

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
City of Munden

certify that: (1) the hearing mentioned in the attached publication was held  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit fo 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	30,975	5,500	
Debt Service	10-113				
Employee Benefit	12-102		2,361	750	
Special Highway			12,331		
Solid Waste			7,385		
Water			30,470		
Sewer			29,675		
Reserve			13,655		
<b>Totals</b>		xxxxxxx	126,852	6,250	
Budget Summary		0			
Neighborhood Revitalizator					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

November 1st Total  
Assessed Valuation

State Use Only Received _____ Reviewed by _____ Follow-up: Yes ___ No ___
--

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2010

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

City of Munden

2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>5,750</u>
2. Debt Service Levy in 2010 Budget	-	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>5,750</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2010 :</b>	+ _____	1,634
5. <b>Increase in Personal Property for 2010 :</b>		
5a. Personal Property 2010	+ _____	24,478
5b. Personal Property 2009	- _____	26,655
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010 :</b>		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ _____	0
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>		<u>1,634</u>
9. Total Estimated Valuation July 1, 2010	_____	234,162
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>		<u>232,528</u>
11. Factor for Increase (8 divided by 10)		<u>0.00703</u>
12. Amount of Increase (11 times 3)	+ \$ _____	40
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	\$	<u>5,790</u>
14. <b>Debt Service Levy in this 2011 Budget</b>		<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>		<u>5,790</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Munden

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	5,000	1,937	45	130	0
Debt Service					
Employee Benefit	750	290	7	20	0
<b>TOTAL</b>	<b>5,750</b>	<b>2,227</b>	<b>52</b>	<b>150</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>2,227</u>		
County Treasurers Recreational Vehicle Estimate		<u>52</u>	
County Treasurers 16/20M Vehicle Estimate			<u>150</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.38730</u>		
Recreational Vehicle Factor		<u>0.00904</u>	
16/20 Vehicle Factor			<u>0.02609</u>
Slider Factor			<u>0.00000</u>



City of Munden

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Employee Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	682	1,045	1,294
Receipts:			
Ad Valorem Tax	734	750	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	28	25	
Motor Vehicle Tax	324	300	290
Recreational Vehicle Tax	9	5	7
16/20M Vehicle Tax	9	5	20
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,104</b>	<b>1,085</b>	<b>317</b>
<b>Resources Available:</b>	<b>1,786</b>	<b>2,130</b>	<b>1,611</b>
Expenditures:			
Wage Reports	741	836	2,361
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>741</b>	<b>836</b>	<b>2,361</b>
Unencumbered Cash Balance Dec 31	1,045	1,294	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	800	2,021	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2009:	<u>No</u>		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Munden

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,459	7,731	9,531
Receipts:			
State of Kansas Gas Tax	2,571	3,000	2,800
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,571</b>	<b>3,000</b>	<b>2,800</b>
<b>Resources Available:</b>	<b>9,030</b>	<b>10,731</b>	<b>12,331</b>
Expenditures:			
Street Repair and Maint	1,299	1,200	12,331
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,299</b>	<b>1,200</b>	<b>12,331</b>
Unencumbered Cash Balance Dec 31	7,731	9,531	0

2009/2010 Budget Authority Amount: 1,100 11,300  
 Violation of Budget Law for 2009/2010: Yes No  
 Possible Cash Violation for 2009: No

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	189	-197	-615
Receipts:			
Charges to Customers	6,846	7,250	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,846</b>	<b>7,250</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>7,035</b>	<b>7,053</b>	<b>7,385</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Republic County Solid Waste	4,640	5,076	4,793
Durflinger Disposal Service	2,592	2,592	2,592
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,232</b>	<b>7,668</b>	<b>7,385</b>
Unencumbered Cash Balance Dec 31	-197	-615	0

2009/2010 Budget Authority Amount: 7,232 8,064  
 Violation of Budget Law for 2009/2010: No No  
 Possible Cash Violation for 2009: Yes

City of Munden

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	14,543	16,151	15,951
Receipts:			
Collections	11,018	16,000	16,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>11,018</b>	<b>16,000</b>	<b>16,000</b>
<b>Resources Available:</b>	<b>25,561</b>	<b>32,151</b>	<b>31,951</b>
Expenditures:			
Salaries & Wages	2,549	2,700	3,000
Employee Benefits	211	250	300
Utilities	738	1,000	120
RWD	3,802	8,500	10,000
Repairs-Fees	384	2,000	15,000
Insurance	200	250	300
Office -Postage	458	400	500
Fees-Reports	545	600	750
Miscellaneous	523	500	500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>9,410</b>	<b>16,200</b>	<b>30,470</b>
Unencumbered Cash Balance Dec 31	16,151	15,951	1,481
2009/2010 Budget Authority Amount:	11,710	28,725	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	22,159	24,062	26,129
Receipts:			
Collections	3,372	3,750	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,372</b>	<b>3,750</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>25,531</b>	<b>27,812</b>	<b>30,129</b>
Expenditures:			
Salaries & Wages	554	600	1,000
Employee Benefits	46	48	75
Repairs-Maintenance	351	500	28,000
Permit	185	185	200
Workers Comp.	200	200	200
Cont. Ed & Cert.	133	150	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,469</b>	<b>1,683</b>	<b>29,675</b>
Unencumbered Cash Balance Dec 31	24,062	26,129	454
2009/2010 Budget Authority Amount:	1,585	27,575	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

City of Munden

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,655	5,655	5,655
Receipts:			8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>8,000</b>
<b>Resources Available:</b>	<b>5,655</b>	<b>5,655</b>	<b>13,655</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
			13,655
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>13,655</b>
Unencumbered Cash Balance Dec 31	5,655	5,655	0
2009/2010 Budget Authority Amount:	5,655	13,655	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	
Violation of Budget Law for 2009/2010:	<u>No</u>	<u>No</u>	
Possible Cash Violation for 2009:	<u>No</u>		

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Munden  
will meet on the 7th day of September 2010 at 7:30 p.m. at Munden City Hall for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's office  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	20,152	25.646	20,950	21.372	30,975	5,500	23.488
Debt Service							
Employee Benefit	741	3.206	836	3.206	2,361	750	3.203
Special Highway	1,299		1,200		12,331		
Solid Waste	7,232		7,668		7,385		
Water	9,410		16,200		30,470		
Sewer	1,469		1,683		29,675		
Reserve					13,655		
<b>Totals</b>	<b>40,303</b>	<b>28.852</b>	<b>48,537</b>	<b>24.578</b>	<b>126,852</b>	<b>6,250</b>	<b>26.691</b>
Less: Transfers	0		0		0		
Net Expenditure	40,303		48,537		126,852		
Total Tax Levied	19,950		5,750		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	233,957		233,951		234,162		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

\_\_\_\_\_  
City Official Title

Page No.

**COPY**

2011

**CERTIFICATE**

To the Clerk of Republic County, State of Kansas  
We, the undersigned, officers of  
City of Munden

- certify that: (1) the hearing mentioned in the attached publication was held;
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
- (3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	30,975	5,500	23.694
Debt Service	10-113				
Employee Benefit	12-102		2,361	750	3.231
Special Highway			12,331		
Solid Waste			7,385		
Water			30,470		
Sewer			29,675		
Reserve			13,655		
<b>Totals</b>		xxxxxx	126,852	6,250	26.925
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				Yes	

County Clerk's Use Only

**232,132**

November 1st Total  
Assessed Valuation

State Use Only  
 Received \_\_\_\_\_  
 Reviewed by \_\_\_\_\_  
 Follow-up: Yes \_\_\_ No \_\_\_

Assisted by: not assisted

Address: \_\_\_\_\_

Date Attested: Sept. 8, 2010

Wickie J. Hall  
 County Clerk  
Cheryl Loring, Deputy  
 revised 3/19/09



Tony Jelinek  
Jim O'Connell  
Henry Stroud  
Ray Spivey  
Toren Hickey  
 Governing Body

ORDINANCE NUMBER 158

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2011 FOR THE City of Munden

WHEREAS, the City of Munden must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Munden:

Section One. In accordance with state law, the City of Munden has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 7<sup>th</sup> day of September, 2010.

ATTEST: /s/

Lyle Bleda  
City Clerk

/s/ [Signature]  
Mayor

(SEAL)

**NOTICE OF BUDGET HEARING**

The governing body of City of Munden will meet on the 7th day of September, 2010 at 7:30 p.m. at Munden City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	20,152	25.646	20,950	21.372	30,975	5,500	23.488
Debt Service	741						
Employee Benefit		3.206	836	3.206	2,361	750	3.203
Special Highway	1,299		1,200		12,331		
Solid Waste	7,232		7,668		7,385		
Water	9,410		16,200		30,470		
Sewer	1,469		1,683		29,675		
Reserve					13,655		
Totals	40,303	28.852	48,537	24.578	126,852	6,250	26.691
Less: Transfers	0		0		0		
Net Expenditures	40,303		48,537		126,852		
Total Tax Levied	19,950		5,750		xxxxxxxxx		
Assessed Valuation	233,657		233,951		234,162		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lyle Blecha  
City Clerk

8-19

**PROOF OF PUBLICATION**

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

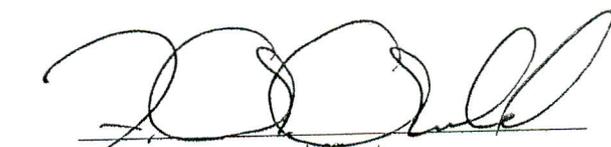
That he is the Publisher of The Belleville Telescope, which is a weekly newspaper printed and published in the City of Belleville, in Republic County, Kansas.

That said newspaper is and has been published at least weekly fifty (50) times a year and has been so published for a period of more than five years prior to the first publication of the attached legal or official notice.

That said newspaper has a general paid circulation on a daily, weekly, monthly or yearly basis in said County; that it is not a trade, religious or fraternal publication; and it is entered at the post office of Belleville, Kansas, as Second Class mail matter.

That the attached legal or official notice was published in the regular and entire issue of said newspaper on each of the following dates:

- 1<sup>st</sup> publication on the 19<sup>th</sup> day of August, 2010.
- 2<sup>nd</sup> publication on the
- 3<sup>rd</sup> publication on the
- 4<sup>th</sup> publication on the
- 5<sup>th</sup> publication on the

  
Affiant.

Subscribed and sworn to before me this 26<sup>th</sup> day of August