

2011

CERTIFICATE

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of

City of Fowler

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2011; and
 (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	219,000	64,006	
Employee Benefits	12-16,102	8	45,000	38,308	
Library	12-1220	8	15,695	12,647	
Special Highway		9	40,000		
Water, Sewer and Trash		9	160,000		
Non-Budgeted Funds		11			
Totals		xxxxxx	479,695	114,961	
Budget Summary		12			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				No	

County Clerk's Use Only

Assisted by:
 James R. Shirley
 Kennedy McKee & Company LLP
 Address:
 PO Box 1477
 Dodge City, KS 67801-1477

November 1st Total
 Assessed Valuation

Logan D. Powell

David E. Salmon

Janice Brock

Date Attested: 8/25/10 2010

Janet Hale

 revised 10/2/09
 Clerk

City of Fowler

2011

Computation to Determine Limit for 2011

	Amount of Levy	
1. Total Tax Levy Amount in 2010 Budget	+ \$ 113,367	
2. Debt Service Levy in 2010 Budget	- \$ 0	
3. Tax Levy Excluding Debt Service	<u>\$ 113,367</u>	
 2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ <u>1,421</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>35,233</u>	
5b. Personal Property 2009	- <u>37,030</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>22,453</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>23,874</u>	
9. Total Estimated Valuation July 1, 2010	<u>1,721,390</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>1,697,516</u>	
11. Factor for Increase (8 divided by 10)	<u>0.01406</u>	
12. Amount of Increase (11 times 3)	+ \$ <u>1,594</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 114,961</u>	
14. Debt Service Levy in this 2011 Budget	<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>114,961</u></u>	0

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	65,310	14,109	382	199	0
Debt Service					
Employee Benefits	33,312	7,196	195	101	0
Library	14,745	3,185	86	45	0
TOTAL	113,367	24,490	663	345	0

County Treas Motor Vehicle Estimate	<u>24,490</u>		
County Treasurers Recreational Vehicle Estimate		<u>663</u>	
County Treasurers 16/20M Vehicle Estimate			<u>345</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.21602</u>		
Recreational Vehicle Factor		<u>0.00585</u>	
16/20 Vehicle Factor			<u>0.00304</u>
Slider Factor			<u>0.00000</u>

City of Fowler

2011

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Fowler

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,782	56,719	59,927
Receipts:			
Ad Valorem Tax	70,222	63,351	XXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,064	750	1,077
Motor Vehicle Tax	18,771	16,012	14,109
Recreational Vehicle Tax		502	382
16/20M Vehicle Tax		293	199
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	39,466	39,000	39,000
Franchise Tax	22,693	22,000	22,000
Licenses	370	300	300
Park Fees	3,807	2,500	2,500
Municipal Court	3,058	1,500	1,500
Transfer from Water, Sewer and Trash		10,000	10,000
Services	4,406		
Gas tax funds deposited in general	3,789		
Interest on Idle Funds	3,612	1,000	1,000
Miscellaneous	4,696	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	176,954	160,208	95,067
Resources Available:	207,736	216,927	154,994
Expenditures:			
General Government	47,930	55,000	62,000
Street Department	40,822	45,000	85,000
Fire Department	5,985	6,000	10,000
Park and Pool Department	26,561	24,000	28,000
Library Expense	1,566	1,500	3,000
Municipal Court	1,729	1,500	2,500
Transfer to Capital Improvement	23,000	23,000	23,000
Neighborhood Revitalization Rebate			
Miscellaneous	3,424	1,000	5,500
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	151,017	157,000	219,000
Unencumbered Cash Balance Dec 31	56,719	59,927	XXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	191,500	194,500	
		Non-Appr Bal	
		tot Exp/Non-Appr Bal	219,000
		Tax Required	64,006
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	64,006

City of Fowler

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Employee Benefits	2009	2010	2011
Unencumbered Cash Balance Jan 1	2,014	0	116
Receipts			
Ad Valorem Tax	19,654	33,312	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	487	500	200
Motor Vehicle Tax	5,739	4,577	7,196
Recreational Vehicle Tax		143	195
16/20M Vehicle Tax		84	101
Slider			0
Interest on Idle Funds			
Miscellaneous	1,532		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,412	38,616	7,692
Resources Available:	29,426	38,616	7,808
Expenditures:			
Health Insurance	17,750	20,945	25,000
Life Insurance	382	400	500
FICA	10,794	9,500	10,500
KPERS	6,927	3,500	4,000
Worker's Compensation Insurance	3,340	4,155	5,000
Transfer expense to water, sewer & trash	(9,767)		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	29,426	38,500	45,000
Unencumbered Cash Balance Dec 31	0	116	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	30,000	38,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Library	Prior Year Actual	Current Year Estimate	Proposed Budget Year
	2009	2010	2011
Unencumbered Cash Balance Jan 1	177	103	0
Receipts:			
Ad Valorem Tax	3,644	14,303	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	91	100	100
Motor Vehicle Tax	980	841	3,185
Recreational Vehicle Tax		26	86
16/20M Vehicle Tax		15	45
Slider		21	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,715	15,306	3,416
Resources Available:	4,892	15,409	3,416
Expenditures			
Appropriation	4,789	15,409	15,695
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,789	15,409	15,695
Unencumbered Cash Balance Dec 31	103	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount	4,700	15,695	Non-Appr Bal
	<u>See Tab A</u>		Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.00%
			Amount of 2010 Ad Valorem Tax

City of Fowler

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,150	22,345	19,510
Receipts:			
State of Kansas Gas Tax	12,370	14,420	15,070
County Transfers Gas		0	0
Connecting Links	5,420	5,420	5,420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,790	19,840	20,490
Resources Available:	33,940	42,185	40,000
Expenditures:			
Street Repair and Maintenance	7,595	17,715	35,000
Transfer to Highway Improvement	4,000	4,960	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,595	22,675	40,000
Unencumbered Cash Balance Dec 31	22,345	19,510	0
2009/2010 Budget Authority Amount:	39,000	38,275	

Adopted Budget Water, Sewer and Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,577	19,449	20,449
Receipts:			
Sewer	22,139	22,000	23,000
Trash	49,302	48,000	50,000
Water	56,200	60,000	65,000
Interest on Idle Funds			
Miscellaneous	2,042	1,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	129,683	131,000	140,000
Resources Available:	146,260	150,449	160,449
Expenditures:			
Operations	97,044	100,000	130,000
Transfer to Sewer Improvement	8,000	8,000	8,000
Transfer to Water Improvement	12,000	12,000	12,000
Transfer to General		10,000	10,000
Employee benefit expense	9,767		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	126,811	130,000	160,000
Unencumbered Cash Balance Dec 31	19,449	20,449	449
2009/2010 Budget Authority Amount:	155,000	155,000	

City of Fowler

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Improvement		Sewer Improvement		Highway Improvement		Capital Improvement				0
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	107,556	Cash Balance Jan 1	73,660	Cash Balance Jan 1	7,518	Cash Balance Jan 1	122,572	Cash Balance Jan 1		311,306
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Customer Charges	3,433	Customer Charges	3,193	Customer Charges		Customer Charges		Customer Charges		
Transfer from Water,		Transfer from Water,		Transfer from Water,		Transfer from Water,		Transfer from Water,		
Sewer and Trash	12,000	Sewer and Trash	8,000	Sewer and Trash		Sewer and Trash		Sewer and Trash		
Transfer from General		Transfer from General		Transfer from Street	4,000	Transfer from General	23,000	Transfer from General		
Assessments		Assessments	669	Assessments		Assessments		Assessments		
Interest	2,648	Interest	2,017	Interest	81	Interest	2,601	Interest		
						Sale of Fire Equip	5,235			
Total Receipts	18,081	Total Receipts	13,879	Total Receipts	4,081	Total Receipts	30,836	Total Receipts	0	66,877
Resources Available	125,637	Resources Available	87,539	Resources Available:	11,599	Resources Available:	153,408	Resources Available	0	378,183
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Improvement	6,785	Capital Improvement	4,341	Capital Improvement	10,887	Capital Improvement	16,929	Capital Improvement		
Debt Service		Debt Service		Debt Service		Debt Service	15,589	Debt Service		
Total Expenditures	6,785	Total Expenditures	4,341	Total Expenditures	10,887	Total Expenditures	32,518	Total Expenditures	0	54,531
Cash Balance Dec 31	118,852	Cash Balance Dec 31	83,198	Cash Balance Dec 31	712	Cash Balance Dec 31	120,890	Cash Balance Dec 31	0	323,652
										323,652

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

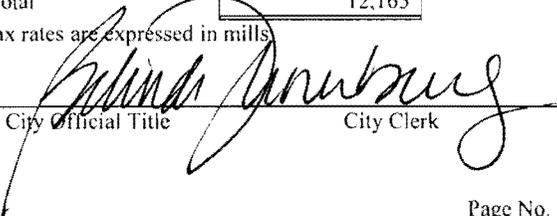
The governing body of
City of Fowler
will meet on August 23, 2010 at 7:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	151,017	41.738	157,000	38.445	219,000	64,006	37.183
Employee Benefits	29,426	11.930	38,500	19.610	45,000	38,308	22.254
Library	4,789	2.192	15,409	8.680	15,695	12,647	7.347
Special Highway	11,595		22,675		40,000		
Water, Sewer and Trash	126,811		130,000		160,000		
Non-Budgeted Funds	54,531						
Totals	378,169	55.860	363,584	66.735	479,695	114,961	66.784
Less: Transfers	47,000		57,960		58,000		
Net Expenditure	331,169		305,624		421,695		
Total Tax Levied	95,447		113,367		x x x x x x x x		
Assessed Valuation	1,708,690		1,698,772		1,721,390		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	-		145,000		133,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	12,165		6,242		-		
Total	12,165		151,242		133,000		

*Tax rates are expressed in mills


City Official Title City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas
County of Meade

The undersigned, Charla Unruh, being first duly sworn, on oath deposes and says:

That she is in charge of the advertising department of *The Prairie Sun Weekly*, a newspaper published by Back Room Printing, LLC, Meade, Kansas;

That said newspaper has the following qualifications: (a) it has been published weekly at least 50 times prior to the publication of the notice herein mentioned; (b) it bears pending status at the post office as periodical class matter; (c) it has a general paid circulation on a weekly basis in Meade County and is not a trade, religious, or fraternal publication, (d) it is published in Meade County, Kansas;

That the attached legal notice:

part of the Affidavit, was published in said newspaper and not a supplement thereof at least once each week for 1 successive week(s), on the day of each week on which said newspaper was regularly published, to wit:

- 8-13-10
-
-

That the full amount of the fees for the publication of the annexed notice is \$ 120⁰⁰.

Charla Unruh
Charla Unruh, Ad Representative

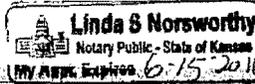
Subscribed and sworn to before me this 27th day of August, 2010.

Linda S Norsworthy
Notary Public, Kansas

My commission expires: 6-15-2011

Budget Hearing 2011

a printed copy of which, taken from paper in which the same was printed, is attached to this sheet, and is made



(First published in *The Prairie Sun*, Friday, August 13, 2010)11

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Fowler

will meet on August 23, 2010 at 7:00 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	151,017	41.738	157,000	38.445	219,000	64,006	37.183
Employee Benefits	29,426	11.930	38,500	19.610	45,000	38,308	22.254
Library	4,789	2.192	15,409	8.680	15,695	12,647	7.347
Special Highway	11,595		22,675		40,000		
Water, Sewer and Trash	126,811		130,000		160,000		
Non-Budgeted Funds	54,531						
Totals	378,169	55.860	363,584	66.735	479,695	114,961	66.784
Less: Transfers	47,000		57,960		58,000		
Net Expenditure	331,169		305,624		421,695		
Total Tax Levied	95,447		113,367		x x x x x x x		
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Outstanding Indebtedness, January 1,							
G.O. Bonds		2008		2009		2010	
Revenue Bonds				145,000		133,000	
Other							
Lease Purchase Principal		12,165		6,242			
Total		12,165		151,242			

*Tax rates are expressed in mills

Linda S Norsworthy
City Official Title City Clerk