

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
City of Cuba

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit fo 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	94,500	21,888	
Debt Service	10-113				
Special Highway			9,746		
Water			42,824		
Sewer			26,472		
Solid Waste			24,204		
<b>Totals</b>		xxxxxxx	197,746	21,888	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

Assisted by: \_\_\_\_\_  
\_\_\_\_\_

Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Cuba

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>17,364</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<u>\$ 17,364</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010 :</b>	+ <u>194</u>
5. <b>Increase in Personal Property for 2010 :</b>	
5a. Personal Property 2010	+ <u>18,535</u>
5b. Personal Property 2009	- <u>21,192</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>194</u>
9. Total Estimated Valuation July 1, 2010	<u>474,456</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>474,262</u>
11. Factor for Increase (8 divided by 10)	<u>0.00041</u>
12. Amount of Increase (11 times 3)	+ \$ <u>7</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<u>\$ 17,371</u>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<u><u>17,371</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Cuba

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	17,364	4,747	135	736	0
Debt Service					
<b>TOTAL</b>	<b>17,364</b>	<b>4,747</b>	<b>135</b>	<b>736</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>4,747</u>		
County Treasurers Recreational Vehicle Estimate		<u>135</u>	
County Treasurers 16/20M Vehicle Estimate			<u>736</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.27338</u>		
Recreational Vehicle Factor		<u>0.00777</u>	
16/20 Vehicle Factor			<u>0.04239</u>
Slider Factor			<u>0.00000</u>



City of Cuba

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,453	22,328	1,946
Receipts:			
State of Kansas Gas Tax	7,800	8,000	7,800
County Transfers Gas		0	0
Transfer from Sewer			
Interest on Idle Funds	75		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,875</b>	<b>8,000</b>	<b>7,800</b>
<b>Resources Available:</b>	<b>22,328</b>	<b>30,328</b>	<b>9,746</b>
Expenditures:			
Street Repair and Maint		28,382	9,746
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>28,382</b>	<b>9,746</b>
Unencumbered Cash Balance Dec 31	22,328	1,946	0
2009/2010 Budget Authority Amount:	28,382	28,382	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,184	10,714	2,824
Receipts:			
Charges to Customers	25,707	35,000	40,000
Water Deposit	180		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>25,887</b>	<b>35,000</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>41,071</b>	<b>45,714</b>	<b>42,824</b>
Expenditures:			
Salaries & Wages	9,110	11,000	11,000
Employee Benefits			
Repair & Supplies	5,326	16,000	10,000
Power & Fuel	2,190	5,000	5,000
Office-Insurance-School		3,890	1,000
RWD #2	5,511	7,000	1,500
Miscellaneous	8,220		
Transfer to General			
Water Bond Payment			14,324
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>30,357</b>	<b>42,890</b>	<b>42,824</b>
Unencumbered Cash Balance Dec 31	10,714	2,824	0
2009/2010 Budget Authority Amount:	44,890	44,890	

City of Cuba

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	32,490	29,162	11,472
Receipts:			
Sewer Charges	13,656	18,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,656</b>	<b>18,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>46,146</b>	<b>47,162</b>	<b>26,472</b>
Expenditures:			
Salaries & Wages	1,615	2,000	2,000
Employee Benefits			
Supplies	5,952	13,000	10,000
Sewer Improvements		1,790	4,472
Transfer to Sewer Reserve	1,617	1,900	2,000
Transfer to Special Highway	7,800	8,000	8,000
Transfer to General		9,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>16,984</b>	<b>35,690</b>	<b>26,472</b>
Unencumbered Cash Balance Dec 31	29,162	11,472	0
2009/2010 Budget Authority Amount:	35,690	35,690	

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,267	21,471	9,204
Receipts:			
Waste Collections	13,882	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,882</b>	<b>15,000</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>34,149</b>	<b>36,471</b>	<b>24,204</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Republic County Solid Waste	7,680	10,000	10,000
Reserve & Burnsite		5,267	4,204
Transfer to General		4,000	
Trash Pickup	4,998	8,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,678</b>	<b>27,267</b>	<b>24,204</b>
Unencumbered Cash Balance Dec 31	21,471	9,204	0
2009/2010 Budget Authority Amount:	27,267	27,267	

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Cuba  
will meet on September 13, 2010 at 7:00 p.m. at Cuba City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Cuba City Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	63,694	35.827	80,000	36.197	94,500	21,888	46.133
Debt Service							
Special Highway			28,382		9,746		
Water	30,357		42,890		42,824		
Sewer	16,984		35,690		26,472		
Solid Waste	12,678		27,267		24,204		
Totals	123,713	35.827	214,229	36.197	197,746	21,888	46.133
Less: Transfers	0		24,900		0		
Net Expenditure	123,713		189,329		197,746		
Total Tax Levied	17,001		17,364		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	474,543		479,717		474,456		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

City Official Title

Page No.

2011

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City of Cuba

- certify that: (1) the hearing mentioned in the attached publication was held;  
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Debt Service	10-113				
Special Highway			9,746		
Water			42,824		
Sewer			26,472		
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<b>Totals</b>		xxxxxx	197,746	21,888	46.070
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

**475,107**

November 1st Total  
Assessed Valuation

Assisted by:

*Pam Reynolds*  
Address:

*Randy Shoumy*  
*Mark Wickstrom*  
*Lori Sewickensky*  
*Tom Suedel*  
Governing Body

Date Attested: *Sept. 20, 2010*

*Wickie Hall*  
County Clerk



revised 10/2/09  
*Cheryl Loring, Deputy*

First published in The Belleville Telescope, Thursday, September 2, 2010 1t

**NOTICE OF BUDGET HEARING**

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Debt Service							
Special Highway			28,382		9,746		
Water	30,357		42,890		42,824		
Sewer	16,984		35,690		26,472		
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Totals	123,713	35.827	214,229	36.197	197,746	21,888	46.133
Less: Transfers	0		24,900		0		
Net Expenditures	123,713		189,329		197,746		
Total Tax Levied	17,001		-17,364		xxxxxxxxxx		
Assessed Valuation	474,543		479,717		474,456		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Pam Reynolds

City Clerk

City of Cuba