

2011

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
City of Burdett

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	161,000	66,239	71,929
Debt Service	10-113				
Fire	12-110b	8	24,000		
Special Highway		9	37,000		
EMS Operations		9	70,000		
Water & Sewer		10	62,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	354,000	66,239	71,929
Budget Summary		12			
Neighborhood Revitalization		13			
Is an Ordinance required to be passed, published, and attached to the budget					Yes

Assisted by: 920,894
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127
Larned, KS 67550

County Clerk's Use Only

November 1st Total Assessed Valuation

[Handwritten signatures]

Governing Body

Date Attested: *[Signature]* 2010
AUG 17 2010
County Clerk
PAWNEE COUNTY, KANSAS
Revised 10/2/09

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>59,519</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 59,519</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>0</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>79,585</u>
5b. Personal Property 2009	- <u>75,274</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>4,311</u> (Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>592</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,903</u>
9. Total Estimated Valuation July 1, 2010	<u>917,473</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>912,570</u>
11. Factor for Increase (8 divided by 10)	<u>0.00537</u>
12. Amount of Increase (11 times 3)	+ \$ <u>320</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 59,839</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>59,839</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Burdett

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,049	26,143	24,000
Receipts:			
Ad Valorem Tax	10	0	XXXXXXXXXXXXXXXXXX
Delinquent Tax	20	10	
Motor Vehicle Tax	56		
Recreational Vehicle Tax	2		
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	88	10	0
Resources Available:	27,137	26,153	24,000
Expenditures:			
Equipment & Ambulance Service	994	2,153	24,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	994	2,153	24,000
Unencumbered Cash Balance Dec 31	26,143	24,000	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	27,000	24,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	24,000
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Burdett

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	5,669	5,860	6,180
County Transfers Gas		0	0
Reimbursed Expense	21,768	25,000	30,820
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,437	30,860	37,000
Resources Available:	27,437	30,860	37,000
Expenditures:			
Salaries	12,126	12,860	15,000
Vehicle	1,255	2,000	2,000
Equipment	438	500	1,500
Utilities	296	500	1,500
Supplies & Repair	20	500	1,500
Street Material	12,220	13,000	14,000
Insurance	1,082	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	27,437	30,860	37,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	37,000	37,000	

Adopted Budget EMS Operations	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,344	36,745	46,500
Receipts:			
Donations		500	500
Fees	12,976	13,000	13,000
Contracts	10,021	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,997	23,500	23,500
Resources Available:	46,341	60,245	70,000
Expenditures:			
Fire Runs	2,101	2,500	3,000
Insurance	2,707	3,500	4,000
Training	500	1,000	2,000
Maintenance	486	1,000	2,000
Fuel	386	500	2,000
Utilities	1,710	2,500	3,500
Supplies	1,505	2,245	5,000
Equipment			48,000
Miscellaneous	201	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,596	13,745	70,000
Unencumbered Cash Balance Dec 31	36,745	46,500	0
2009/2010 Budget Authority Amount:	41,000	45,000	

City of Burdett

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,555	15,417	18,000
Receipts:			
Utility Receipts	42,241	43,000	44,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,241	43,000	44,000
Resources Available:	49,796	58,417	62,000
Expenditures:			
Salaries	7,597	8,690	12,000
Vehicle	1,693	2,000	5,000
Maintenance	13,635	14,747	20,000
Machinery & Supplies	1,427	2,000	5,000
Sales Tax	411	500	1,500
Fuel, Power & Light	5,502	7,084	12,000
Insurance	2,056	2,896	3,000
Water Fees	842	1,000	1,500
Permits	545	1,000	1,500
Miscellaneous	671	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,379	40,417	62,000
Unencumbered Cash Balance Dec 31	15,417	18,000	0
2009/2010 Budget Authority Amount:	52,000	50,000	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Burdett

will meet on August 9, 2010 at 8:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	130,669	72.130	121,258	70.298	161,000	66,239	72.197
Debt Service							
Fire	994		2,153		24,000		
Special Highway	27,437		30,860		37,000		
EMS Operations	9,596		13,745		70,000		
Water & Sewer	34,379		40,417		62,000		
Non-Budgeted Funds	11,602						
Totals	214,677	72.130	208,433	70.298	354,000	66,239	72.197
Less: Transfers	0		0		0		
Net Expenditure	214,677		208,433		354,000		
Total Tax Levied	57,098		59,519		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	791,604		846,677		917,473		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

City Clerk

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	66,239	72.197	2,641
Debt Service			
Fire			
TOTAL	66,239	72.197	2,641

2010 July 1 Valuation: 917,473

Valuation Factor: 917.473

Neighborhood Revitalization Subj to Rebate: 36,575

Neighborhood Revitalization factor: 36.575

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE the first publication thereof being made as aforesaid on the 23rd day of July, 2010 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

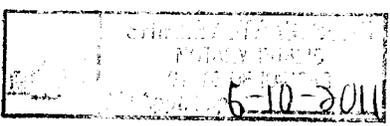
John M. Settle

SUBSCRIBED and sworn to before me this 23rd day of July, 2010

Shirley Stroupberg

 Notary Public

My commission expires 6-10-2011
 Printer's fee \$ 56.00
 Additional copies _____ \$ _____



LEGAL LEGAL

(First published in The Tiller & Toiler, July 23, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of City of Burdett will meet on August 9, 2010 at 8:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUNDS	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	130,669	72.130	121,238	70.298	161,000	66,239
Debt Service						72,197
Fire	994		2,153		24,000	
Special Highway	27,437		30,860		37,000	
EMS Operations	9,596		13,743		70,000	
Water & Sewer	34,379		40,417		62,000	
Non Budgeted Funds	11,602					
Totals	214,677	72.130	208,433	70.298	354,000	66,239
Less: Transfers	0		0		0	
Net Expenditures	214,677		208,433		354,000	
Total Tax Levied	57,098		59,219		100,000	
Assessed Valuation	791,604		846,677		917,473	
Outstanding Indebtedness						
January 1, 2009	0		0		0	
City Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills

 City Official Title City Clerk