

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Narka

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		Page No.	2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit fo 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	37,215	8,220	
Debt Service	10-113				
Special Highway			2,848		
Water			20,149		
Sewer			9,506		
Solid Waste			7,459		
Totals		xxxxxxx	77,177	8,220	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by: _____

Address: _____

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

Governing Body

City of Narka

2011

Computation to Determine Limit for 2011

			Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+	\$	<u>8,220</u>
2. Debt Service Levy in 2010 Budget	-	\$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>8,220</u>
 2010 Valuation Information for Valuation Adjustments:			
4. New Improvements for 2010 :	+		<u>0</u>
5. Increase in Personal Property for 2010 :			
5a. Personal Property 2010	+	<u>5,032</u>	
5b. Personal Property 2009	-	<u>7,575</u>	
5c. Increase in Personal Property (5a minus 5b)	+		<u>0</u>
			(Use Only if > 0)
6. Valuation of annexed territory for 2010 :			
6a. Real Estate	+	<u>0</u>	
6b. State Assessed	+	<u>0</u>	
6c. New Improvements	-	<u>527</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+		<u>-527</u>
7. Valuation of Property that has Changed in Use during 2010 :	+		<u>110</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)			<u>-417</u>
9. Total Estimated Valuation July 1, 2010		<u>169,799</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)			<u>170,216</u>
11. Factor for Increase (8 divided by 10)			<u>0.00000</u>
12. Amount of Increase (11 times 3)	+	\$	<u>0</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$	<u>8,220</u>
14. Debt Service Levy in this 2011 Budget			<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)			<u>8,220</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Narka

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,220	2,355	126	510	0
Debt Service					
TOTAL	8,220	2,355	126	510	0

County Treas Motor Vehicle Estimate	<u>2,355</u>		
County Treasurers Recreational Vehicle Estimate		<u>126</u>	
County Treasurers 16/20M Vehicle Estimate			<u>510</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.28650</u>		
Recreational Vehicle Factor		<u>0.01533</u>	
16/20 Vehicle Factor			<u>0.06204</u>
Slider Factor			<u>0.00000</u>

City of Narka

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,650	898	648
Receipts:			
State of Kansas Gas Tax	1,570	2,200	2,200
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,570	2,200	2,200
Resources Available:	3,220	3,098	2,848
Expenditures:			
Street Repair and Maint	2,322	2,450	2,848
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,322	2,450	2,848
Unencumbered Cash Balance Dec 31	898	648	0
2009/2010 Budget Authority Amount:	3,900	2,450	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19,506	20,142	6,149
Receipts:			
Charges to Customers	12,724	13,200	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,724	13,200	14,000
Resources Available:	32,230	33,342	20,149
Expenditures:			
Salaries & Wages	2,216	3,500	3,500
Employee Benefits			
RWD #2	3,924	5,500	10,000
Utilities	466	1,500	1,500
Repairs-Service-Supplies	2,949	5,000	3,000
Lab Fees & Taxes	533	1,500	1,000
Transfer to General	2,000	2,000	
Capital Outlay		8,193	1,149
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,088	27,193	20,149
Unencumbered Cash Balance Dec 31	20,142	6,149	0
2009/2010 Budget Authority Amount:	18,713	27,193	

City of Narka

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,413	11,445	5,506
Receipts:			
Collections	4,105	4,000	4,000
Interest on Idle Funds	91		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,196	4,000	4,000
Resources Available:	15,609	15,445	9,506
Expenditures:			
Salaries & Wages	1,108	2,000	2,000
Employee Benefits			
Utilities	308	2,000	1,500
Maintenance	573	1,000	1,000
Capital Outlay	2,175	4,939	5,006
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,164	9,939	9,506
Unencumbered Cash Balance Dec 31	11,445	5,506	0
2009/2010 Budget Authority Amount:	9,724	9,939	

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,181	1,130	959
Receipts:			
Collections	5,841	6,500	6,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,841	6,500	6,500
Resources Available:	7,022	7,630	7,459
Expenditures:			
Salaries & Wages	554	671	1,159
Employee Benefits			
Republic County Solid Waste	3,490	3,500	3,800
Contract Trash Removal	1,848	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,892	6,671	7,459
Unencumbered Cash Balance Dec 31	1,130	959	0
2009/2010 Budget Authority Amount:	7,010	6,671	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Narka
will meet on the 1st day of September, 2010 at 6:30 p.m. at the City Hall for the purpose of
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed information is available at the County Clerk's office and will be at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	21,414	53.078	29,600	50.255	37,215	8,220	48.410
Debt Service							
Special Highway	2,322		2,450		2,848		
Water	12,088		27,193		20,149		
Sewer	4,164		9,939		9,506		
Solid Waste	5,892		6,671		7,459		
Totals	45,880	53.078	75,853	50.255	77,177	8,220	48.410
Less: Transfers	2,000		2,000		0		
Net Expenditure	43,880		73,853		77,177		
Total Tax Levied	7,781		8,220		xxxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	149,781		163,566		169,799		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

Page No.

2011

CERTIFICATE

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We, the undersigned, officers of
City of Narka

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
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Totals		xxxxxx	77,177	8,220	48.411
Budget Summary		0			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? No

Assisted by: _____
169,799
 County Clerk's Use Only

November 1st Total Assessed Valuation

Address: _____

Date Attested: Nov 12, 2010

Vickie J. Hall
 County Clerk
 revised 10/2/09
Cheryl Loring
 Deputy

Nathan Sobala
 Governing Body

11:00 a.m. Morning Worship

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Water	12,088		27,193		20,149		
Sewer	4,164		9,939		9,506		
Solid Waste	5,892		6,671		7,459		
Totals	45,880	53.078	75,853	50.255	77,177	8,220	48.410
Less: Transfers	0		2,000		0		
Net Expenditure	45,880		73,853		77,177		
Total Tax Levied	7,781		8,220		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	149,781		163,566		169,799		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Patricia M. Edwards - city clerk
City Official Title

City of Narka