

CERTIFICATE

To the Clerk of Harper County, State of Kansas
We, the undersigned, officers of
City of Harper

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

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			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	748,904	291,932	43,752
Bond & Interest	10-113	8	189,730	53,484	8,016
Airport	79-1952	9	240,000	13,945	2,090
Police and Fire Equipment	12-110b	10	12,000	10,495	1,573
Employee Benefits	12-16,102	11	141,500	100,962	15,131
Recreation	12-1927	12	40,165	26,614	3,989
Recreation Comm - Insurance	12-1928	13	2,500	1,302	.195
Library	79-1952	14	34,121	31,332	4,696
Special Highway		15	138,005		
Special Parks & Recreation		15	14,806		
Equipment Reserve		16	487,260		
Fire Equipment Reserve		16	64,783		
Water Utility		17	449,050		
Sewer Utility		18	199,581		
Water Reserve		19	378,100		
Sewer Reserve		20	234,273		
Nonbudgeted funds		21-22			
Totals		x	3,374,778	530,066	79,442
Budget Summary		0			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?			Yes		

County Clerk's Use Only

6672454

November 1st Total Assessed Valuation

Assisted by:
Lindburg Vogel Pierce Faris, Chartered

Address:
2301 N. Halstead
Hutchinson, KS

Attest: _____, 2010

County Clerk

Dean Hufferd
Mary Welch
James Phillips
Governing Body

NOTICE OF BUDGET HEARING

The governing body of
City of Harper
will meet on August 23, 2010 at 6:30 P.M. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	699,697	43.416	696,349	35.539	748,904	291,932	43.876
Bond & Interest	128,998	3.674	138,945	6.060	189,730	53,484	8.038
Airport	201,111	2.085	77,253	1.960	240,000	13,945	2.096
Police and Fire Equipment	11,690	1.830	12,000	1.716	12,000	10,495	1.577
Employee Benefits	91,859	12.333	120,777	15.150	141,500	100,962	15.174
Recreation	17,730	3.993	28,446	3.858	40,165	26,614	4.000
Recreation Comm - Insurance	1,562	0.337	2,500	0.340	2,500	1,302	0.196
Library	17,867	2.440	34,121	5.120	34,121	31,332	4.709
Special Highway	146,242		7,500		138,005		
Special Parks & Recreation			500		14,806		
Equipment Reserve	48,900		95,000		487,260		
Fire Equipment Reserve	9,559		4,000		64,783		
Water Utility	313,924		316,021		449,050		
Sewer Utility	191,216		185,941		199,581		
Water Reserve	46,810		28,000		378,100		
Sewer Reserve	2,205				234,273		
Nonbudgeted funds - total	837,631						
Totals	2,767,001	70.108	1,747,353	69.743	3,374,778	530,066	79.666
Less: Transfers	318,722		152,781		183,500		
Net Expenditure	2,448,279		1,594,572		3,191,278		
Total Tax Levied	428,086		440,893		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,106,106		6,321,661		6,653,577		

Outstanding Indebtedness,

	2008	2009	2010
January 1,			
G.O. Bonds	625,000	585,000	545,000
Revenue Bonds	460,000	415,000	365,000
Other	1,029,044	1,302,221	928,056
Lease Purchase Principal	22,940	7,859	0
Total	2,136,984	2,310,080	1,838,056

*Tax rates are expressed in mills

[Signature]
City Official Title:
[Signature]

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>440,893</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>38,308</u>
3. Tax Levy Excluding Debt Service	\$ <u>402,585</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>175,340</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>527,491</u>
5b. Personal Property 2009	- <u>525,140</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>2,351</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>177,691</u>
9. Total Estimated Valuation July 1, 2010	<u>6,653,577</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>6,475,886</u>
11. Factor for Increase (8 divided by 10)	<u>0.02744</u>
12. Amount of Increase (11 times 3)	+ \$ <u>11,046</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>413,631</u>
14. Debt Service Levy in this 2011 Budget	<u>53,484</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>467,115</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	224,668	27,154	446	74	0
Bond & Interest	38,308	4,630	76	13	0
Airport	12,393	1,498	25	4	0
Police and Fire Equipmen	10,845	1,311	21	4	0
Employee Benefits	95,771	11,576	190	32	0
Recreation	24,390	2,948	48	8	0
Recreation Comm - Insura	2,148	260	4	1	0
Library	32,370	3,913	64	11	0
TOTAL	440,893	53,290	874	147	0

County Treas Motor Vehicle Estimate	<u>53,290</u>			
County Treasurers Recreational Vehicle Estimate		<u>874</u>		
County Treasurers 16/20M Vehicle Estimate			<u>147</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.12087</u>			
Recreational Vehicle Factor		<u>0.00198</u>		
16/20M Vehicle Factor			<u>0.00033</u>	
Slider Factor				<u>0.00000</u>

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	369,914	317,729	167,530
Receipts:			
Ad Valorem Tax	254,786	214,558	xxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8,371	3,560	2,000
Motor Vehicle Tax	42,419	36,363	27,154
Recreational Vehicle Tax	648	677	446
16/20M Vehicle Tax	162	154	74
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	2,705	0	0
Local Retail Sales Tax	115,742	100,000	95,000
Local Alcoholic Liquor	3,413	3,007	3,219
Connecting links	17,478	17,500	17,500
Neighborhood Revitalization	(4,776)	(3,854)	(4,699)
Licenses and fees:			
Utility Franchise Tax	111,153	100,000	100,000
Cereal Malt Beverage & Club Licenses	830	550	550
Dog Licenses and Impound fees	415	350	350
Licenses, fees and permits	1,000	775	775
Municipal Court Fines and Fees	18,497	14,000	14,000
Uses of Money and Property:			
Interest on Idle Funds	27,333	8,000	4,700
Cemetery farm rent	4,310	4,310	4,310
Other rentals	1,420	0	
Charges for Services:			
Swimming pool receipts	12,380	12,000	8,000
Fire contracts	5,550	8,900	8,900
Cemetery lots and fees	8,035	8,200	8,200
Vehicle inspection fees	1,100	1,500	1,500
Wheatland Electric collection fees	7,200	9,600	9,600
Reimbursements and Refunds:			
Reimbursements	6,796	1,000	1,000
Insurance claims and refunds			
Transfers:			
Transfer from Water Utility Fund	0	5,000	
Miscellaneous	545		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	647,512	546,150	302,579
Resources Available:	1,017,426	863,879	470,109

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration			
Salaries	61,803	67,500	70,875
Contractual	36,881	59,500	60,500
Commodities	4,566	5,000	15,000
Capital Outlay	0		
Total	103,250	132,000	146,375
Police Department			
Salaries	102,448	110,000	115,500
Contractual	13,758	10,500	10,500
Commodities	19,552	18,875	18,875
Capital outlay	2,500	0	0
Emergency Management	619	1,000	1,000
Total	138,877	140,375	145,875
Municipal Court			
Salaries			3,640
Contractual			14,500
Commodities			500
Capital outlay			0
Total	0	0	18,640
Street Department			
Salaries	63,754	67,000	70,350
Contractual	7,606	10,000	10,000
Commodities	42,351	40,000	40,000
Lease payment	0	0	4,214
Storm drainage system	2,976	30,000	30,000
Total	116,687	147,000	154,564
Fire Department			
Salaries	3,915	3,350	3,350
Contractual	2,108	4,500	4,500
Commodities	9,707	10,150	10,150
Lease purchase payment	6,656	20,974	0
Loan warrant	4,500	0	0
Capital Outlay	0	0	0
Transfer to Fire Equipment Reserve	9,100	3,000	3,000
Total	35,986	41,974	21,000
Parks Department			
Salaries	23,587	25,000	26,250
Contractual	482	1,000	3,000
Commodities	4,629	5,500	7,500
Tree care	1,052	3,000	5,000
Total	29,750	34,500	41,750
Cemetery Department			
Salaries	26,125	34,000	35,700
Contractual	5,027	6,000	6,000
Commodities	6,132	7,000	7,000
Road materials	0	1,000	1,000
Capital Outlay	220	1,000	5,000
Total	37,504	49,000	54,700
Utility Services			
Electric	44,831	50,000	50,000
Gas	7,046	10,000	10,000
Telephone	4,183	6,000	6,500
Total	56,060	66,000	66,500
Swimming Pool			
Salaries	23,912	21,000	21,000
Contractual	5,149	3,300	4,000
Commodities	5,504	5,500	7,000
Capital outlay	328	700	2,500
Total	34,893	30,500	34,500
Other			
Community Development	31,011	10,000	10,000
Condemnation	15,679	0	10,000
Transfer to Equip Reserve Fund	100,000	45,000	45,000
Total	146,690	55,000	65,000
Page Total	699,697	696,349	748,904

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	98,887	74,808	61,192
Receipts:			
Ad Valorem Tax	21,561	36,584	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,302	500	
Motor Vehicle Tax	7,647	3,078	4,630
Recreational Vehicle Tax	123	57	76
16/20M Vehicle Tax	29	13	13
Slider	229		0
Neighborhood Revitalization	(404)	(583)	(861)
Transfer from Swimming Pool Sales Tax Revenue Fund	74,432	76,680	73,603
Reimbursement from Water Fund		9,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	104,919	125,329	77,461
Resources Available:	203,806	200,137	138,653
Expenditures:			
Fire Station - Principal	10,000	10,000	10,000
Fire Station - Interest	3,440	2,970	2,490
Swimming Pool - Principal	50,000	55,000	55,000
Swimming Pool - Interest	24,430	21,680	18,070
Water and Sewer Improvement - Principal	21,000	30,000	25,000
Water and Sewer Improvement - Interest	20,123	19,195	18,070
Fire truck - Principal			15,000
Fire truck - Interest			6,000
Commission and postage	5	100	100
Cash basis requirement	0	0	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	128,998	138,945	189,730
Unencumbered Cash Balance Dec 31	74,808	61,192	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	203,260	198,945	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	189,730
		Tax Required	51,077
		Del Comp Rate: 4.500%	2,407
		Amount of 2010 Ad Valorem Tax	53,484
		Mill Levy	8.038

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Airport	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	46,150	46,561	28,255
Receipts:			
Ad Valorem Tax	12,236	11,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	448	25	25
Motor Vehicle Tax	2,331	1,746	1,498
Recreational Vehicle Tax	41	33	25
16/20M Vehicle Tax	4	7	4
Slider	90		0
Neighborhood Revitalization	(229)	(189)	(224)
Aviation fuel reimbursements	3,126	4,100	3,200
Crop sales and CRP payments	4,236	4,000	4,000
Grants and reimbursements	178,720	36,990	189,500
Miscellaneous	519	400	400
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	201,522	58,947	198,428
Resources Available:	247,672	105,508	226,683
Expenditures:			
Salaries			
Contractual services	6,213	4,500	4,500
Commodities	4,544	6,500	6,500
Capital outlay	407	40,153	1,000
Airfield lighting		26,100	
Airport improvements - AWOS / pilot lounge			228,000
Temp. Note - Principal	182,495	0	0
Temp. Note - Interest	7,452	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	201,111	77,253	240,000
Unencumbered Cash Balance Dec 31	46,561	28,255	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	248,253	92,253	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	240,000
		Tax Required	13,317
		Del Comp Rate: 4.500%	628
		Amount of 2010 Ad Valorem Tax	13,945
		Mill Levy	2.096

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police and Fire Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4	949	760
Receipts:			
Ad Valorem Tax	10,739	10,357	XXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	339	50	50
Motor Vehicle Tax	26	1,533	1,311
Recreational Vehicle Tax	1,612	29	21
16/20M Vehicle Tax	6	7	4
Slider	114	0	0
Neighborhood Revitalization	(201)	(165)	(169)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,635	11,811	1,217
Resources Available:	12,639	12,760	1,977
Expenditures:			
Capital outlay	1,500	0	0
Transfer to Fire Equip Reserve	0	1,500	1,500
Transfer to Equip Reserve - Police vehicle	10,190	10,500	10,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,690	12,000	12,000
Unencumbered Cash Balance Dec 31	949	760	XXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,000	12,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	12,000
		Tax Required	10,023
		Del Comp Rate: 4.500%	472
		Amount of 2010 Ad Valorem Tax	10,495
		Mill Levy	1.577

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	64,448	54,115	34,408
Receipts:			
Ad Valorem Tax	72,376	91,461	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,947	500	500
Motor Vehicle Tax	7,641	10,330	11,576
Recreational Vehicle Tax	127	192	190
16/20M Vehicle Tax	24	44	32
Slider	768	0	0
Neighborhood Revitalization	(1,357)	(1,457)	(1,625)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	81,526	101,070	10,673
Resources Available:	145,974	155,185	45,081
Expenditures:			
Health Insurance	40,100	60,000	65,000
Social Security	21,756	26,000	26,000
KPERS	14,605	22,000	25,000
Workers Compensation	14,960	12,177	24,500
Unemployment Insurance	438	600	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	91,859	120,777	141,500
Unencumbered Cash Balance Dec 31	54,115	34,408	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	126,220	133,100	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	141,500
		Tax Required	96,419
		Del Comp Rate: 4.500%	4,543
		Amount of 2010 Ad Valorem Tax	100,962
		Mill Levy	15.174

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,730	13,892	11,981
Receipts:			
Ad Valorem Tax	23,433	23,292	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	782	200	200
Motor Vehicle Tax	3,792	3,344	2,948
Recreational Vehicle Tax	61	62	48
16/20M Vehicle Tax	14	14	8
Slider	249	0	0
Neighborhood Revitalization	(439)	(377)	(436)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,892	26,535	2,768
Resources Available:	31,622	40,427	14,749
Expenditures:			
Appropriation to Recreation Commission	17,730	28,446	40,165
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,730	28,446	40,165
Unencumbered Cash Balance Dec 31	13,892	11,981	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 28,839	28,446	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	40,165
		Tax Required	25,416
		Del Comp Rate: 4.500%	1,198
		Amount of 2010 Ad Valorem Tax	26,614
		Mill Levy	4.000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Recreation Comm - Insurance	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	362	1,197	1,008
Receipts:			
Ad Valorem Tax	1,978	2,051	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	71	5	5
Motor Vehicle Tax	357	282	260
Recreational Vehicle Tax	6	5	4
16/20M Vehicle Tax	1	1	1
Slider	21	0	0
Neighborhood Revitalization	(37)	(33)	(21)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,397	2,311	249
Resources Available:	2,759	3,508	1,257
Expenditures:			
Appropriation to Recreation Commission	1,562	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,562	2,500	2,500
Unencumbered Cash Balance Dec 31	1,197	1,008	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,500	2,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	2,500
		Tax Required	1,243
		Del Comp Rate: 4.500%	59
		Amount of 2010 Ad Valorem Tax	1,302
		Mill Levy	0.196

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,367	1,815	565
Receipts:			
Ad Valorem Tax	14,319	30,913	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	515	150	150
Motor Vehicle Tax	2,547	2,044	3,913
Recreational Vehicle Tax	41	38	64
16/20M Vehicle Tax	9	9	11
Slider	152	0	0
Neighborhood Revitalization	(268)	(283)	(504)
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,315	32,871	3,634
Resources Available:	19,682	34,686	4,199
Expenditures:			
Appropriation to Library	17,867	34,121	34,121
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,867	34,121	34,121
Unencumbered Cash Balance Dec 31	1,815	565	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	17,925	34,121	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	34,121
		Tax Required	29,922
		Del Comp Rate: 4.500%	1,410
		Amount of 2010 Ad Valorem Tax	31,332
		Mill Levy	4.709

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	65,081	69,275	99,175
Receipts:			
State of Kansas Gas Tax	35,668	37,400	38,830
Grants and reimbursements	114,768		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	150,436	37,400	38,830
Resources Available:	215,517	106,675	138,005
Expenditures:			
Streets and highways		0	130,505
Curb and gutter project		7,500	7,500
Temp Note - Principal	140,505		
Temp Note - Interest	5,737		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	146,242	7,500	138,005
Unencumbered Cash Balance Dec 31	69,275	99,175	0
2009/2010 Budget Authority Amount:	222,799	68,217	

Adopted Budget Special Parks & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,781	8,611	11,587
Receipts:			
Private Club Liquor Tax	3,830	3,007	3,219
Other		469	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,830	3,476	3,219
Resources Available:	8,611	12,087	14,806
Expenditures:			
Culture and recreation	0	500	14,806
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	500	14,806
Unencumbered Cash Balance Dec 31	8,611	11,587	0
2009/2010 Budget Authority Amount:	8,212	11,488	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Equipment Reserve			
Unencumbered Cash Balance Jan 1	317,172	410,810	401,660
Receipts:			
Transfers from:			
General Fund	100,000	45,000	45,000
Water Fund	20,000	30,000	30,000
Sewer Fund	0	0	0
Police and Fire Equip Fund	10,190	10,500	10,500
Interest of idle funds	738	350	100
Miscellaneous	11,610		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	142,538	85,850	85,600
Resources Available:	459,710	496,660	487,260
Expenditures:			
Contractual services	351		
Capital outlay	48,549	95,000	487,260
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	48,900	95,000	487,260
Unencumbered Cash Balance Dec 31	410,810	401,660	0
2009/2010 Budget Authority Amount:	376,315	417,888	

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Fire Equipment Reserve			
Unencumbered Cash Balance Jan 1	59,400	59,533	60,233
Receipts:			
Transfer from General Fund	9,100	3,000	3,000
Transfer from Police and Fire Eq. Fund	0	1,500	1,500
Interest	412	200	50
Miscellaneous	180		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	9,692	4,700	4,550
Resources Available:	69,092	64,233	64,783
Expenditures:			
Equipment and supplies	9,559	4,000	64,783
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	9,559	4,000	64,783
Unencumbered Cash Balance Dec 31	59,533	60,233	0
2009/2010 Budget Authority Amount:	9,559	64,891	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water Utility

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	90,316	68,971	49,050
Receipts:			
Sales to consumers	282,513	290,000	400,000
Reimbursement - Security Deposit Fund	4,334		
Miscellaneous	5,732	6,100	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	292,579	296,100	400,000
Resources Available:	382,895	365,071	449,050
Expenditures:			
Administrative			
Salaries	57,135	57,500	59,850
Health insurance	11,931	15,000	26,000
Social Security	7,574	8,000	8,500
KPERS	5,975	7,500	8,500
Workers Compensation	4,269	3,500	6,700
Contractual services	27,357	37,000	37,000
Commodities	5,225	5,000	6,000
Production			
Salaries	18,014	19,000	19,950
Contractual services	223	6,000	6,000
Commodities	4,996	9,000	15,000
Distribution			
Salaries	27,665	29,000	30,450
Contractual services	2,484	5,000	5,000
Commodities	23,168	20,000	20,000
Non-Operating Expenses			
Clean water drinking fee	1,596	2,000	3,000
Water protection fee	1,703	2,000	3,000
Water sales tax	2,602	0	0
Security deposit interest	29		
Utilities			
Electric service	17,738	15,000	15,000
Gas service	2,574	2,000	3,000
Telephone	2,666	2,600	2,600
G.O. bond debt service	9,000	9,000	10,000
Transfer to General Fund	0	5,000	0
Transfer to Equipment reserve	20,000	30,000	30,000
Transfer to Water reserve	60,000	26,921	53,500
Debt service - revenue bond principal & interest			80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	313,924	316,021	449,050
Unencumbered Cash Balance Dec 31	68,971	49,050	0
2009/2010 Budget Authority Amount:	437,227	406,216	

(Only the actual budget year for 2009 is to be shown)

Non-Budgeted Funds - Page 1

	Swimming Pool Sales Tax Revenue	Special Library	Cemetery Trust	Firemen's Activity	Police Activity	Security Deposit	Clearing Fund	Diversion	Future Community Center	Donations & Gifts
Reg. Bal. 1/1	271,876	185,309	33,669	3,903	906	15,384	(47)	285	84,332	-

Receipts

Grants										
Fees								600		
Meter deposits						4,722				
Local Sales Tax	115,742									
Donations				4,470	1,960					50,000
Payroll Withholding							491,979			
Sales Tax							2,602			
Interest		2,888								
Miscellaneous										
Transfers from other funds										
Total receipts	115,742	2,888	-	4,470	1,960	4,722	494,581	600	-	50,000

Expenditures

Harper Public Library		3,026								
Contractual service					101			885		
Commodities					528					
Capital outlay		153,729	10,960	3,691	1,272					
Community improvement										23,325
Payroll Withholding							491,808			
Sales Tax							2,601			
Refunds							4,727			
Reimb. - Water Utility							4,334			
Transfer - Bond & Interest	74,432									
Total expenditures	74,432	156,755	10,960	3,691	1,901	9,061	494,409	885	-	23,325
Ending Bal. 12/31	313,186	31,442	22,709	4,682	965	11,045	125	-	84,332	26,675

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

City of Harper

Non-Budgeted Funds - Page 2

	Beg. Bal. 1/1	FEMA Fire Grant	Police Drug Seizure	FEMA Projects	Fund	Fund	Fund	Fund	Fund	Fund
Receipts										
Grants		61,987		88,392						
Fees										
Meter deposits										
Local Sales Tax										
Donations										
Payroll Withholding										
Sales Tax										
Interest										
Miscellaneous										
Transfers from other funds			-	-	-	-	-	-	-	-
Total receipts		61,987	-	88,392	-	-	-	-	-	-
Expenditures										
Harper Public Library										
Contractual service			225							
Commodities										
Capital outlay		61,987								
Community improvement										
Payroll Withholding										
Sales Tax										
Refunds										
Reimb - Water Utility										
Transfer - Bond & Interest			-	-	-	-	-	-	-	-
Total expenditures		61,987	225	-	-	-	-	-	-	-
Ending Bal. 12/31		-	-	88,392	-	-	-	-	-	-

ORDINANCE NUMBER 5-347

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Harper.

WHEREAS City of Harper must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Harper:

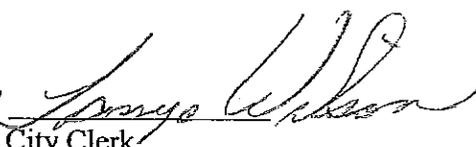
Section One. In accordance with state law, the City of Harper has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 9 day of Aug, 2010.

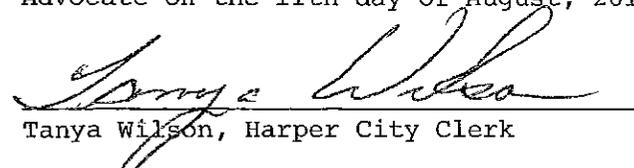
ATTEST: /s/


City Clerk


Mayor

(SEAL)

I hereby certify that the foregoing is a true and correct copy of the original ordinance; that said ordinance was passed on the 9th day of August, 2010; that the record of the final vote on its passage is found on page 122 of journal 14; that it was published in the Harper Advocate on the 11th day of August, 2010.


Tanya Wilson, Harper City Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Harper
will meet on August 23, 2010 at 6:30 P.M. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	699,697	43.416	696,349	35.539	748,904	291,932	43.876
Bond & Interest	128,998	3.674	138,945	6.060	189,730	53,484	8.038
Airport	201,111	2.085	77,253	1.960	240,000	13,945	2.096
Police and Fire Equipment	11,690	1.830	12,000	1.716	12,000	10,495	1.577
Employee Benefits	91,859	12.333	120,777	15.150	141,500	100,962	15.174
Recreation	17,730	3.993	28,446	3.858	40,165	26,614	4.000
Recreation Comm - Insurance	1,562	0.337	2,500	0.340	2,500	1,302	0.196
Library	17,867	2.440	34,121	5.120	34,121	31,332	4.709
Special Highway	146,242		7,500				
Special Parks & Recreation			500		138,005		
Equipment Reserve	48,900		95,000		14,806		
Fire Equipment Reserve	9,559		4,000		487,260		
					64,783		
Water Utility	313,924		316,021				
Sewer Utility	191,216		185,941		449,050		
Water Reserve	46,810		28,000		199,581		
Sewer Reserve	2,205				378,100		
					234,273		
Nonbudgeted funds - total	837,631						
Totals	2,767,001	70.108	1,747,353	69.743	3,374,778	530,066	79.666
Less: Transfers	318,722		152,781		183,500		
Net Expenditure	2,448,279		1,594,572		3,191,278		
Total Tax Levied	428,086		440,893		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,106,106		6,321,661		6,653,577		

Outstanding Indebtedness,	2008	2009	2010
January 1,			
G.O. Bonds	625,000	585,000	545,000
Revenue Bonds	460,000	415,000	365,000
Other	1,029,044	1,302,221	928,056
Lease Purchase Principal	22,940	7,859	0
Total	2,136,984	2,310,080	1,838,056

*Tax rates are expressed in mills

City Official Title:

Page No.

July 28, 2010

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Police and Fire Equipment	11,690	1.830	12,000	1.716	12,000	10,495	1.577
Employee Benefits	91,859	12.333	120,777	15.150	141,500	100,962	15.174
Recreation	17,730	3.993	28,446	3.858	40,165	26,614	4.000
Recreation Comm - Insurance	1,562	0.337	2,500	0.340	2,500	1,302	0.196
Library	17,867	2.440	34,121	5.120	34,121	31,332	4.709
Special Highway	146,242		7,500		138,005		
Special Parks & Recreation			500		14,806		
Equipment Reserve	48,900		95,000		487,260		
Fire Equipment Reserve	9,559		4,000		64,783		
Water Utility	313,924		316,021		449,050		
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Total Tax Levied	428,086		440,893		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,106,106		6,321,661		6,653,577		

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2010*

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Special Parks & Recreation			500		14,806		
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