

CERTIFICATE

TO THE CLERK OF MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
CITY OF MEADE

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2010 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2011.

		2011 ADOPTED BUDGET		
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FUND	K.S.A.			
GENERAL	79-1953	1,090,000	285,141	
MUNICIPAL BUILDING	19-117	33,000	6,067	
PUBLIC SAFETY	12-11A03	39,000	6,067	
LIBRARY	12-1220	76,595	63,692	
LIBRARY SPEC BENEFITS	12-16-102	13,487	11,197	
EMPLOYEE BENEFITS	12-16-102	215,000	108,896	
EQUIPMENT RESERVE	12-1,117	85,000	0	
FIRE EQUIPMENT RESERVE	12-1,117	12,000	0	
AVIATION	2-131	33,230	0	
MAJOR STREETS	14-535	50,000	0	
LIGHT FUND		2,450,000	0	
WATER REVENUE		235,000	0	
SEWER REVENUE		97,000	0	
WATER & LIGHT IMPROVEMENT		790,000	0	
UTILITY BOND INTEREST		161,093	0	
ELECTRIC IMPROVEMENTS		0	0	
CITY IMPROVEMENTS - CAPITAL PROJECTS		55,000	0	
TOTALS		5,435,405	481,060	
PUBLICATION				
FINAL ASSESSED VALUATION				

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES      NO

ATTEST: \_\_\_\_\_, 2010

\_\_\_\_\_  
COUNTY CLERK

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

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GOVERNING BODY  
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COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

	AMOUNT OF LEVY
1. Total tax levy amount in 2010 budget	+ <u>\$473,437</u>
2. Debt service levy in 2010 budget	- <u>\$0</u>
3. Tax levy excluding debt service	<u>\$473,437</u>
 2010 Valuation Information for Valuation Adjustments	
4. New improvements for 2010:	+ <u>18,673</u>
5. Increase in personal property for 2010:	
5a. Personal property 2010	+ <u>191,209</u>
5b. Personal property 2009	- <u>225,537</u>
5c. Increase in personal property (5a minus 5b)	+ _____
If 5c is negative, enter a zero	
6. Valuations of annexed territory for 2010:	
6a. Real estate	+ _____
6b. State assessed	+ _____
6c. New improvements	- _____
6d. Total adjustment	+ <u>0</u>
7. Valuation of property that has changed in use during 2010:	
7a. Real estate	+ <u>131,566</u>
7b. State assessed	+ _____
7c. New improvements	- _____
7d. Total adjustment	+ <u>131,566</u>
8. Total valuations adjustment (Sum of 4, 5c, 6d, & 7d)	<u>150,239</u>
9. Total estimated July 1, 2010 valuation	<u>6,067,209</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>5,916,970</u>
11. Factor for increase (8 divided by 10)	<u>0.02539</u>
12. Amount of increase (11 times 3)	+ <u>\$12,021</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 plus 12)	<u>485,458</u>
14. Debt service levy in this 2011 Budget	0
15. Maximum levy, including debt service, without a resolution (13 plus 14)	<u>485,458</u>
 If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit and attach a copy to this budget.	 <u>481,060</u>

ALLOCATION OF MOTOR VEHICLE TAX (MVT) & RECREATIONAL VEHICLE TAX (RVT) & 16/20M VEHICLE TAXES

2010 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2010 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2011			
		MVT	RVT	16/20M VEH TAX	
GENERAL	270,480	53,379	294	415	54,087
LIBRARY	62,025	12,241	67	95	12,403
MUNICIPAL BUILDING	6,025	1,189	7	9	1,205
PUBLIC SAFETY	6,025	1,189	7	9	1,205
EMPLOYEE BENEFITS	118,035	23,294	128	181	23,603
LIBRARY SPEC BENEFIT	10,847	2,141	12	17	2,169
TOTAL	473,437	93,432	2,604	726	

0.197348  
MVT FACTOR

0.005500  
RVT FACTOR

0.001533  
16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2009.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM:	FUND TRANSFERRED TO:	2009 AMOUNT	2010 AMOUNT	2011 AMOUNT	STATUTE
GENERAL FUND	EQUIPMENT RES.	50,000	50,000	25,000	12-1,117
GENERAL FUND	EQUIP RESER.- FIRE		5,000	5,000	12-1,117
LIGHT FUND	WTR & LIGHT IMPRV	96,000	100,000	100,000	12-825d
	UTILITY B & I	150,000	150,000	150,000	12-631o
SEWER FUND	UTILITY B & I				12-631o
WATER FUND	WTR & LIGHT IMPRV	20,000	20,000	20,000	12-825d
	UTILITY B & I				12-631o
GENERAL FUND	CAPITAL PROJECT	25,000	25,000	50,000	
		341,000	350,000	350,000	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
NONE										
TOTAL				0			0	0	0	0

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTAND. 1/1/2010	DATE DUE		AMOUNT DUE 2010		AMOUNT DUE 2011	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
KDHE REVOLVING LOAN SEWER PROJECT	1/2/2003	2.92%	843,338	583,307	03-01	09-01	16,784	34,275	15,776	35,283
REVENUE BOND - ELECTRIC	3/1/2005	2.75-4.15%	1,715,000	1,445,000	03-01	09/01	54,558	110,000	51,093	110,000
TOTAL				2,028,307			71,342	144,275	66,869	145,283

ADDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEMS PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRINCIPAL)	PRINCIPAL BALANCE ON 1/1/2010	PAYMENTS DUE 2010	PAYMENTS DUE 2011
ELECTRIC FUND 2009 F750 TRUCK	12/23/2009	48	3.6	140,000	140,000	36,962	36,962

\*IF YOU ARE MERELY LEASING/RENTING WITH NO INTENT TO PURCHASE, DO NOT LIST--SUCH TRANSACTIONS ARE NOT LEASE-PURCHASES.

STATE OF KANSAS  
CITY OF MEADE  
2011

ADOPTED BUDGET

GENERAL FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	217,739	96,085	135,972
<b>TAXES AND SHARED REVENUES:</b>			
AD VALOREM TAX	247,851	246,371	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	4,446	2,916	2,500
MOTOR VEHICLE TAX	51,227	49,500	54,087
LIQUOR TAX	2,164	2,200	2,000
LOCAL SALES TAX	259,083	320,000	325,000
<b>TOTAL TAXES</b>	<b>564,771</b>	<b>620,987</b>	<b>383,587</b>
<b>LICENSES &amp; PERMITS:</b>			
FRANCHISE TAX	58,910	60,000	60,000
DOG & CAT TAX	213	600	800
PERMITS	708	800	1,000
LICENSES			
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>59,831</b>	<b>61,400</b>	<b>61,800</b>
<b>CHARGES AND SERVICES</b>			
POOL ADMISSION	10,208	12,000	12,000
MACHINE HIRE	5,664	5,000	5,000
COLLECTION FEES - UTILITY	8,594	6,000	6,000
<b>TOTAL CHARGES FOR SERVICES</b>	<b>24,466</b>	<b>23,000</b>	<b>23,000</b>
<b>FINES &amp; FORFEITURES:</b>			
COURT FINES & FEES	81,107	120,000	125,000
OTHER FEES	538	500	500
<b>TOTAL FINES &amp; FORFEITURES</b>	<b>81,645</b>	<b>120,500</b>	<b>125,500</b>
<b>USE OF MONEY AND PROPERTY:</b>			
INTEREST ON IDLE FUNDS	30,671	45,000	45,000
RENT			
DONATIONS			
MISCELLANEOUS	46,233	35,000	30,000
REIMBURSED EXPENSES	12,764	15,000	XXXXXXXXXXXXXXXXXX
<b>TOTAL USE OF MONEY &amp; PROPERTY</b>	<b>89,668</b>	<b>95,000</b>	XXXXXXXXXXXXXXXXXX
<b>TOTAL RECEIPTS</b>	<b>820,381</b>	<b>920,887</b>	<b>668,887</b>
<b>RESOURCES AVAILABLE</b>	<b>1,038,120</b>	<b>1,016,972</b>	<b>804,859</b>

ADOPTED BUDGET

GENERAL FUND - CONT'D	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
RESOURCES AVAILABLE	1,038,120	1,016,972	804,859
<b>EXPENDITURES:</b>			
GENERAL GOVERNMENT (22)	274,241	235,000	430,000
EMERG. PREPD.- STORM SIRENS			
HIGHWAYS AND STREETS (26)	294,511	275,000	275,000
PARKS (28)	68,989	40,000	40,000
FIRE (24)	11,925	16,000	20,000
POLICE (29)	217,369	235,000	245,000
OTHER APPROPRIATIONS			
FIRE TRANSFER-EQUIPMENT RESERVE		5,000	5,000
TRANSFER TO EQUIP RESERVE	50,000	50,000	25,000
CITY IMPROVEMENT PROJECT	25,000	25,000	50,000
<b>TOTAL EXPENDITURES</b>	<b>942,035</b>	<b>881,000</b>	<b>1,090,000</b>
UNENCUMBERED CASH BALANCE, DECEMBER 31	96,085	135,972	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			1,090,000
TAX REQUIRED			285,141
DELINQUENCY COMPUTATION			
AMOUNT OF 2010 AD VALOREM TAX			285,141

BUDGET AUTHORITY	1,120,000	1,090,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MUNICIPAL BUILDING FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	29,286	27,602	25,767
AD VALOREM TAX	5,613	5,490	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	110	75	50
MOTOR VEHICLE TAX	1,233	1,100	1,205
USE OF MONEY AND PROPERTY:			
RENTAL			
REIMBURSEMENT			
MISCELLANEOUS			
TOTAL RECEIPTS	6,956	6,665	1,255
RESOURCES AVAILABLE	36,242	34,267	27,022
EXPENDITURES:			
BUILDING & MAINT IMPROVEMENTS	8,640	8,500	33,000
TOTAL EXPENDITURES	8,640	8,500	33,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	27,602	25,767	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			33,000
TAX REQUIRED			5,978
DELINQUENCY COMPUTATION			89
AMOUNT OF 2010 AD VALOREM TAX			6,067

BUDGET AUTHORITY	33,200	37,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO



ADOPTED BUDGET

LIBRARY FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	2,493	2,393	0
AD VALOREM TAX	61,505	59,502	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	1,171	1,165	500
MOTOR VEHICLE TAX	13,304	12,000	12,403
TOTAL RECEIPTS	75,980	72,667	12,903
RESOURCES AVAILABLE	78,473	75,060	12,903
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	76,080	75,060	76,595
TOTAL EXPENDITURES	76,080	75,060	76,595
UNENCUMBERED CASH BALANCE, DECEMBER 31	2,393	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			76,595
TAX REQUIRED			63,692
DELINQUENCY COMPUTATION			
AMOUNT OF 2010 AD VALOREM TAX			63,692

BUDGET AUTHORITY	76,060	75,060
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIBRARY FUND - SPEC BENEFITS	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	21
AD VALOREM TAX	9,755	9,886	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	200	100	100
MOTOR VEHICLE TAX	2,687	1,875	2,169
TOTAL RECEIPTS	12,642	11,861	2,269
RESOURCES AVAILABLE	12,642	11,861	2,290
EXPENDITURES:			
APPROPRIATIONS - LIBRARY BOARD	12,642	11,840	13,487
TOTAL EXPENDITURES	12,642	11,840	13,487
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	21	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			13,487
TAX REQUIRED			11,197
DELINQUENCY COMPUTATION			
AMOUNT OF 2010 AD VALOREM TAX			11,197
BUDGET AUTHORITY	12,976	12,976	
BUDGET LAW VIOLATION	NO	NO	
CASH BASIS LAW VIOLATION	NO	NO	

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	108,589	100,867	58,501
AD VALOREM TAX	138,594	107,534	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	11,244	9,500	8,000
MOTOR VEHICLE TAX	21,998	22,600	23,603
REIMBURSEMENTS	25,777	16,000	16,000
TOTAL RECEIPTS	197,613	155,634	47,603
RESOURCES AVAILABLE	306,202	256,501	106,104
EXPENDITURES:			
FRINGE BENEFITS	64,514	68,000	75,000
HEALTH INSURANCE	140,821	130,000	140,000
TOTAL EXPENDITURES	205,335	198,000	215,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	100,867	58,501	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE			
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE			215,000
TAX REQUIRED			108,896
DELINQUENCY COMPUTATION			
AMOUNT OF 2010 AD VALOREM TAX			108,896
BUDGET AUTHORITY	240,000	265,000	

ADOPTED BUDGET

EQUIPMENT RESERVE	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	50,000	51,143	60,000
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD	50,000	50,000	25,000
TOTAL RECEIPTS	50,000	50,000	25,000
RESOURCES AVAILABLE	100,000	101,143	85,000
EXPENDITURES:			
CAPITAL OUTLAY	48,857	41,143	85,000
TOTAL EXPENDITURES	48,857	41,143	85,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	51,143	60,000	0

BUDGET AUTHORITY	75,000	122,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS  
CITY OF MEADE  
2011

ADOPTED BUDGET

FIRE EQUIPMENT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		0	6,000
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD		5,000	5,000
DONATIONS		1,000	1,000
TOTAL RECEIPTS	0	6,000	6,000
RESOURCES AVAILABLE	0	6,000	12,000
EXPENDITURES:			
CAPITAL OUTLAY			12,000
TOTAL EXPENDITURES	0	0	12,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	6,000	0

BUDGET AUTHORITY		
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

AVIATION FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	3,221	9,730	17,230
REVENUES:			
RENTALS	11,084	11,500	12,000
CROP SALES	4,246	6,000	4,000
MISCELLANEOUS			
REIMBURSEMENT			
SALE OF PROPERTY			
TOTAL RECEIPTS	15,330	17,500	16,000
RESOURCES AVAILABLE	18,551	27,230	33,230
EXPENDITURES:			
'IMPROVEMENTS			
MAINTENANCE	8,821	10,000	33,230
GRANT FUNDS STATE OF KANSAS			
TOTAL EXPENDITURES	8,821	10,000	33,230
UNENCUMBERED CASH BALANCE, DECEMBER 31	9,730	17,230	0

BUDGET AUTHORITY	28,000	13,500
BUDGET LAW VIOLATION	YES	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

MAJOR STREETS FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	0	0	0
REVENUES:			
GASOLINE TAX	38,967	40,000	50,000
TOTAL RECEIPTS	38,967	40,000	50,000
RESOURCES AVAILABLE	38,967	40,000	50,000
EXPENDITURES:			
STREET MAINTENANCE	38,967	40,000	50,000
TOTAL EXPENDITURES	38,967	40,000	50,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	0	0

BUDGET AUTHORITY	103,000	53,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

LIGHT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	262,712	228,929	175,000
REVENUES:			
SALES TO CUSTOMERS	2,009,575	2,020,000	2,200,000
ELECTRIC			
PENALTIES	17,269	18,071	20,000
SALES TAX			
MERCHANDISE			
REIMBURSEMENTS			
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE	9,109	10,000	15,000
MISCELLANEOUS	593		
REIMBURSEMENTS	46,177	40,000	40,000
EQUIPMENT RENTAL			
TRANSFER FROM WATER & LIGHT IMPR.			
TOTAL RECEIPTS	2,082,723	2,088,071	2,275,000
RESOURCES AVAILABLE	2,345,435	2,317,000	2,450,000
EXPENDITURES:			
PRODUCTION EXPENSE	1,183,314	1,197,000	1,400,000
TRANSMISSION & DISTRIBUTION EXPENSE	439,057	445,000	500,000
COMMERCIAL & GENERAL EXPENSE	248,135	250,000	300,000
SALES TAX			
MISCELLANEOUS			
TRANSFERS			
DEBT SERVICE	150,000	150,000	150,000
IMPROVEMENTS	96,000	100,000	100,000
TOTAL EXPENDITURES	2,116,506	2,142,000	2,450,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	228,929	175,000	0

BUDGET AUTHORITY	2,160,000	2,095,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER REVENUE FUND	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE, JANUARY 1	212,743	281,865	344,500
REVENUES:			
WATER			
SALES TO CUSTOMERS	243,441	250,000	275,000
PENALTIES			
SALES TAX			
INTEREST			
MERCHANDISE	225		
MISCELLANEOUS	3,575	4,800	5,000
REIMBURSEMENTS	511		
STATE WATER	3,378	3,200	3,500
OTHER SALES:			
MATERIAL, SUPPLIES AND SERVICE			
TOTAL RECEIPTS	251,130	258,000	283,500
RESOURCES AVAILABLE	463,873	539,865	628,000
EXPENDITURES:			
PRODUCTION EXPENSE	2,738	3,000	7,000
COMMERCIAL & GENERAL EXPENSE	118,149	125,865	150,000
SALES TAX			
MISCELLANEOUS			
STATE WATER PLAN	6,468	6,500	8,000
TRANSMISSION AND DISTRIBUTION	34,653	40,000	50,000
TRANSFER TO - UTILITY BOND & INTEREST			
SEWER FUND REIMBURSEMENT			
TRANSFER TO - IMPROVEMENT FUND	20,000	20,000	20,000
TOTAL EXPENDITURES	182,008	195,365	235,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	281,865	344,500	393,000

BUDGET AUTHORITY	245,000	278,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

SEWER REVENUE FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	57,161	83,390	105,000
REVENUES:			
SALES TO USERS	96,443	98,000	110,000
REIMBURSABLE			
SERVICE CHARGE			
PENALTIES			
OTHER			
WATER FUND REIMBURSEMENT			
INTEREST ON INVESTMENTS			
OTHER			
REIMBURSEMENTS			
TOTAL RECEIPTS	96,443	98,000	110,000
RESOURCES AVAILABLE	153,604	181,390	215,000
EXPENDITURES:			
SEWER MAINTENANCE	19,155	25,331	45,941
TRANSFER TO:			
ELECTRIC IMPROVEMENT			
SEWER IMPROVEMENT			
PRINCIPAL PAYMENTS TO KDHE	33,295	34,275	35,283
INTEREST PAYMENTS TO KDHE	17,764	16,784	15,776
TOTAL EXPENDITURES	70,214	76,390	97,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	83,390	105,000	118,000

BUDGET AUTHORITY	118,004	96,059
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

WATER & LIGHT IMPROVEMENT FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	562,646	653,029	670,000
REVENUES:			
TRANSFER - LIGHT FUND	96,000	100,000	100,000
TRANSFER - WATER FUND	20,000	20,000	20,000
TRANSFER - AIRPORT PROJECT			
GRANT			
TOTAL RECEIPTS	116,000	120,000	120,000
RESOURCES AVAILABLE	678,646	773,029	790,000
EXPENDITURES:			
EXTENSIONS & BETTERMENTS	25,617	103,029	790,000
MISCELLANEOUS			
TOTAL EXPENDITURES	25,617	103,029	790,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	653,029	670,000	0

BUDGET AUTHORITY	697,965	672,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

UTILITY BOND & INTEREST FUND	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1	128,385	115,677	101,119
REVENUES:			
TRANSFERS			
LIGHT FUND	150,000	150,000	150,000
WATER FUND			
SEWER FUND			
BOND AND INTEREST FUND			
TOTAL RECEIPTS	150,000	150,000	150,000
RESOURCES AVAILABLE	278,385	265,677	251,119
EXPENDITURES:			
BOND PRINCIPAL	105,000	110,000	110,000
BOND INTEREST	57,708	54,558	51,093
COMMISSION & POSTAGE			
TRANSFER TO GENERAL			
TOTAL EXPENDITURES	162,708	164,558	161,093
UNENCUMBERED CASH BALANCE, DECEMBER 31	115,677	101,119	90,026

BUDGET AUTHORITY	162,708	164,558
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS  
CITY OF MEADE  
2011

ADOPTED BUDGET

ELECTRIC IMPROVEMENT PROJECT FUND	PRIOR YEAR ACTUAL 2009
UNENCUMBERED CASH BALANCE, JANUARY 1	34,893
REVENUES:	
TRANSFER - LIGHT FUND	
TRANSFER - SEWER FUND	
BOND PROCEEDS	
INTEREST ON INVESTMENTS	
TOTAL RECEIPTS	0
RESOURCES AVAILABLE	34,893
EXPENDITURES:	
EXTENSIONS & BETTERMENTS	
MISCELLANEOUS	
SUPPLIES	
PROFESSIONAL SERVICES	
CAPITAL EXPENDITURES	34,893
TRANSFERS	
TOTAL EXPENDITURES	34,893
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

ADOPTED BUDGET

CITY IMPROVEMENT PROJECTS	PRIOR YEAR ACTUAL 2009	CURRENT YEAR ESTIMATE 2010	PROPOSED BUDGET YEAR 2011
UNENCUMBERED CASH BALANCE, JANUARY 1		0	5,000
AD VALOREM TAX			XXXXXXXXXXXXXXXXXX
DELINQUENT TAX			
MOTOR VEHICLE TAX			
TRANSFER FROM GENERAL FD		25,000	50,000
TOTAL RECEIPTS	0	25,000	50,000
RESOURCES AVAILABLE	0	25,000	55,000
EXPENDITURES:			
CURB & GUTTERING		20,000	55,000
TOTAL EXPENDITURES	0	20,000	55,000
UNENCUMBERED CASH BALANCE, DECEMBER 31	0	5,000	0

BUDGET AUTHORITY  
 BUDGET LAW VIOLATION  
 CASH BASIS LAW VIOLATION

CAPITAL PROJECT ACCOUNT  
 NO  
 NO

NO  
 NO

NOTICE OF HEARING BUDGET

STATE OF KANSAS  
CITY OF MEADE  
2011

THE GOVERNING BODY OF THE CITY OF MEADE WILL MEET ON THE 9TH DAY OF AUGUST, 2010  
AT 7:00 PM, AT CITY HALL FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2010 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2011 EXPENDITURES AND AMOUNT OF 2010 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2011 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL  
ASSESSED VALUATION.

FUND	2009		2010		PROPOSED BUDGET 2011		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2010 AD VALOREM TAX	EST TAX RATE*
GENERAL	942,035	44.36	881,000	44.89	1,090,000	285,141	47.00
MUNICIPAL BLDG	8,640	1.00	8,500	1.00	33,000	6,067	1.00
PUBLIC SAFETY	23,300	1.00	5,550	1.00	39,000	6,067	1.00
LIBRARY	76,080	10.98	75,060	10.29	76,595	63,692	10.50
LIBRARY SPEC BENE	12,642	1.75	11,840	1.80	13,487	11,197	1.85
EMPLOYEE BENEFITS	205,335	24.50	198,000	19.59	215,000	108,896	17.95
EQUIPMENT RESERVE			41,143		85,000		
AVIATION	8,821		10,000		33,230		
MAJOR STREETS	38,967		40,000		50,000		
CITY IMPROVEMENTS			20,000		55,000		
FIRE EQUIPMENT RESERVE			0		12,000		
LIGHT FUND	2,116,506		2,142,000		2,450,000		
WATER REVENUE	182,008		195,365		235,000		
SEWER REVENUE	70,214		76,390		97,000		
WATER & LIGHT IMPROV	25,617		103,029		790,000		
UTILITY BOND INTEREST	162,708		164,558		161,093		
ELECTRIC IMPROVE. PROJECT	34,893						
<b>TOTALS</b>	<b>3,907,766</b>	<b>83.59</b>	<b>3,972,435</b>	<b>78.57</b>	<b>5,435,405</b>	<b>481,060</b>	<b>79.30</b>
LESS: TRANSFERS	341,000		350,000		350,000		
NET EXPENDITURES	3,566,766		3,622,435		5,085,405		
TOTAL TAX LEVIED	481,394		473,437		XXXXXXXXXXXXX		
ASSESSED VALUATION	5,758,937		6,025,458		6,067,209		
	2008		2009		2010		
G.O. BONDS	0		0		0		
REVENUE BONDS	2,318,503		2,166,602		2,028,307		
NO-FUND WARRANTS							
LEASE PURCHASE PRINCIPAL					140,000		
<b>TOTAL</b>	<b>2,318,503</b>		<b>2,166,602</b>		<b>2,168,307</b>		

\*TAX RATES ARE EXPRESSED IN MILLS.

CLERK

**AFFIDAVIT OF PUBLICATION**

State of Kansas  
County of Meade

The undersigned, Charla Unruh, being first duly sworn, on oath deposes and says:

That she is in charge of the advertising department of *The Prairie Sun Weekly*, a newspaper published by Back Room Printing, LLC, Meade, Kansas;

That said newspaper has the following qualifications: (a) it has been published weekly at least 50 times prior to the publication of the notice herein mentioned; (b) it bears pending status at the post office as periodical class matter; (c) it has a general paid circulation on a weekly basis in Meade County and is not a trade, religious, or fraternal publication, (d) it is published in Meade County, Kansas;

That the attached legal notice:

*Notice of Hearing Budget*

a printed copy of which, taken from paper in which the same was printed, is attached to this sheet, and is made

part of the Affidavit, was published in said newspaper and not a supplement thereof at least once each week for 1 successive week(s), on the day of each week on which said newspaper was regularly published, to wit:

~ 7-30-10  
~  
~

That the full amount of the fees for the publication of the annexed notice is \$ 90<sup>00</sup>.

*Charla Unruh*

Charla Unruh, Ad Representative

Subscribed and sworn to before me this 4 day of August, 2010.

*Tisha R Kane*

Notary Public, Kansas

My commission expires:

6 3 12

TISHA R. KANE  
Notary Public - State of Kansas  
My Appt. Expires 6-3-12

(First published in the *Prairie Sun*, Meade, Kansas, Friday, July 30, 2010)1t

**NOTICE OF HEARING BUDGET**

STATE OF KANSAS  
CITY OF MEADE  
2011

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DETAILED BUDGET INFORMATION IS AVAILABLE AT CITY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

**BUDGET SUMMARY**

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ASSESSED VALUATION	5,758,937		6,025,458		6,067,209			
			OUTSTANDING INDEBTEDNESS, JANUARY 1,					
	2008		2009		2010			
G.O. BONDS	0		0		0			
REVENUE BONDS	2,318,503		2,166,602		2,028,307			
NO-FUND WARRANTS								
LEASE PURCHASE PRINCIPAL					140,000			
<b>TOTAL</b>	<b>2,318,503</b>		<b>2,166,602</b>		<b>2,168,307</b>			

\*TAX RATES ARE EXPRESSED IN MILLS.

*Tiffany Neel*  
CLERK