

COMPUTATION TO DETERMINE LIMIT FOR 2011 BUDGET

2011

Amount of

Levy

1. Total tax levy amount in 2010 budget		+ \$	<u>35,499</u>
2. Debt service levy in 2010 budget		- \$	<u>30,825</u>
3. Tax levy excluding debt service		\$	<u>4,674</u>
2010 Valuation Information for Valuation Adjustments:			
4. New improvements		+	<u>13,830</u>
5. Increase in personal property: for 2010:			
5a. Personal Property 2010	+	<u>11,766</u>	
5b. Personal property 2009	-	<u>11,572</u>	
5c. Increase in personal property (5a minus 5b)		+	<u>194</u>
6. Valuation of annexed territory for 2010:			
6a. Real estate	+	<u>-</u>	
6b. State assessed	+	<u>-</u>	
6c. New improvements	-	<u>-</u>	
6d. Total adjustment		+	<u>-</u>
7. Valuation of property that has changed in use during 2010:			
7a. Real estate	+	<u>-</u>	
7b. State assessed	+	<u>-</u>	
7c. New improvements	-	<u>-</u>	
7d. Total adjustment		+	<u>-</u>
8. Total valuation adjustment (Sum of 4, 5c, 6d & 7d)			<u>14,024</u>
9. Total estimated July 1, 2010 valuation	<u>707,001</u>		
10. Total valuation less valuation adjustment (9 minus 8)			<u>692,977</u>
11. Factor for increase (8 divided by 10)			<u>0.0202</u>
12. Amount of increase (11 times 3)		+ \$	<u>95</u>
13. Maximum tax levy without ordinance or resolution (3 plus 12)		\$	<u>4,769</u>
14 Debt Service Levy in this budget			<u>29,895</u>
15 Maximum levy, including debt service, without a Resolution (13 plus 14)			<u>34,664</u>

If the 2011 budget includes tax levies, excluding debt service, exceeding the total on line 15, you must adopt a resolution or ordinance to exceed this limit. Attach a copy to the budget.

FUND PAGE FOR TAX LEVY FUND

Adopted Budget General Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	39,408	41,709	39,911
Ad Valorem Tax	31,690	31,949	
Delinquent Tax	2,363	2,400	2,400
Motor Vehicle Tax	15,969	15,961	15,907
Recreational Vehicle Tax	285	195	238
16/20 M Vehicle Tax	42	192	157
LAVTR	-	-	-
County and City Revenue Sharing	-	-	-
Franchise Tax	3,196	3,200	3,200
County Sales Tax	39,951	39,500	39,500
Parks/Recreation Tax	1,058	600	600
Licenses and Permits	-	50	50
Fines, Forfeitures, & Penalties	8,555	7,000	7,000
Cemetery	12,087	10,500	10,500
Grants	1,020	-	-
Transfers From Water Fund	4,420	5,000	5,000
Transfers From Electric Fund	44,420	65,000	85,000
Transfers From Gas Fund	55,000	40,000	40,000
Miscellaneous Revenue	14,702	3,000	3,000
Cancellation of Prior Year Encumbrances			
Interest on Idle Funds	885	800	800
Total Receipts	235,643	225,347	213,352
Resources Available	275,051	267,056	253,263
Expenditures:			
Personal Services - Gen. Admin.	3,467	3,600	3,800
Contractual Services - Gen. Admin.	28,287	27,500	24,500
Commodities - Gen. Admin.	10,602	6,500	9,500
Capital Outlay - Gen. Admin.	-	-	5,000
			-
Personal Services - Police	67,340	69,000	70,000
Contractual Services - Police	17,753	15,500	15,500
Commodities - Police	4,127	3,800	4,000
Capital Outlay - Police	-	-	6,100
Personal Services - Cemetery	1,795	1,950	2,000
Contractual Services - Cemetery	15,946	11,000	12,000
Commodities - Cemetery	1,882	500	600
Contractual Services - Fire	7,688	9,500	9,500
Commodities - Fire	3,002	4,000	4,000
Capital Outlay - Fire	-	-	10,000
Bond Principal & Interest	30,655	30,825	29,895
Personal Services - Street	4,808	5,500	6,000
Contractual Services - Street	17,468	17,500	16,500
Commodities - Street	5,281	3,000	2,000
Lease Payments - Street	13,241	13,260	13,242
Capital Outlay - Streets	-	4,210	40,300
Total Expenditures	233,342	227,145	284,437
Unencumbered Cash Balance, December 31	41,709	39,911	
			-
			284,437
			31,174
			3,464
			34,638

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	1,708	1,228	-
Revenues:			
State Allocations	14,371	14,980	15,660
County Allocations	1,966	1,890	1,950
Interest on Idle Funds	-	-	-
Reimbursed Expense	3,098	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	19,435	16,870	17,610
Resources Available	21,143	18,098	17,610
Expenditures:			
Personal Services	16,265	13,400	13,400
Contractual Services	2,274	3,200	3,000
Commodities	1,376	1,498	1,210
Capital Outlay	-	-	-
Total Expenditures	19,915	18,098	17,610
Unencumbered Cash Balance, December 31	1,228	-	-

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1			
Revenues:			
Cancellation of Prior Year Encumbrances			
Total Receipts			
Resources Available			
Expenditures:			
Transfer To: (Specify Fund)			
Total Expenditures			
Unencumbered Cash Balance, December 31			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2011

Adopted Budget Water Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	40,390	43,366	38,466
Revenues:			
Charges to Customers	105,410	109,500	109,500
Interest on Idle Funds	1,031	800	800
Miscellaneous Revenue	940	300	300
Transfer From Gas	-	-	-
Transfer From Electric	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	107,381	110,600	110,600
Resources Available	147,771	153,966	149,066
Expenditures:			
Personal Services	25,950	28,500	30,000
Contractual Services	17,130	19,500	18,500
Commodities	6,267	9,000	8,466
Capital Outlay - Other	-	-	33,100
Purchased For Resale	50,638	53,500	54,000
Transfer to General Fund	4,420	5,000	5,000
Transfer To Reserve	-	-	-
Total Expenditures	104,405	115,500	149,066
Unencumbered Cash Balance, December 31	43,366	38,466	-

Adopted Budget Water Reserve Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Water Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer To: (Specify Fund)			
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Electric Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	134,142	181,630	171,088
Revenues:			
Charges to Customers	303,064	312,500	312,500
Interest on Idle Funds	3,382	4,000	4,000
Miscellaneous Revenue	1,584	2,000	2,000
Reimbursed Expense	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	308,030	318,500	318,500
Resources Available	442,172	500,130	489,588
Expenditures:			
Personal Services	40,029	41,000	43,000
Contractual Services	16,827	23,500	20,500
Commodities	10,054	9,500	11,088
Capital Outlay - Lease	-	-	-
Capital Outlay - Other	-	-	135,000
Purchased For Resale	149,212	190,042	195,000
Transfer To General Fund	44,420	65,000	85,000
Transfer To Electric Reserve	-	-	-
Transfer To Sewer Fund	-	-	-
Transfer To Water Fund	-	-	-
Total Expenditures	260,542	329,042	489,588
Unencumbered Cash Balance, December 31	181,630	171,088	-

Adopted Budget Electric Reserve Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Electric Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget GAS FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	10,668	31,737	50,352
Revenues:			
Charges to Customers	237,750	287,000	287,000
Interest on Idle Funds	1,055	1,500	1,500
Miscellaneous Revenue	3,208	3,000	2,000
Reimbursed Expense	-	-	-
Transfer From Gas Reserve	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	242,013	291,500	290,500
Resources Available	252,681	323,237	340,852
Expenditures:			
Personal Services	11,716	13,000	13,500
Contractual Services	63,005	64,000	65,500
Commodities	1,409	2,600	3,067
Capital Outlay	-	-	50,500
Purchased For Resale	89,814	153,285	168,285
Transfer To Water Fund	-	-	-
Transfer To General Fund	55,000	40,000	40,000
Transfer To Sewer Fund	-	-	-
Transfer To Gas Reserve Fund	-	-	-
Total Expenditures	220,944	272,885	340,852
Unencumbered Cash Balance, December 31	31,737	50,352	-

Adopted Budget Gas Reserve Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Gas Fund	-	-	-
Cancellation of Prior Year Encumbrances			
Total Receipts	-	-	-
Resources Available	-	-	-
Expenditures:			
Bond Principal	-	-	-
Bond Interest & Fees	-	-	-
Transfer to Gas Fund	-	-	-
Total Expenditures	-	-	-
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget SEWER FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	27,956	26,281	21,126
Revenues:			
Charges to Customers	65,185	65,400	66,000
Interest on Idle Funds	765	500	500
Miscellaneous Revenue	924	500	500
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	66,874	66,400	67,000
Resources Available	94,830	92,681	88,126
Expenditures:			
Personal Services	24,142	24,500	26,000
Contractual Services	14,149	11,500	12,500
Commodities	4,843	4,000	4,281
Sewer Pump	-	6,500	-
Other Capital Outlay	-	-	20,650
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	25,415	25,055	24,695
Total Expenditures	68,549	71,555	88,126
Unencumbered Cash Balance, December 31	26,281	21,126	-

Adopted Budget Sewer Reserve Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	25,415	25,055	24,695
Cancellation of Prior Year Encumbrances			
Total Receipts	25,415	25,055	24,695
Resources Available	25,415	25,055	24,695
Expenditures:			
Bond Principal	8,000	8,000	8,000
Bond Interest & Fees	17,415	17,055	16,695
Total Expenditures	25,415	25,055	24,695
Unencumbered Cash Balance, December 31	-	-	-

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
SEWER FUND	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, January 1	27,956	26,281	21,126
Revenues:			
Charges to Customers	65,185	65,400	66,000
Interest on Idle Funds	765	500	500
Miscellaneous Revenue	924	500	500
Transfers From Gas Fund	-	-	-
Transfers From Electric Fund	-	-	-
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	66,874	66,400	67,000
Resources Available	94,830	92,681	88,126
Expenditures:			
Personal Services	24,142	24,500	26,000
Contractual Services	14,149	11,500	12,500
Commodities	4,843	4,000	4,281
Sewer Pump	-	6,500	-
Other Capital Outlay	-	-	20,650
Transfer To General Fund	-	-	-
Transfer To Sewer Reserve	25,415	25,055	24,695
Total Expenditures	68,549	71,555	88,126
Unencumbered Cash Balance, December 31	26,281	21,126	-

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Reserve Fund	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance, January 1	-	-	-
Revenues:			
Transfers From Sewer Fund	25,415	25,055	24,695
Cancellation of Prior Year Encumbrances	-	-	-
Total Receipts	25,415	25,055	24,695
Resources Available	25,415	25,055	24,695
Expenditures:			
Bond Principal	8,000	8,000	8,000
Bond Interest & Fees	17,415	17,055	16,695
Total Expenditures	25,415	25,055	24,695
Unencumbered Cash Balance, December 31	-	-	-

Affidavit of Publication

(State of Kansas)
Crawford County)
JRS

(Published in The Mulberry Advance, July 30, 2010)

State of Kansas
City/County
2011

Darvin E. Weaver being first duly sworn on his/her oath, deposes and says:

That he/she is the Publisher of The Mulberry Advance a weekly newspaper printed and published weekly, in the City of Mulberry, County of Crawford, State of Kansas, and of general circulation therein; that said newspaper continuously and uninterruptedly published in Crawford County, Kansas during the period of one year prior to the first publication of the notice of which the annexed is a full, true and correct copy, and said newspaper has been duly admitted to the mails as second class matter in Crawford County, Kansas; that said notice of which the annexed is a full, true and correct copy, was published in said newspaper ONE consecutive weeks the first publication thereof being on July 30, 2010

2nd _____ 6th _____
3rd _____ 7th _____
4th _____ 8th _____
5th _____ 9th _____

Alliant further says that he/she has personal knowledge of and knows of his/her own personal knowledge that all the statements and allegations in this affidavit are true.

Darvin E. Weaver

Publication Fee: \$102.00
Subscribed in my presence and sworn to before on the 2nd day of August

Michelle Pryor Notary Public

My Commission expires: 7-11-2012

MICHELLE D PRYOR
NOTARY PUBLIC
STATE OF KANSAS
MY APPT EXP 7-11-12

NOTICE OF BUDGET HEARING

The governing body of the City of Mulberry, Kansas will meet on the 10th day of August, 2010 at 6:30 P.M., at Mulberry City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax.
Detailed budget information is available at Mulberry City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2011 Expenditures" and the "Amount of 2010 Ad Valorem Tax" establish the maximum limits of the 2011 budget. The "Est Tax Rate*" is subject to change depending on final assessed valuation.

Fund	2009		2010		Proposed Budget 2011		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditure	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est Tax Rate*
General Fund	233,342	48.302	227,145	49.364	284,837	34,638	46.993
Special Street Fund	19,913		18,098		17,610		
Water Utility Fund	104,405		115,500		149,066		
Electric Utility Fund	360,543		329,043		489,588		
Gas Utility Fund	220,344		272,883		340,852		
Sewer Utility Fund	68,549		71,533		88,176		
Sewer Reserve Fund	25,415		25,835		24,895		
Totals	933,112		1,059,380		1,394,374		46.993
Less: Transfers	(129,233)		(115,033)		(134,033)		
Net Expenditures	803,879		924,347		1,260,341		
Total Tax Levied	33,316		33,499				
Assessed Valuation	733,091		719,122		707,001		

Outstanding Indebtedness, January 1

	2008	2009	2010
GO Bonds	572,000	540,000	507,000
Revenue Bonds	-	-	-
No-Fund Warrants	-	-	-
Lease Purchase Principal	-	56,250	46,210
Total	572,000	596,250	553,210

* Tax Rates are expressed in mills.

James Wyle