

2011

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City Of Courtland

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	285,800	58,670	54.324
Debt Service	10-113				
Library	12-1220	8	5,300	4,526	4.191
Employee Benefit	12-16,102	8	11,400	7,854	7.273
Special Highway		9	9,000		
Economic Development		9	99,034		
Landfill		10	16,700		
Solid Waste		10	10,000		
Water		11	60,000		
Sewer		11	26,000		
Totals		xxxxxx	523,234	71,050	65.788
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:

County Clerk's Use Only

1,080,005

November 1st Total Assessed Valuation

Address:

Date Attested: August 20 2010

Wickie J. Hall

County Clerk

Cheryl Loring, Deputy
revised 10/2/09



Governing Body

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>75,668</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>75,668</u>
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>1,470</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>104,481</u>	
5b. Personal Property 2009	- <u>125,669</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>1,470</u>
9. Total Estimated Valuation July 1, 2010	<u>1,080,005</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,078,535</u>
11. Factor for Increase (8 divided by 10)		<u>0.00136</u>
12. Amount of Increase (11 times 3)	+ \$	<u>103</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>75,771</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>75,771</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	62,378	11,741	39	917	0
Debt Service					
Library	3,735	703	2	55	0
Employee Benefit	9,555	1,798	6	141	0
TOTAL	75,668	14,242	47	1,113	0

County Treas Motor Vehicle Estimate	<u>14,242</u>			
County Treasurers Recreational Vehicle Estimate		<u>47</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,113</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18822</u>			
Recreational Vehicle Factor		<u>0.00062</u>		
16/20 Vehicle Factor			<u>0.01471</u>	
Slider Factor				<u>0.00000</u>

City Of Courtland

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
NONE							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City Of Courtland

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	14	14
Receipts:			
Ad Valorem Tax	3,422	3,735	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	255	0	0
Motor Vehicle Tax	738	713	703
Recreational Vehicle Tax	2	4	2
16/20M Vehicle Tax	47	48	55
Slider	50	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,514	4,500	760
Resources Available:	4,514	4,514	774
Expenditures:			
Allocation to Library	4,500	4,500	5,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,500	4,500	5,300
Unencumbered Cash Balance Dec 31	14	14	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,500	4,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			5,300
			Tax Required
			4,526
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			4,526

Adopted Budget

Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,548	1,980	1,601
Receipts:			
Ad Valorem Tax	4,323	9,555	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	479	0	0
Motor Vehicle Tax	578	901	1,798
Recreational Vehicle Tax	2	5	6
16/20M Vehicle Tax	111	60	141
Slider	62	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,555	10,521	1,945
Resources Available:	12,103	12,501	3,546
Expenditures:			
Social Security	4,286	5,000	5,000
IRA	2,400	2,400	2,400
Workman Comp	3,437	3,500	4,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,123	10,900	11,400
Unencumbered Cash Balance Dec 31	1,980	1,601	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	11,400	10,900	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			11,400
			Tax Required
			7,854
			Del Comp Rate: 0.00%
			0
			Amount of 2010 Ad Valorem Tax
			7,854

City Of Courtland

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	7,586	9,000	9,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,586	9,000	9,000
Resources Available:	7,586	9,000	9,000
Expenditures:			
Street Repairs & Maintenance	7,586	9,000	9,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,586	9,000	9,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	9,000	9,000	

Adopted Budget Economic Development	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	100,070	99,034	99,034
Receipts:			
Property Revenue	1,383	0	0
Loans & Misc.	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,383	0	0
Resources Available:	101,453	99,034	99,034
Expenditures:			
Community Improvements - Fire Hall Grant	2,419	0	99,034
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,419	0	99,034
Unencumbered Cash Balance Dec 31	99,034	99,034	0
2009/2010 Budget Authority Amount:	76,000	110,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	63,416	73,990	73,990
Receipts:			
User Fees	63,583	60,000	64,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	63,583	60,000	64,000
Resources Available:	126,999	133,990	137,990
Expenditures:			
Personnel	8,668	10,000	10,000
Operating	44,341	50,000	50,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	53,009	60,000	60,000
Unencumbered Cash Balance Dec 31	73,990	73,990	77,990
2009/2010 Budget Authority Amount:	60,000	60,000	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,689	24,289	24,289
Receipts:			
User Fees	19,540	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,540	20,000	20,000
Resources Available:	35,229	44,289	44,289
Expenditures:			
Personnel	3,940	5,000	6,000
Operating	7,000	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,940	20,000	26,000
Unencumbered Cash Balance Dec 31	24,289	24,289	18,289
2009/2010 Budget Authority Amount:	15,000	20,000	

NOTICE OF BUDGET HEARING

The governing body of
City Of Courtland

will meet on August 13, 2010 at 12:01 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at The City Office and will be available at this hearing.

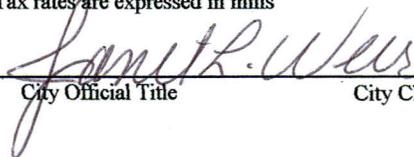
BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

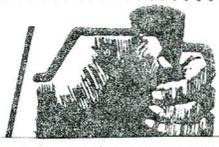
FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	114,816	59.395	265,700	54.375	285,800	58,670	54.324
Debt Service							
Library	4,500	3.234	4,500	3.256	5,300	4,526	4.191
Employee Benefit	10,123	4.085	10,900	8.329	11,400	7,854	7.272
Special Highway	7,586		9,000		9,000		
Economic Development	2,419				99,034		
Landfill	13,548		16,700		16,700		
Solid Waste	8,510		9,000		10,000		
Water	53,009		60,000		60,000		
Sewer	10,940		20,000		26,000		
Totals	225,451	66.714	395,800	65.960	523,234	71,050	65.787
Less: Transfers	0		0		0		
Net Expenditure	225,451		395,800		523,234		
Total Tax Levied	75,218		75,668		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,127,461		1,148,114		1,080,005		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills


City Official Title City Clerk

Date _____ Pl. _____
 Action _____ Def. _____
 Court _____ Amt. \$ _____

STATE OF KANSAS
 REPUBLIC
 COUNTY



Proof of Publication

First published in *The Courtland Journal* July 29, 2010

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 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

Colleen G
 of lawful age, being

is the Editor of the
COURTLAND J

THAT said newspaper
 times a year and has been
 first publication of the aforesaid

THAT said paper is
 post office of its publication

THAT said paper is
 or monthly, or yearly basis

REPUBLIC County, K

NOT a trade, rally

PRINTED and published

THE ATTACH
 a regular issue of said newspaper

1st Publication was made

2nd Publication was made

3rd Publication was made

4th Publication was made

5th Publication was made

6th Publication was made

Publication Fee

Affidavit, Notary's Fee

Additional Copies

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	114,816	59.395	265,700	54.375	285,800	58,670	54.324
Debt Service							
Library	4,500	3.234	4,500	3.256	5,300	4,526	4.191
Employee Benefit	10,123	4.085	10,900	8.329	11,400	7,854	7.272
Special Highway	7,586		9,000		9,000		
Economic Development	2,419				99,034		
Landfill	13,548		16,700		16,700		
Solid Waste	8,510		9,000		10,000		
Water	53,009		60,000		60,000		
Sewer	10,940		20,000		26,000		
Totals	225,451	66.714	395,800	65.960	523,234	71,050	65.787
Less: Transfers	0		0		0		
Net Expenditure	225,451		395,800		523,234		
Total Tax Levied	75,218		75,668		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,127,461		1,148,114		1,080,005		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills
Janet R. Weiss
 City Official Title City Clerk

Total Publication Fee \$ *45.00*

(Sign) *[Signature]*
 Witness my hand this *9* day of *August*, *2010*

SUBSCRIBED AND SWORN to before me this *9th*
 day of *August*, *2010*

