State of Kansas
City

2011

CERTIFICATE

To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Hepler

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	45,242	10,618	31.695
Debt Service	10-113				
Library	12-1220	8	909	654	1.943
				651	
Special Highway		9	11,584		
Sewer		9	24,724		
Totals		xxxxxx	82,459	11,272	33.638
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
335,007
November 1st Total Assessed Valuation

Assisted by:
Rogers Brazier
Municipal Services
Address:

Date Attested: Nov. 16, 2010

County Clerk

Governing Body

Input sheet for City.XLS budget form

Enter City Name (City of)	City of Hepler
Enter County Name followed by "County"	Crawford County

Enter year being budgeted (YYYY) **2011**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2010 *Expenditures*	2009 Ad Valorem Tax
	General	12-101a	48,242	10,618
	Debt Service	10-113		
Fund name for all funds with a tax levy:				
	Library	12-1220	875	651
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year				11,269

Other (non-tax levy) fund names:	
Special Highway	11,383
Sewer	32,123
Single No Tax Levy Fund:	
Total Expenditures for 2010 Budgeted Year	92,623

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

		2008 Tax Rate (2009 Column)
General		30.055
Bond & Interest		
Library		1.978
0		
0		
0		
Total		32.033

Total Tax Levied (2009 budget column)	11,012
Assessed Valuation (2009 budget column)	343,775

revised 10/2/09

City of Hepler 2011

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	334,941
New Improvements for 2010	0
Personal Property excluding oil, gas, and mobile homes - 2010	41,896
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	41,813
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	30.715
Debt Service	
Library	1.883
0	
0	
0	
Total	32.598

Final Assessed Valuation from the November 1, 2009 Abstract	345,693

From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	3,106
Recreational Vehicle Tax Estimate	56
16\20 M Vehicle Tax	576
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	4,220
2011 County Transfers for Gas***	520
Adjusted 2010 State Distribution for Kansas Gas Tax	4,040
Adjusted 2010 County Transfers for Gas***	510

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	34,137
Debt Service	
Library	875
0	
0	
0	
Special Highway	7,200
Sewer	37,310
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

revised 2/23/09

City of Hepler 2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	11,269
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	11,269
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010 :**			+ 0		
5. **Increase in Personal Property for 2010 :**					
5a. Personal Property 2010	+	41,896			
5b. Personal Property 2009	-	41,813			
5c. Increase in Personal Property (5a minus 5b)			+ 83 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010 :**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			83		
9. Total Estimated Valuation July 1, 2010		334,941			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			334,858		
11. Factor for Increase (8 divided by 10)			0.00025		
12. Amount of Increase (11 times 3)				+ $	3
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	11,272
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					11,272

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Hepler

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	10,618	2,927	53	543	0
Debt Service					
Library	651	179	3	33	0
TOTAL	11,269	3,106	56	576	0

County Treas Motor Vehicle Estimate	3,106			
County Treasurers Recreational Vehicle Estimate		56		
County Treasurers 16/20M Vehicle Estimate			576	
County Treasurers Slider Estimate				0
Motor Vehicle Factor	0.27562			
Recreational Vehicle Factor		0.00497		
16/20 Vehicle Factor			0.05111	
Slider Factor				0.00000

City of Hepler 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Hepler

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due	
						Interest	Principal
General Obligation:							
NONE							
Total G.O. Bonds					**0**		
Revenue Bonds:							
Total Revenue Bonds					**0**		
Other:							
NONE							
Total Other					**0**		
Total Indebtedness					**0**		

2011

Amount Due 2010		Amount Due 2011	
Interest	Principal	Interest	Principal
0	**0**	**0**	**0**
0	**0**	**0**	**0**
0	**0**	**0**	**0**
0	**0**	**0**	**0**

City of Hepler

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010
NONE					
Totals					**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2011

: OF PARTICIPATION*

Payments Due 2010	Payments Due 2011
0	**0**

City of Hepler 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,766	16,608	15,196
Receipts:			
Ad Valorem Tax	9,342	10,618	xxxxxxxxxxxxxxxxxx
Delinquent Tax	368		
Motor Vehicle Tax	3,004	2,961	2,927
Recreational Vehicle Tax		67	53
16/20M Vehicle Tax	388	387	543
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	79	0	0
Local Alcoholic Liquor			
Local Sales Tax	10,930	10,950	11,000
Franchise Tax	2,677	2,600	2,600
Rent	870	1,000	1,000
Parks and Recreation	170	170	170
Walnut Township	949	950	950
Ruritan - Reimbursement	1,181	0	0
In Lieu of Tax (IRB)			
Interest on Idle Funds	184	185	185
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**30,142**	**29,888**	**19,428**
Resources Available:	**45,908**	**46,496**	**34,624**
Expenditures:			
Administration	10,600	12,000	12,000
Street Lights	2,600	3,000	3,000
Fire Department	8,000	8,000	8,000
Cemetery Fund	6,000	6,000	6,000
Street Department	0	0	13,942
Community Building	1,000	1,000	1,000
Employee Benefits	1,100	1,300	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**29,300**	**31,300**	**45,242**
Unencumbered Cash Balance Dec 31	16,608	15,196	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 34,137	48,242	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	45,242
		Tax Required	10,618
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	**10,618**

revised 10/2/09

City of Hepler 2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Administration			
Salaries	1,951	3,000	3,000
Contractual	5,807	6,000	6,000
Commodities	2,842	3,000	3,000
Capital Outlay			
Total	**10,600**	**12,000**	**12,000**
Street Lights			
Salaries			
Contractual	2,600	3,000	3,000
Commodities			
Capital Outlay			
Total	**2,600**	**3,000**	**3,000**
Fire Dept			
Salaries			
Contractual	6,846	6,800	6,800
Commodities	1,154	1,200	1,200
Capital Outlay			
Total	**8,000**	**8,000**	**8,000**
Cemetery			
Salaries	6,000	6,000	6,000
Contractual			
Commodities			
Capital Outlay			
Total	**6,000**	**6,000**	**6,000**
New Street			
Salaries			
Contractual			
Commodities			
Capital Outlay	0	0	13,942
Total	**0**	**0**	**13,942**
Community Bldg			
Salaries			
Contractual			
Commodities	1,000	1,000	1,000
Capital Outlay			
Total	**1,000**	**1,000**	**1,000**
Employee Benefits			
Salaries			
Contractual	1,100	1,300	1,300
Commodities			
Capital Outlay			
Total	**1,100**	**1,300**	**1,300**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**29,300**	**31,300**	**45,242**

City of Hepler 2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	20
Receipts:			
Ad Valorem Tax	615	651	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21	20	20
Motor Vehicle Tax	147	195	179
Recreational Vehicle Tax	2	4	3
16/20M Vehicle Tax	23	25	33
Slider	5	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**813**	**895**	**235**
Resources Available:	**813**	**895**	**255**
Expenditures:			
Appropriations to Library Board	813	875	909
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total Expenditures			
Total Expenditures	**813**	**875**	**909**
Unencumbered Cash Balance Dec 31	0	20	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	875	875	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	909
			Tax Required	654
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	654

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	0
			Tax Required	0
			Del Comp Rate: 0.00%	0
			Amount of 2010 Ad Valorem Tax	0

revised 10/2/09

City of Hepler 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,063	6,194	6,844
Receipts:			
State of Kansas Gas Tax	3,871	4,040	4,220
County Transfers Gas	524	510	520
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,395**	**4,550**	**4,740**
Resources Available:	**9,458**	**10,744**	**11,584**
Expenditures:			
Salaries & Wages	846	900	900
Contractual	1,842	2,000	2,000
Commodities	576	1,000	3,000
Capital Outlay			5,684
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**3,264**	**3,900**	**11,584**
Unencumbered Cash Balance Dec 31	6,194	6,844	0
2009/2010 Budget Authority Amount:	7,200	11,383	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	28,354	17,690	17,024
Receipts:			
Charges to Customers	4,430	4,500	4,500
Special Assessments	2,852	3,234	3,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,282**	**7,734**	**7,700**
Resources Available:	**35,636**	**25,424**	**24,724**
Expenditures:			
Salaries & Wages	2,329	2,400	2,400
Contractual	5,565	5,500	5,500
Commodities	192	500	500
Capital Outlay	9,860		16,324
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**17,946**	**8,400**	**24,724**
Unencumbered Cash Balance Dec 31	17,690	17,024	0
2009/2010 Budget Authority Amount:	37,310	32,123	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 11, 2010 at 7:30 p.m. at the Community Building, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 101 N. Prairie, Hepler KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	29,300	30.055	31,300	30.715	45,242	10,618	31.701
Debt Service							
Library	813	1.978	875	1.883	909	654	1.953
Special Highway	3,264		3,900		11,584		
Sewer	17,946		8,400		24,724		
Totals	51,323	32.033	44,475	32.598	82,459	11,272	33.654
Less: Transfers	0		0		0		
Net Expenditure	51,323		44,475		82,459		
Total Tax Levied	11,012		11,269		xxxxxxxxxxxxxxxx		
Assessed Valuation	343,775		345,693		334,941		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mary L Smith, Treasurer
City Official Title City Treasurer

NING SUN - SATURDAY, JULY 31, 2010

State of K

E OF BUDGET HEARING

he governing body of
City of Hepler
he Community Building, Hepler KS for the purpose of hearing and
the proposed use of all funds and the amount of ad valorem tax.
101 N. Prairie, Hepler KS and will be available at this hearing.

UDGET SUMMARY

Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
o change depending on the final assessed valuation.

Current Year Estimate for 2010		Proposed Budget for 2011		
Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
31,300	30.715	45,242	10,618	31.701
875	1.883	909	654	1.953
3,900		11,584		
8,400		24,724		
44,475	32.598	82,459	11,272	33.654
0		0		
44,475		82,459		
11,269		xxxxxxxxxxxxxxxx		
345,693		334,941		

2009	2010
0	0
0	0
0	0
0	0
0	0

3058

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY } SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1), consecutive day, the first publication thereof being made as aforesaid on the 31st day of July, 2010, with subsequent publications being made on the following dates:

2nd _____, _____ 5th _____, _____

3rd _____, _____ 6th _____, _____

4th _____, _____ 7th _____, _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 3rd day of August 2010.

Linda L Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: $ 157.08

Additional copies $_____

NOTARY PUBLIC-State of Kansas
LINDA L. BUSH
My Appt. Expires 5/16/2012

PUBLISHED IN THE MORNING SUN - SATURDAY, JULY 31, 2010

State of K

NOTICE OF BUDGET HEARING

The governing body of
City of Hepler
will meet on August 11, 2010 at 7:30 p.m. at the Community Building, Hepler KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 101 N. Prairie, Hepler KS and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	29,300	30.055	31,300	30.715	45,242	10,618	31.701
Debt Service							
Library	813	1.978	875	1.883	909	654	1.953
Special Highway	3,264		3,900		11,584		
Sewer	17,946		8,400		24,724		
Totals	51,323	32.033	44,475	32.598	82,459	11,272	33.654
Less: Transfers	0		0		0		
Net Expenditure	51,323		44,475		82,459		
Total Tax Levied	11,012		11,269		xxxxxxxxxxxxxxxx		
Assessed Valuation	343,775		345,693		334,941		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Mary L Smith, Treasurer
City Official Title City Treasurer

3058

AFFIDAVIT OF PUBLICA

STATE OF KANSAS
CRAWFORD COUNTY } SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily News Kansas, and published in and of general circulation in Crawfo paid circulation on a daily basis in Crawford County, Kansas, a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly published continuously and uninterruptedly in said county and years prior to the first publication of said notice, and has been Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and w entire issue of said newspaper for One (1) , consecu publication thereof being made as aforesaid on the 31st with subsequent publications being made on the following da

2nd _____, _____ 5th ____

3rd _____, _____ 6th ____

4th _____, _____ 7th ____

Pu

Subscribed and sworn to before me this 3rd day 2010.

Nc

My commission expires: May 16, 2012

Printer's fee: $ 157.08

Additional copies $_____

NOTARY PUBLIC-Sta
LINDA L. E
My Appt. Expires