

CERTIFICATE - City of Inman, Kansas 2011 Budget

To the Clerk of McPherson County, State of Kansas
We, the undersigned officers of
City of Inman

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and 3) the Amount(s)
of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

Table of Contents:	K.S.A.	Page No.	2011 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2010 Ad Valorem Tax	
Computation to Det. Limit for 2011		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	12-101a	6	1,413,357	405,786	<u>63.557</u>
LIBRARY FUND	CR #1	7	23,147	19,169	<u>3.003</u>
BOND & INTEREST FUND	10-113	8	323,041	1,495	<u>.235</u>
ECONOMIC DEVELOP. FUND		9	9,484	0	
SPECIAL HIGHWAY FUND	79-3425c	10	54,763	0	
EQUIPMENT RESERVE FUND	12-1,117	11	115,919	0	
CAPITAL IMPROVEMENT FUND	12-1,118	12	364,859	0	
SEWER FUND		13	192,848	0	
SOLID WASTE FUND		14	95,247	0	
WATER FUND		15	224,602	0	
Total			<u>2,817,267</u>	<u>426,450</u>	<u>66.795</u>
Hearing Notice/Budget Summary Publication		16			
Charters/Election Questions					
Final Assessed Valuation					<u>6,384,634</u>

Assisted by:

D. Scot Loyd, CPA
Jan Nolde, CPA
Swindoll, Janzen, Hawk,
& Loyd, LLC
McPherson, KS 67460

John O'Brien
Dale A. Genthner
Bob Jones
Governing Body

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: Aug 16, 2010 (If not assisted so state)

Susan K. Vaeng
County Clerk

List any resolution setting a fund levy limit: Ord. #436

Computation to Determine Limit for 2011 Budget

	Amount of Levy
1. Total tax levy amount in 2010 budget	409,563
2. Debt service levy in 2010 budget	94,506
3. Tax levy excluding debt service (1 - 2)	315,057
2010 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2010	166,164
5. Increase in personal property for 2010	
5a. Personal property 2010	223,624
5b. Personal property 2009	<u>227,520</u>
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2010	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	<u>0</u>
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2010	<u>0</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)	<u>166,164</u>
9. Total estimated valuation July 1, 2010	6,389,531
10. Total valuation less valuation adjustment (9 - 8)	6,223,367
11. Factor for increase (8 divided by 10)	.02670
12. Amount of increase (11 times 3)	<u>8,412</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)	<u>323,469</u>
14. Debt service levy in this 2011 budget	<u>1,495</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)	<u>324,964</u>

If the 2011 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2010 Budgeted Fund	Tax Levy Amount in 2010 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL FUND	296,663	46,435	881	970	0
LIBRARY FUND	18,394	2,879	55	60	0
BOND & INTEREST FUND	94,506	14,793	281	309	0
ECONOMIC DEVELOP. FUND	0	0	0	0	0
	<u>409,563</u>	<u>64,107</u>	<u>1,217</u>	<u>1,339</u>	<u>0</u>

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2009	GENERAL FUND	CAPITAL IMPROVEMENT FUND	63,000	KSA 12-1, 118
2009	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2009	SEWER FUND	BOND & INTEREST FUND	30,000	DEBT SERVICE
2009	WATER FUND	BOND & INTEREST FUND	15,000	KSA 12-825d
2009	WATER FUND	CAPITAL IMPROVEMENT FUND	47,000	KSA 12-825d
			<u>179,000</u>	
2010	GENERAL FUND	CAPITAL IMPROVEMENT FUND	121,000	KSA 12-1, 118
2010	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2010	WATER FUND	CAPITAL IMPROVEMENT FUND	10,000	KSA 12-825d
			<u>155,000</u>	
2011	GENERAL FUND	CAPITAL IMPROVEMENT FUND	87,000	KSA 12-1, 118
2011	GENERAL FUND	EQUIPMENT RESERVE FUND	24,000	KSA 12-1, 117
2011	SEWER FUND	BOND & INTEREST FUND	1,000	KSA 12-825d
2011	WATER FUND	CAPITAL IMPROVEMENT FUND	10,000	KSA 12-825d
			<u>122,000</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount	Amount	Due Date	Amount Due 2010		Amount Due 2011	
			of Bonds Issued	Outstanding 1-1-2010		Interest	Principal	Interest	Principal
Gen Obl Bonds									
Estimated Series 2008									
10/08	10/29	3.4-5.0	330,000	330,000	10/1 10/1	25,933	10,000	14,673	10,000
Series 2003									
8/03	8/13	1.15-4.0	492,000	220,000	6/1 & 12/1 12/1	8,253	50,000	6,553	55,000
Series 2001 B									
12/01	12/11	3.0-4.0	205,000	55,000	6/1 & 12/1 12/1	2,200	25,000	1,200	30,000
Series 2001 A									
8/01	8/17	3.5-5.0	622,000	320,000	4/1 & 10/1 10/1	14,853	55,000	12,515	60,000
Series 2000									
4/00	4/10	5.0-5.6	479,000	65,000	4/1 & 10/1 10/1	3,346	65,000	0	0
			<u>990,000</u>			<u>54,585</u>	<u>205,000</u>	<u>34,941</u>	<u>155,000</u>

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011	
Unencumbered Cash Balance, Jan. 1	750,893	816,138	712,785	
Cancelled Prior Year Encumbrances	0			
Receipts				
AD VALOREM TAX	283,633	296,663	0	
BACK TAX COLLECTION	6,760	4,000	4,000	
MOTOR VEHICLE TAX	44,270	48,049	46,435	
REC VEHICLE TAX	764	765	881	
16/20M VEHICLE TAX	692	720	970	
LOCAL SALES TAX	154,038	140,000	140,000	
POLICE FINES	14,526	5,000	5,000	
RENT	1,380	1,000	1,000	
FRANCHISE TAXES	51,035	40,000	40,000	
INTEREST INCOME	29,582	15,000	15,000	
REIMBURSEMENTS	10,360	5,000	2,000	
Slider Vehicle Tax	1,970	0	0	
IN LIEU OF TAX	53,250	17,750	35,500	
LICENSES AND PERMITS	3,367	3,800	3,800	
GRANTS	366	0	0	
DARE	0	100	100	
MISCELLANEOUS	2,631	100	100	
Total Receipts	658,624	577,947	294,786	
Resources Available	1,409,517	1,394,085	1,007,571	
Expenditures				
GENERAL-ADMINISTRATIVE	Personal Services	59,758	46,000	46,000
	Contractual Services	85,645	100,000	100,000
	Commodities	16,598	6,000	6,000
	Capital Outlay	2,525	500	330,000
		164,526	152,500	482,000
STREETS	Personal Services	58,541	59,000	59,000
	Contractual Services	40,723	70,000	70,000
	Commodities	6,995	4,000	4,000
	Capital Outlay	81	28,000	464,557
		106,340	161,000	597,557
PARKS	Personal Services	5,774	5,000	5,000
	Contractual Services	7,739	6,000	6,000
	Commodities	2,995	1,500	1,500
	Capital Outlay	3,315	1,500	1,500
		19,823	14,000	14,000
POLICE	Personal Services	116,384	111,000	111,000
	Contractual Services	20,242	15,000	15,000
	Commodities	13,346	12,000	12,000
	Capital Outlay	9,740	10,000	10,000
	Court/Judge/Attorney	200	6,000	6,000
		159,912	154,000	154,000
ECON DEVELOPMENT		5,082	0	0
STREET LIGHTING-KPL		19,460	40,000	40,000
LIBRARY EXPENSE		3,864	5,000	5,000
ZONING		0	2,000	2,000
DEPOT EXPENSE		0	1,000	1,000
TFR TO EQUIP RESERVE FD		24,000	24,000	24,000
TFR TO CAPITAL IMPROVE		63,000	121,000	87,000
APPROPRIATION-MUSEUM		3,669	4,000	4,000
RECYCLING		1,027	1,200	1,200
REIMBURSED EXPENSE		0	600	600
MISCELLANEOUS		0	1,000	1,000
WATER TOWER		22,676	0	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Total Expenditures	593,379	681,300	1,413,357
Unencumbered Cash Balance, Dec. 31	816,138	712,785	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			1,413,357
Tax Required			405,786
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			405,786

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	401	401	684
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	17,489	18,394	0
BACK TAX COLLECTION	411	300	300
MOTOR VEHICLE TAX	2,725	2,962	2,879
REC VEHICLE TAX	46	47	55
16/20M VEHICLE TAX	43	44	60
Slider Vehicle Tax	121	0	0
Total Receipts	20,835	21,747	3,294
Resources Available	21,236	22,148	3,978
Expenditures			
APPROPRIATION-LIBRARY	20,835	21,464	22,147
MISCELLANEOUS	0	0	1,000
Total Expenditures	20,835	21,464	23,147
Unencumbered Cash Balance, Dec. 31	401	684	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			23,147
Tax Required			19,169
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			19,169

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	109,300	152,628	154,163
Cancelled Prior Year Encumbrances	0		
Receipts			
AD VALOREM TAX	89,979	94,506	0
BACK TAX COLLECTION	2,114	1,000	1,000
MOTOR VEHICLE TAX	14,043	15,243	14,793
REC VEHICLE TAX	239	243	281
16/20M VEHICLE TAX	219	228	309
SPECIAL ASSESSMENTS	117,642	150,000	150,000
Slider Vehicle Tax	625	0	0
TFR FROM WATER UTILITY	15,000	0	0
TFR FROM SEWER UTILITY	30,000	0	1,000
Total Receipts	269,861	261,220	167,383
Resources Available	379,161	413,848	321,546
Expenditures			
PRINCIPAL	190,000	205,000	155,000
INTEREST	36,524	54,585	34,941
COMMISSION AND POSTAGE	9	100	100
CASH BASIS RESERVE	0	0	133,000
Total Expenditures	226,533	259,685	323,041
Unencumbered Cash Balance, Dec. 31	152,628	154,163	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			323,041
Tax Required			1,495
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			1,495

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	4,486	2,384	4,684
Cancelled Prior Year Encumbrances	0		
Receipts			
REIMBURSEMENTS	0	6,000	3,000
MCPHERSON CO ECON DEVEL	1,795	1,800	1,800
Total Receipts	1,795	7,800	4,800
Resources Available	6,281	10,184	9,484
Expenditures			
PERSONAL SERVICES	220	0	0
CONTRACTED SERVICES	3,513	5,000	8,984
COMMODITIES	164	0	0
TRAVEL EXPENSE	0	500	500
Total Expenditures	3,897	5,500	9,484
Unencumbered Cash Balance, Dec. 31	2,384	4,684	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			9,484
Tax Required			0
Delinquency Computation			0
Amount of 2010 Ad Valorem Tax			0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	768	30,753	22,103
Cancelled Prior Year Encumbrances	0		
Receipts			
STATE MOTOR FUELS TAX	29,985	31,350	32,660
Total Receipts	29,985	31,350	32,660
Resources Available	30,753	62,103	54,763
Expenditures			
STREET REPAIR & MAINT	0	40,000	54,763
Total Expenditures	0	40,000	54,763
Unencumbered Cash Balance, Dec. 31	30,753	22,103	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	72,071	77,919	91,919
Cancelled Prior Year Encumbrances	0		
Receipts			
TRF FROM GENERAL FUND	24,000	24,000	24,000
Total Receipts	24,000	24,000	24,000
Resources Available	96,071	101,919	115,919
Expenditures			
COMMODITIES	1,025	0	0
CAPITAL OUTLAY	17,127	10,000	115,919
Total Expenditures	18,152	10,000	115,919
Unencumbered Cash Balance, Dec. 31	77,919	91,919	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	252,131	223,523	254,523
Cancelled Prior Year Encumbrances	48,610		
Receipts			
COUNTY/CITY AGREEMENT	20,031	13,336	13,336
TFR FROM WATER UTILITY	47,000	10,000	10,000
TRF FROM GENERAL FUND	63,000	121,000	87,000
BOND PROCEEDS	0	725,000	0
Total Receipts	130,031	869,336	110,336
Resources Available	430,772	1,092,859	364,859
Expenditures			
CAPITAL OUTLAY	23,564	0	351,523
COMMUNITY BUILDING	0	65,000	0
LOCUST STREET PROJECT	0	725,000	0
FUTURE EXPAND BLDG/STS	48,766	35,000	0
CO/CITY AGREEMENT-MAINT	0	13,336	13,336
WATER TOWER	125,455	0	0
NEW WELL & WATER RIGHTS	9,464	0	0
Total Expenditures	207,249	838,336	364,859
Unencumbered Cash Balance, Dec. 31	223,523	254,523	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	84,587	80,848	109,348
Cancelled Prior Year Encumbrances	0		
Receipts			
USER FEES	82,518	83,000	83,000
REIMBURSEMENTS	45	0	0
HOOKUPS	0	500	500
Total Receipts	82,563	83,500	83,500
Resources Available	167,150	164,348	192,848
Expenditures			
PERSONAL SERVICES	43,640	44,000	44,000
CONTRACTED SERVICES	8,504	10,000	10,000
COMMODITIES	4,158	1,000	1,000
CAPITAL OUTLAY	0	0	136,848
TFR TO BOND & INTEREST	30,000	0	1,000
Total Expenditures	86,302	55,000	192,848
Unencumbered Cash Balance, Dec. 31	80,848	109,348	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	6,755	12,747	20,247
Cancelled Prior Year Encumbrances	0		
Receipts			
USER FEES	72,900	75,000	75,000
Total Receipts	72,900	75,000	75,000
Resources Available	79,655	87,747	95,247
Expenditures			
PERSONAL SERVICES	6,870	7,000	7,000
CONTRACTED SERVICES	60,038	60,000	60,000
CAPITAL OUTLAY	0	0	27,747
MISCELLANEOUS	0	500	500
Total Expenditures	66,908	67,500	95,247
Unencumbered Cash Balance, Dec. 31	12,747	20,247	0

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	55,403	48,652	92,802
Cancelled Prior Year Encumbrances	0		
Receipts			
USER FEES	145,650	126,000	126,000
INTEREST	1,638	2,000	2,000
CONNECTIONS	0	800	800
HOOKUPS	0	2,000	2,000
MISCELLANEOUS	4	1,000	1,000
LATE CHARGES	3,989	0	0
Total Receipts	151,281	131,800	131,800
Resources Available	206,684	180,452	224,602
Expenditures			
PERSONAL SERVICES	73,227	60,000	65,000
CONTRACTED SERVICES	17,780	10,000	25,000
COMMODITIES	2,030	7,000	7,000
CAPITAL OUTLAY	0	500	117,452
TFR TO BOND & INTEREST	15,000	0	0
TFR TO CAPITAL IMPROVE	47,000	10,000	10,000
MISCELLANEOUS	2,995	150	150
Total Expenditures	158,032	87,650	224,602
Unencumbered Cash Balance, Dec. 31	48,652	92,802	0

NOTICE OF HEARING 2011 Budget

The governing body of City of Inman will meet on the
9th day of August, 2010 at 8:00 pm at

City Hall Building for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.

Detailed budget information is available at City Hall, Inman, Kansas
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish
the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	593,379	48.588	681,300	48.343	1,413,357	405,786	63.508
LIBRARY FUND	20,835	2.996	21,464	2.998	23,147	19,169	3.000
BOND & INTEREST FUND	226,533	15.414	259,685	15.401	323,041	1,495	.234
ECONOMIC DEVELOP. FUND	3,897		5,500		9,484	0	.000
SPECIAL HIGHWAY FUND	0		40,000		54,763	0	.000
EQUIPMENT RESERVE FUND	18,152		10,000		115,919	0	.000
CAPITAL IMPROVEMENT FUND	207,249		838,336		364,859	0	.000
SEWER FUND	86,302		55,000		192,848	0	.000
SOLID WASTE FUND	66,908		67,500		95,247	0	.000
WATER FUND	158,032		87,650		224,602	0	.000
Totals	1,381,287	66.998	2,066,435	66.742	2,817,267	426,450	66.742
Less: Transfers	179,000		155,000		122,000		
Net Expenditures	1,202,287		1,911,435		2,695,267		
Total Tax Levied	405,993		409,563				
Assessed Valuation		6,059,876		6,136,672		6,389,531	

Outstanding Indebtedness, January 1,

	Outstanding Indebtedness, January 1,		
	2008	2009	2010
General Obligation Bonds	1,035,000	1,180,000	990,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	1,035,000	1,180,000	990,000

Eva K. Inman

Clerk

ORDINANCE NO. 436

AN ORDINANCE ESTABLISHING MILL LEVY LIMITATIONS FOR LIBRARY PURPOSES.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF INMAN, KANSAS:

Section 1. PURPOSE. The Governing Body of the City of Inman, Kansas, being responsible for the fiscal responsibility of the city and its library, hereby establishes a levy limit for the operation of said city library. Such levy limit, as herein established, shall be subject to review and modification each budget year by said Governing Body.

Section 2. LEVY LIMIT. The Governing Body of the City of Inman, Kansas, does hereby authorize and empower the levy each year for library purposes, including employee benefits for library employees, of a rate not to exceed 3 mills on each dollar of assessed tangible valuation of said city.

Section 3. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its publication in the official city newspaper.

PASSED AND APPROVED this 9th day of March, 2004, by the Governing Body of the City of Inman, Kansas.

SEAL


John O'Brien
Mayor

ATTEST:

Eva K. Friesen
Eva K. Friesen

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE
City of Inman

WHEREAS, the City of Inman must continue to provide services to protect the health, safety,
and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to
increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Inman:

Section One. In accordance with state law, the City of Inman has scheduled a public hearing
and has prepared the proposed budget necessary to fund city services from January 1, 2011
until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in
order to maintain the public services that are essential for the citizens of this city,
it will be necessary to budget property tax revenues in an amount exceeding the levy in the
2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city
newspaper.

Passed and approved by the Governing Body on this 12th day of July, 2010.

John O'Brien
Mayor

ATTEST:

Eva K. Andersen
City Clerk

[SEAL]

(Must be published and publication attached to budget)

INMAN CITY PUBLIC NOTICE

Published in The Ledger, July 22, 2010

ORDINANCE NO. 487

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Inman

WHEREAS, the City of Inman must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Inman:

Section One. In accordance with state law, the City of Inman has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 12 day of July, 2010.

John A. Quinn
Mayor

ATTEST: *Eva K. Lomeni*
City Clerk

[SEAL]

INMAN CITY PUBLIC NOTICE

Published in The Ledger, July 22, 2010

City of Inman
2011 Budget

State of Kansas
2011 Budget Form

NOTICE OF HEARING, 2011 Budget

The governing body of City of Inman will meet on the 9th day of August, 2010 at 8:00 pm at City Hall Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall, Inman, Kansas and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est. Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	593,379	48.588	681,300	48.343	1,413,331	405,785	63.508
LIBRARY FUND	20,835	2.996	21,464	2.998	23,147	19,169	3.000
BOND & INTEREST FUND	226,533	15.414	259,685	15.401	323,041	1,495	4.234
ECONOMIC DEVELOP. FUND	3,897		5,500		9,484	0	0.000
SPECIAL HIGHWAY FUND	0		40,000		54,763	0	0.000
EQUIPMENT RESERVE FUND	18,152		10,000		115,919	0	0.000
CAPITAL IMPROVEMENT FUND	207,249		838,336		364,859	0	0.000
SEWER FUND	86,302		55,000		192,848	0	0.000
SOLID WASTE FUND	66,908		67,500		95,247	0	0.000
WATER FUND	158,032		87,650		224,602	0	0.000
Totals	1,381,287	66.998	2,066,435	66.742	2,817,267	426,450	66.742
Less: Transfers	179,000		155,000		122,000		
Net Expenditures	1,202,287		1,911,435		2,695,267		
Total Tax Levied	405,993		409,563				
Assessed Valuation		6,059,876		6,136,672		6,389,531	

Outstanding Indebtedness, January 1,

	2008	2009	2010
General Obligation Bonds	1,035,000	1,180,000	990,000
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	1,035,000	1,180,000	990,000

Eva K. Lomeni

Clerk