

2011

**CERTIFICATE**  
To the Clerk of Pawnee County, State of Kansas  
We, the undersigned, officers of  
City of Garfield

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	86,313	38,313	67,872
Debt Service	10-113				
Special Highway		8	6,182		
Sewer		8	26,007		
Fire Department		9	13,200		
		9			
Non-Budgeted Funds		10			
<b>Totals</b>		xxxxxx	131,702	38,313	67,872
Budget Summary		11			
Neighborhood Revitalization		12			
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by: 564,493  
Simmons & Simmons, Inc.

Address:  
529 Broadway  
Larned, KS 67550

RECEIVED  
Date Attested: Rainie 2010  
**AUG 19 2010**

County Clerk's Use Only

November 1st Total Assessed Valuation

Jim Kol  
Mar L Wanner  
Robert  
Ken Price  
Janice Brown  
Edon E. Meckfesse

County Clerk  
revised 10/2/09

Governing Body

2011

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Simmons & Simmons, Inc.

November 1st Total  
Assessed Valuation

Address:  
529 Broadway  
Larned, KS 67550

*Jim Kohl*  
*Mar. L. Wanner*  
*Robert*  
*Ken*  
*Janice Brown*  
*Edwin E. Mecklesse*

Date Attested: \_\_\_\_\_, 2010

County Clerk  
revised 10/2/09

Governing Body

City of Garfield

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>43,044</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>43,044</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	36,760
5b. Personal Property 2009	- _____	40,006
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	137
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>137</u>
9. Total Estimated Valuation July 1, 2010	<u>565,883</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>565,746</u>
11. Factor for Increase (8 divided by 10)		<u>0.00024</u>
12. Amount of Increase (11 times 3)	+ \$ _____	10
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>43,054</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>43,054</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	43,044	9,440	193	9	0
Debt Service					
<b>TOTAL</b>	<b>43,044</b>	<b>9,440</b>	<b>193</b>	<b>9</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>9,440</u>			
County Treasurers Recreational Vehicle Estimate		<u>193</u>		
County Treasurers 16/20M Vehicle Estimate			<u>9</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.21931</u>			
Recreational Vehicle Factor		<u>0.00448</u>		
16/20 Vehicle Factor			<u>0.00020</u>	
Slider Factor				<u>0.00000</u>







City of Garfield

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	16,348	46,031	32,159
Receipts:			
Ad Valorem Tax	32,593	43,044	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	838		
Motor Vehicle Tax	8,571	9,561	9,440
Recreational Vehicle Tax	162	116	193
16/20M Vehicle Tax		9	9
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	62		0
State of Kansas - Grants	9,695	2,500	2,500
Insurance Refunds	1,296		
GBTA - Reimb	222		
Ks Gas Service	2,697		0
Midwest Energy	3,468	3,500	3,500
Misc. Receipts	240		
User Fees		0	
Transfers	7,782		
In Lieu of Tax (IRB)			
Interest on Idle Funds	363	5	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>67,988</b>	<b>58,735</b>	<b>15,841</b>
<b>Resources Available:</b>	<b>84,336</b>	<b>104,766</b>	<b>48,000</b>
Expenditures:			
Travel & General	122	9,945	3,711
Repairs & Maint.	5,263	22,000	22,000
Fuel	962	1,600	1,600
Safe Box	40	40	45
Utilities	2,991	7,000	7,000
Telephone	489	500	500
Salaries & Wages	7,759	8,000	8,000
Dues & Fees	358	40	400
SUTA	32		40
FICA Expense	2,483	2,500	3,000
Insurance	118	10,000	10,000
Pest Control	542	1,500	1,500
Accounting	1,268	1,100	1,500
Legal	319	700	700
Office	299	300	300
Trash Service	390	400	400
Street Lights	5,762	5,800	5,793
Supplies	339	339	350
Property Tax	46	46	50
Publication Expense	236	236	400
Training	175	175	200
Transfers	8,168	386	17,958
Neighborhood Revitalization Rebate			866
Miscellaneous	144		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>38,305</b>	<b>72,607</b>	<b>86,313</b>
Unencumbered Cash Balance Dec 31	46,031	32,159	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	75,000	86,654	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	86,313
		Tax Required	38,313
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	38,313

City of Garfield

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	1
Receipts:			
State of Kansas Gas Tax	6,182	5,609	6,182
County Transfers Gas		0	0
Transfers	2,742	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,924</b>	<b>5,609</b>	<b>6,182</b>
<b>Resources Available:</b>	<b>8,924</b>	<b>5,609</b>	<b>6,183</b>
Expenditures:			
Street Repair and Maint	420	0	420
Fuel	93	1,608	93
Salaries & Wages	8,412	4,000	5,669
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,924</b>	<b>5,608</b>	<b>6,182</b>
Unencumbered Cash Balance Dec 31	0	1	1
2009/2010 Budget Authority Amount:	14,000	5,609	

**See Tab B**

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	31,571	16,393	8,736
Receipts:			
Transfers			
Charges to Customers	17,430	17,400	17,400
Interest on Idle Funds	186	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>17,615</b>	<b>17,450</b>	<b>17,450</b>
<b>Resources Available:</b>	<b>49,186</b>	<b>33,843</b>	<b>26,186</b>
Expenditures:			
Bad Check Expense	15	0	
Repairs & Maint.	14,615	14,600	15,000
Fuel	626	700	700
Postage	127	150	150
Utilities	1,446	1,450	1,450
Telephone	399	400	400
Salaries & Wages	7,478	7,500	8,000
Dues & Fees	205	205	205
Office	12	12	12
Supplies	89	90	90
Transfers to General	7,782		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>32,793</b>	<b>25,107</b>	<b>26,007</b>
Unencumbered Cash Balance Dec 31	16,393	8,736	179
2009/2010 Budget Authority Amount:	40,000	28,171	

City of Garfield

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Fire Department	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		108	215
Receipts:			
Township Charges	13,200	13,200	13,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,200</b>	<b>13,200</b>	<b>13,200</b>
<b>Resources Available:</b>	<b>13,200</b>	<b>13,308</b>	<b>13,415</b>
Expenditures:			
Repair & Maint.	1,851	1,851	1,900
Fuel	442	442	442
Utilities	1,865	1,865	1,865
Telephone	754	754	754
Salaries & Wages	3,012	3,012	3,050
Insurance	100	100	100
Equipment	4,325	4,325	4,345
Training	744	744	744
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,092</b>	<b>13,093</b>	<b>13,200</b>
Unencumbered Cash Balance Dec 31	108	215	215
2009/2010 Budget Authority Amount:	16,000	13,200	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

**NON-BUDGETED FUNDS**  
(Only the actual budget year for 2009 is to be shown)

City of Garfield

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Garfield EMT Revolving		Fulhage Trust		Park Revolving		Summer Fling		Community Center	
Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1
5,791	1,094	17,042	2,821	0	0	0	0	0	26,748
Receipts:									
St of Ks Grant	300	Natural Resources	1,175	User Fees	1,575	Transfers	197	Transfers	5,095
Transfers	33	Wayside Chapel	150	Transfers	197	Interest Income	7	Interest Income	7
Interest Income	18	Farm Income	3,274						
Total Receipts	351	Total Receipts	4,599	Total Receipts	197	Total Receipts	6,677	Total Receipts	11,959
Resources Available:	6,142	Resources Available:	21,641	Resources Available:	3,018	Resources Available:	6,677	Resources Available:	38,707
Expenditures:									
Flower Expense	40	Repairs & Fuel	6,076	Bad Check Expense	50	Repairs & Maint.	104	Utilities	2,805
		Property Tax	630	Telephone	433	Wages	517	Refunds	25
		Utilities	839	Supplies	919	Supplies	412		
		Salaries & Wages	6,130	Farm Expense	2,152				
		Contract Labor	549	Total Expenditures	17462	Total Expenditures	4546	Total Expenditures	21,848
		Insurance	167	Cash Balance Dec 31	4,179	Cash Balance Dec 31	3,018	Cash Balance Dec 31	16,859
		Supplies	919						
		Total Expenditures	40						
		Cash Balance Dec 31	1,189						
Total Expenditures	0	Total Expenditures	17462	Total Expenditures	4546	Total Expenditures	2,331	Total Expenditures	16,859
Cash Balance Dec 31	6,142	Cash Balance Dec 31	4,179	Cash Balance Dec 31	3,018	Cash Balance Dec 31	2,331	Cash Balance Dec 31	16,859

\*\* Note: These two block figures should agree.

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	38,313	67.705	866
Debt Service			
<b>TOTAL</b>	<b>38,313</b>	<b>67.705</b>	<b>866</b>

2010 July 1 Valuation: 565,883

Valuation Factor: 565.883

Neighborhood Revitalization Subj to Rebate: 12,790

Neighborhood Revitalization factor: 12.79

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.