City City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	7,681	33.663	29,716	33.818	34,134	10,695	39.968
Noxious Weed	436		749		750		
Special Highway	545		5,158		4,647		
Water Utility	11,855		14,470		14,471		
Totals	20,517	33.663	50,093	33.818	54,002	10,695	39.968
Less: Transfers	0		0		0		
Net Expenditure	20,517		50,093		54,002		
Total Tax Levied	10,477		10,494		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	311,236		310,309		267,585		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Wagner Struble
City Official Title