

2011

**CERTIFICATE**

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of  
City of Plains

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and  
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	592,269	243,992	
Debt Service	10-113				
Special Highway			68,792		
Bond & Interest			11,838		
Water Utility Fund			177,601		
Refuse Trash Fund			80,000		
Non-Budgeted Funds					
<b>Totals</b>		xxxxxx	930,500	243,992	
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only

Assisted by:  
June M. Bender, City Clerk

November 1st Total  
Assessed Valuation

Address:  
404 Grand Ave  
Plains, KS 67869

Date Attested: Aug 25, 2010

Janet Dale  
County Clerk  
revised 10/2/09

[Signature]  
[Signature]  
[Signature]  
[Signature]  
Governing Body  
Mark A. Tall, Mayor

City of Plains

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>241,512</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>241,512</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010 :</b>	+ <u>5,883</u>
5. <b>Increase in Personal Property for 2010 :</b>	
5a. Personal Property 2010	+ <u>270,391</u>
5b. Personal Property 2009	- <u>278,536</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>38,240</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>44,123</u>
9. Total Estimated Valuation July 1, 2010	<u>4,340,194</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>4,296,071</u>
11. Factor for Increase (8 divided by 10)	<u>0.01027</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2,480</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u><u>243,992</u></u></b>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u><u>243,992</u></u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	241,512	59,939	1,415	1,409	0
Debt Service					
<b>TOTAL</b>	<b>241,512</b>	<b>59,939</b>	<b>1,415</b>	<b>1,409</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>59,939</u>			
County Treasurers Recreational Vehicle Estimate		<u>1,415</u>		
County Treasurers 16/20M Vehicle Estimate			<u>1,409</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24818</u>			
Recreational Vehicle Factor		<u>0.00586</u>		
16/20 Vehicle Factor			<u>0.00583</u>	
Slider Factor				<u>0.00000</u>





<b>Total Other</b>					0			0	0	0	0
<b>Total Indebtedness</b>					60,000			2,138	10,000	1,838	10,000

City of Plains

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		148,040	75,152
Receipts:			
Ad Valorem Tax	229,693	241,512	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	3,882	8,000	
Motor Vehicle Tax	66,639	60,000	59,939
Recreational Vehicle Tax	1,614	3,000	1,415
16/20M Vehicle Tax			1,409
Gross Earning (Intangible) Tax			0
LAVTR	836		0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor	790	700	662
Local Sales Tax	81,091	60,000	60,000
Franchise Tax	74,657	70,000	60,000
Licenses/Building Permits	6,295	5,000	5,000
Reimbursements/Rent	6,806	2,400	2,500
Streetscape	406,510	1,400	
Pool/ Recreation Commission	15,545	12,000	15,000
Dumpster	9,565	10,000	10,000
Golf Course	24,500	15,000	15,000
Sewer Sales	41,642	40,000	40,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,935	2,000	2,000
Miscellaneous	75	100	200
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>972,075</b>	<b>531,112</b>	<b>273,125</b>
<b>Resources Available:</b>	<b>972,075</b>	<b>679,152</b>	<b>348,277</b>
Expenditures:			
Salaries & Wages	166,798	170,000	179,000
Employee Benefits	58,355	65,000	70,000
Repairs and Maintenance/Streets	31,605	20,000	35,269
Utilities	13,450	25,000	30,000
Insurance	20,658	20,000	20,000
Telephone	11,252	12,000	15,000
Legal and Printing	15,552	35,500	20,000
Contract Labor	0	2,000	2,000
Trash Dumpster	15,560	18,000	20,000
Streetscape	350,383	500	
Park and Pool	31,351	32,000	50,000
Streetlighting	16,284	20,000	20,000
Golf Course	14,084	20,000	20,000
Office Supplies	9,388	9,000	8,000
Equipment Expense	15,942	15,000	20,000
Sewer Expense	17,545	12,000	20,000
Fuel	7,052	10,000	10,000
Accounting and Audit	7,650	8,000	10,000
Shop Supplies	53	2,000	2,000
Travel and Education	5,021	5,000	5,000
Improvements and Land Building Purchases	4,000	90,000	20,000
Fire Department	7,954	9,000	13,000
Neighborhood Revitalization Rebate			
Miscellaneous	4,098	4,000	3,000
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>824,035</b>	<b>604,000</b>	<b>592,269</b>
Unencumbered Cash Balance Dec 31	148,040	75,152	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	824,801	691,819	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	592,269
		Tax Required	243,992
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	<b>243,992</b>

City of Plains

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,870	49,622	38,542
Receipts:			
State of Kansas Gas Tax	27,758	28,920	30,250
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>27,758</b>	<b>28,920</b>	<b>30,250</b>
<b>Resources Available:</b>	<b>66,628</b>	<b>78,542</b>	<b>68,792</b>
Expenditures:			
Street Repair and Maint	17,006	40,000	68,792
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,006</b>	<b>40,000</b>	<b>68,792</b>
Unencumbered Cash Balance Dec 31	49,622	38,542	0
2009/2010 Budget Authority Amount:	52,212	43,875	

Adopted Budget Bond & Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from Water Fund	12,412	12,138	11,838
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>12,412</b>	<b>12,138</b>	<b>11,838</b>
<b>Resources Available:</b>	<b>12,412</b>	<b>12,138</b>	<b>11,838</b>
Expenditures:			
Principle	10,000	10,000	10,000
Interest	2,412	2,138	1,838
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,412</b>	<b>12,138</b>	<b>11,838</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	12,412	12,138	

City of Plains

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	75,775	47,702	27,601
Receipts:			
Charges to Customers	119,013	125,000	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>119,013</b>	<b>125,000</b>	<b>150,000</b>
<b>Resources Available:</b>	<b>194,788</b>	<b>172,702</b>	<b>177,601</b>
Expenditures:			
Salaries & Wages	19,227	20,000	22,463
Employee Benefits	8,279	8,200	9,000
Repairs and Maintenance	28,728	35,000	36,000
Utilities and Fuel	20,543	25,000	30,000
Improvements and Equipment Expense	38,314	30,000	45,000
Travel and Education	1,085	2,500	4,000
Office Supplies	6,816	6,500	8,500
Plant/Meter Supplies		5,000	10,000
Transfer to Bond and Interest	23,621	12,401	12,138
Miscellaneous	473	500	500
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>147,086</b>	<b>145,101</b>	<b>177,601</b>
Unencumbered Cash Balance Dec 31	47,702	27,601	0
2009/2010 Budget Authority Amount:	170,642	186,918	

Adopted Budget Refuse Trash Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,376	7,514	5,514
Receipts:			
Charges to Customers	78,299	78,000	78,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>78,299</b>	<b>78,000</b>	<b>78,000</b>
<b>Resources Available:</b>	<b>84,675</b>	<b>85,514</b>	<b>83,514</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Refuse Removal	77,161	80,000	80,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>77,161</b>	<b>80,000</b>	<b>80,000</b>
Unencumbered Cash Balance Dec 31	7,514	5,514	3,514
2009/2010 Budget Authority Amount:	79,668	85,000	



**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	0	0.000	0

2010 July 1 Valuation: 4,340,194

Valuation Factor: 4,340.194

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Plains  
will meet on August 16, 2010 at 7:00 P.M. at City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	824,035	55.597	604,000	55.977	592,269	243,992	56.217
Debt Service							
Special Highway	17,006		40,000		68,792		
Bond & Interest	12,412		12,138		11,838		
Water Utility Fund	147,086		143,101		177,601		
Refuse Trash Fund	77,161		80,000		80,000		
Non-Budgeted Funds	196,000						
<b>Totals</b>	<b>1,273,700</b>	<b>55.597</b>	<b>881,239</b>	<b>55.977</b>	<b>930,500</b>	<b>243,992</b>	<b>56.217</b>
Less: Transfers	12,413		12,138		11,838		
Net Expenditure	1,261,287		869,101		918,662		
Total Tax Levied	238,839		241,512		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,295,904		4,314,516		4,340,194		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	80,000		70,000		60,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	80,000		70,000		60,000		

\*Tax rates are expressed in mills

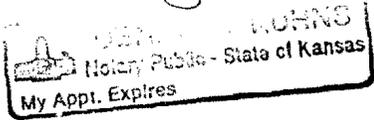
*Jane M. Borders, City Clerk*  
City Official Title

**Affidavit of Publication**

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2010, and the last publication being on the 4th day of August, 2010.

*[Signature]*

Subscribed and sworn to before me this 5th day of August, 2010.



*[Signature: Denise D. Kuhns]*

Appointment Expires: 4/28/11

Publication Fee: 67.50

State of Kansas  
City

2011

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Plains

will meet on August 16, 2010 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed 2011 expenditures and amount of current year estimate for 2010 ad valorem tax assessed use maximum limits of the 2011 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Estimated Tax Rate*
General	824,035	35.597	697,000	35.977	592,269	36.317
Debt Service						
Special Highway	17,006		40,000		68,792	
Bonds & Interest	12,412		12,158		11,838	
Water Utility Fund	197,085		145,101		177,801	
Police Treat Fund	77,161		80,000		80,000	
Non-Budgeted Funds	196,000		881,239		930,300	
TOTALS	1,271,700	35.597	1,215,158	35.977	1,163,169	
Less: Transfers	12,412		869,101		918,682	
Net Expenditure	1,259,288		43,157		4,481,194	
Total Tax Levied	238,839		43,157			
Assessed Valuation	4,295,904		4,314,316			
Outstanding Indebtedness,						
January 1,	2008	3,069	2009	3,069	2010	
G.O. Bonds	80,000		70,000		80,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	80,000		70,000		80,000	

\*Tax rates are expressed in mill.

*[Signature: John M. Rowley, City Clerk]*  
City Clerk Title

**Affidavit of Publication**

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Plains City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and its any supplement thereof for 1 consecutive week(s), the first publication being on the 4th of August, 2010, and the last publication being on the 4th day of August, 2010.

Subscribed and sworn to before me this 5th day of August 2010.

**DERICE E. KUHN**  
Notary Public - State of Kansas  
My Appt. Expires

Derice E. Kuhns

Appointment Expires: 4/28/11

Publication Fee: 67.50

State of Kansas  
City

2011

**NOTICE OF BUDGET HEARING**

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**BUDGET SUMMARY**

Proposed budget 2011 expenditures and amount of tax rate for 2010 and 2011 are maximum unless otherwise stated. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Fiscal Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Estimated Tax Rate*
General	624,055	53.977	604,000	53.977	592,269	243,992
Water Service						36.217
Special Highway	17,006		40,000		68,792	
Street & Water	12,412		12,138		11,838	
Water Utility Fund	147,085		145,101		172,001	
Meade Water Fund	77,183		80,000		80,000	
Non-Budgeted Fund	196,000					
Total	1,273,700	53.977	881,239	53.977	930,500	243,992
Less: Transfer	12,413		12,138		11,838	
Net Expenditure	1,261,287		869,101		918,662	
Total Tax Levied	238,839		241,812		243,000,000,000,000,000	
Assessed Valuation	4,284,904		4,314,316		4,240,194	
Outstanding Indebtedness:						
January 1,	2008		2009		2010	
G.O. Bonds	80,000		70,000		60,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Less Principal	0		0		0	
Total	80,000		70,000		60,000	

John D. Bentley, City Clerk  
City of Plains, Kansas

\*Tax rates are expressed in mills