

2011

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned, officers of
City of McCune, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	157,000	75,212	62,327
Debt Service	10-113				
Special Highway			12,990		
Water Utility Bond & Interest			19,125		
Water Utility			97,625		
Sewer Utility			48,520		
Trash Utility			29,000		
Totals		xxxxxx	364,260	75,212	62,327
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget				Yes	

Assisted by:
Monica Kellogg, CPA, LLC

Address:
104 West 6th Street
Pittsburg, Kansas 66762

Date Attested: Nov. 16 2010
Dale P. [Signature]

County Clerk's Use Only
1,204,740
November 1st Total Assessed Valuation

[Signature]
[Signature]
[Signature]
[Signature]

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>62,431</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>62,431</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010 :	+	<u>8,124</u>	
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>118,277</u>	
5b. Personal Property 2009	-	<u>0</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>118,277</u>	
			(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+	<u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+	<u>0</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>126,401</u>	
9. Total Estimated Valuation July 1, 2010		<u>1,253,566</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,127,165</u>	
11. Factor for Increase (8 divided by 10)		<u>0.11214</u>	
12. Amount of Increase (11 times 3)	+ \$	<u>7,001</u>	
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>69,432</u>	
14. Debt Service Levy in this 2011 Budget		<u>0</u>	
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>69,432</u>	

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of McCune, Kansas

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	62,431	15,535	225	116	0
Debt Service					
TOTAL	62,431	15,535	225	116	0

County Treas Motor Vehicle Estimate 15,535County Treasurers Recreational Vehicle Estimate 225County Treasurers 16/20M Vehicle Estimate 116County Treasurers Slider Estimate 0Motor Vehicle Factor 0.24883Recreational Vehicle Factor 0.0036016/20 Vehicle Factor 0.00186Slider Factor 0.00000

City of McCune, Kansas

2011

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries	71,164	72,000	72,000
Contractual	57,682	50,000	40,000
Commodities	42,440	40,000	30,000
Capital Outlay	6,631	7,000	10,000
Miscellaneous	5,169	5,000	5,000
Total	183,086	174,000	157,000

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	183,086	174,000	157,000
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City of McCune, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.50%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.50%	0
		Amount of 2010 Ad Valorem Tax	0

City of McCune, Kansas

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.500%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 5.500%	0
		Amount of 2010 Ad Valorem Tax	0

City of McCune, Kansas

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,566	12,346	17,671
Receipts:			
Utility Charges	98,794	99,000	99,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	98,794	99,000	99,000
Resources Available:	111,360	111,346	116,671
Expenditures:			
Utility Operations	48,830	46,000	50,000
Capital Outlay	22,592	20,000	20,000
Transfer to Water Bond and Interest Fund	19,113	19,175	19,125
Transfer to Sewer Utility	8,479	8,500	8,500
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	99,014	93,675	97,625
Unencumbered Cash Balance Dec 31	12,346	17,671	19,046
2009/2010 Budget Authority Amount:	109,550	94,679	

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,438	576	611
Receipts:			
Utility Charges	39,668	40,000	40,000
Transfer From Water Fund	8,479	8,500	8,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	48,147	48,500	48,500
Resources Available:	52,585	49,076	49,111
Expenditures:			
Utility Operations	20,851	18,000	18,000
Revolving Loan Principal and Interest	31,158	30,465	30,520
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	52,009	48,465	48,520
Unencumbered Cash Balance Dec 31	576	611	591
2009/2010 Budget Authority Amount:	47,410	37,566	
	See Tab A	See Tab C	

NOTICE OF BUDGET HEARING

The governing body of
City of McCune, Kansas
will meet on August 23, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, McCune, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	183,086	51.242	174,000	49.803	157,000	75,212	59.998
Debt Service							
Special Highway	13,527		12,580		12,990		
Water Utility Bond & Interest	19,113		19,175		19,125		
Water Utility	99,014		93,675		97,625		
Sewer Utility	52,009		48,465		48,520		
Trash Utility	30,006		29,000		29,000		
Totals	396,755	51.242	376,895	49.803	364,260	75,212	59.998
Less: Transfers	27,592		27,675		27,625		
Net Expenditure	369,163		349,220		336,635		
Total Tax Levied	63,021		62,431		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,229,862		1,253,566		1,253,566		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	243,200		232,200		232,200		
Other	323,403		282,607		282,607		
Lease Purchase Principal	0		0		0		
Total	566,603		514,807		514,807		

*Tax rates are expressed in mills

Don Call, Mayor Don Call, Mayor
City Official Title

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2010 July 1 Valuation: 1,253,566

Valuation Factor: 1,253.566

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Page No.

ORDINANCE NUMBER 509

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of McCune, Kansas

WHEREAS, the City of McCune, Kansas must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of McCune, Kansas:

Section One. In accordance with state law, the City of McCune, Kansas has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget to 59.998.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23rd day of August, 2010.

/s/ Don Call
Mayor

ATTEST: /s/ Dianne M. Nutt
City Clerk

(SEAL)

(Must be published and publication attached to budget)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

ss.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day, the first publication thereof being made as aforesaid on the 12th day of August, 2010, with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

Stephen Wade
Publisher

Subscribed and sworn to before me this 17th day of August 2010
Linda L. Bush
Notary Public

My commission expires: May 16, 2012

Printer's fee: \$ 125.66

Additional copies \$ _____



(Published in The Morning Sun on August 12, 2010)

2011

NOTICE OF BUDGET HEARING

The governing body of City of McCune, Kansas will meet on August 23, 2010 at 7:00 PM at City Hall for the purpose of hearing and receiving objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, McCune, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	2008 Actual		2009 Actual		2010 Proposed Budget		2011 Estimate	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Tax Rate*
General	11,086	51.242	174,000	49.803	357,000	75.212	59,998	59.998
Debt Service								
Special Highway	13,527		12,580		12,990			
Water Utility Bond & Interest	19,113		19,175		19,125			
Water Utility	99,014		93,675		97,625			
Sewer Utility	52,089		48,465		48,520			
Trash Utility	10,006		29,000		29,000			
Totals	196,735	51.242	376,895	49.803	564,260	75.212	59,998	59.998
Less: Transfers	27,592		27,675		27,625			
Net Expenditure	169,143		349,220		536,635			
Total Tax Levied	61,021		62,431		1,253,566			
Assessed Valuation	1,229,862		1,229,862		1,229,862			
Outstanding Indebtedness								
January 1								
G.O. Bonds								
Revenue Bonds								
Other								
Less: Purchase Principal								
Total	566,603		514,807		514,807			

*Tax rates are expressed in mills

DON CALL, MAYOR/DON CALL, MAYOR
City Official Title