

**CERTIFICATE**

To the Clerk of Woodson County, State of Kansas  
We, the undersigned, officers of  
Neosho Falls

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>				
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	49,952	8,491	31.007
Debt Service	10-113			
Special Liability	65-6110	5,258		
	8			
Special Highway	9	18,237		
	9			
<b>Totals</b>	xxxxxx	73,447	8,491	31.007
Budget Summary	10			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?			Yes	

County Clerk's Use Only

273838

November 1st Total  
Assessed Valuation

Assisted by:

Sarah J. Noonan

Address:

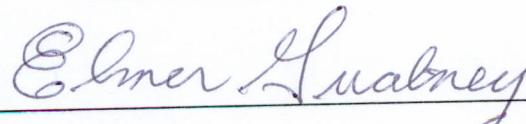
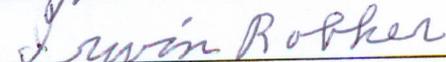
200 Neosho ST

Burlington, KS 66839

Date Attested: 10-27, 2010

  
County Clerk

revised 10/2/09

  
  
  
  
Governing Body

Neosho Falls

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>8,238</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,238</u>
 <b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010 :	+ <u>3,733</u>	
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ <u>3,173</u>	
5b. Personal Property 2009	- <u>2,526</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>647</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ <u>0</u>	
6b. State Assessed	+ <u>0</u>	
6c. New Improvements	- <u>0</u>	
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>3,772</u>	
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>8,152</u>	
9. Total Estimated Valuation July 1, 2010	<u>273,838</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>265,686</u>	
11. Factor for Increase (8 divided by 10)	<u>0.03068</u>	
12. Amount of Increase (11 times 3)		+ \$ <u>253</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)		\$ <u>8,491</u>
14. Debt Service Levy in this 2011 Budget		<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>8,491</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	8,238	3,009	29	157	0
Debt Service					
Special Liability					
<b>TOTAL</b>	<b>8,238</b>	<b>3,009</b>	<b>29</b>	<b>157</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>3,009</u>			
County Treasurers Recreational Vehicle Estimate		<u>29</u>		
County Treasurers 16/20M Vehicle Estimate			<u>157</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.36526</u>			
Recreational Vehicle Factor		<u>0.00356</u>		
16/20 Vehicle Factor			<u>0.01908</u>	
Slider Factor				<u>0.00000</u>











Neosho Falls

2011

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Liability	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,258	5,258	5,258
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>5,258</b>	<b>5,258</b>	<b>5,258</b>
Expenditures:			
Reserve to 5,258			5,258
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>5,258</b>
Unencumbered Cash Balance Dec 31	5,258	5,258	xxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	5,258	5,258	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1			0
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
			Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 6.00%
			Amount of 2010 Ad Valorem Tax

Neosho Falls

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,081	21,697	13,897
Receipts:			
State of Kansas Gas Tax	4,022	4,200	4,340
County Transfers Gas		0	0
Interest on Idle Funds	526		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,548</b>	<b>4,200</b>	<b>4,340</b>
<b>Resources Available:</b>	<b>25,629</b>	<b>25,897</b>	<b>18,237</b>
Expenditures:			
Street Repair and Maint	3,932	12,000	18,237
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,932</b>	<b>12,000</b>	<b>18,237</b>
Unencumbered Cash Balance Dec 31	21,697	13,897	0
2009/2010 Budget Authority Amount:	18,870	18,870	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0		0	0
Unencumbered Cash Balance Jan 1			
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
Neosho Falls

will meet on August 30, 2010 at 7:00 P.M. at community building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at city hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	34,987	30.203	25,000	31.002	49,952	8,491	31.008
Debt Service					5,258		
Special Liability							
Special Highway	3,932		12,000		18,237		
<b>Totals</b>	<b>38,919</b>	<b>30.203</b>	<b>37,000</b>	<b>31.002</b>	<b>73,447</b>	<b>8,491</b>	<b>31.008</b>
Less: Transfers	0		0		0		
Net Expenditure	38,919		37,000		73,447		
Total Tax Levied	8,172		8,238		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	270,570		265,721		273,838		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Clarence Henderson*  
City Official Title

*city clerk*

State of Kansas

NOTICE OF BUDGET HEARING

2011

The governing body of  
 Derby Falls  
 will meet on August 30, 2010 at 7:00 P.M. at community building for the purpose of hearing and  
 answering objections of taxpayers relative to the proposed use of all funds and the amount of ad valorem tax.  
 Detailed budget information is available at city hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	34,987	30.243	25,000	31.012	49,952	8,091	31.008
Debt Service					5,258		
Special Fund							
Special Highway	3,937		12,000		48,237		
Totals	38,919	30.203	37,000	31.012	73,447	8,491	31.008
Less: Transfers	0		0		0		
Net Expenditure	38,919		37,000		73,447		
Total Tax Levied	8,172		8,238		XXXXXXXXXXXXXXX		
Assessed Valuation	270,570		263,721		273,818		
Outstanding Indebtedness:							
January 1,	2008		2009		2010		
City Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Leave Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills

*Clarence Henderson*  
 City Official Title  
 City Clerk