

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Republic

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit fo 2011		2		
Allocation of MVT, RVT, 16/20M Veh & Slider		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	60,300	29,528
Debt Service	10-113		6,450	2,625
Library	12-1220		1,725	1,400
Employee Benefits	40-2305		3,000	1,978
Special Fire	12-1108		247	200
Roads & Streets	15-733		12,833	8,325
Special Highway			10,320	
Water			21,592	
Sewer			13,342	
Landfill			8,448	
			3,100	
Totals		xxxxxxx	141,357	44,056
Budget Summary		0		
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?			No	

Assisted by: _____

Address: _____

Date Attested: _____, 2010

County Clerk _____
Governing Body _____

City of Republic

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,668	7,784	4,342
Receipts:			
Collections	7,510	9,000	9,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,510	9,000	9,000
Resources Available:	18,178	16,784	13,342
Expenditures:			
Salaries & Wages	7,061	8,500	8,000
Employee Benefits			
Permits-Repairs-Mowing	160	3,500	3,500
Capital Improvements	1,266	442	1,842
Lawn Mower	1,907		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	10,394	12,442	13,342
Unencumbered Cash Balance Dec 31	7,784	4,342	0
2009/2010 Budget Authority Amount:	16,226	12,442	

Adopted Budget Landfill	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,371	3,892	1,948
Receipts:			
Collections	5,871	7,100	6,500
Business Is Cookin	315		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,186	7,100	6,500
Resources Available:	10,557	10,992	8,448
Expenditures:			
Salaries & Wages	785	1,700	1,500
Employee Benefits			
Republic County Solid Waste	5,495	6,200	6,200
Bel-Con Trash Hauling	385	600	600
Capital Outlay		544	148
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	6,665	9,044	8,448
Unencumbered Cash Balance Dec 31	3,892	1,948	0
2009/2010 Budget Authority Amount:	8,927	9,044	

City of Republic

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Tractor Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	5,908
Receipts:			
Insurance for Tractor Fire		13,908	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	13,908	0
Resources Available:	0	13,908	5,908
Expenditures:			
Salaries & Wages			
Employee Benefits			
John Deere Credit		8,000	3,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	8,000	3,100
Unencumbered Cash Balance Dec 31	0	5,908	2,808
2009/2010 Budget Authority Amount:	0	0	

See Tab C

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Republic
will meet on September 8, 2010 at 7:00 P.M. at Republic City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	54,191	87.911	61,243	88.199	60,300	29,528	83.253
Debt Service	6,901	14.236	6,750	6.251	6,450	2,625	7.401
Library	1,519	3.517	1,696	3.742	1,725	1,400	3.947
Employee Benefits	2,731	6.263	3,266	5.880	3,000	1,978	5.577
Special Fire	258	0.587	249	0.535	247	200	0.564
Roads & Streets	3,624	13.618	9,000	20.780	12,833	8,325	23.472
Special Highway			7,981		10,320		
Water	19,357		17,646		21,592		
Sewer	10,394		12,442		13,342		
Landfill	6,665		9,044		8,448		
Tractor			8,000		3,100		
Totals	105,640	126.132	137,317	125.387	141,357	44,056	124.214
Less: Transfers	0		0		0		
Net Expenditure	105,640		137,317		141,357		
Total Tax Levied	43,042		46,914		xxxxxx		
Assessed Valuation	341,255		374,490		354,678		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		23,000		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		23,000		0		

*Tax rates are expressed in mills

City Official Title

Page No.

City of Republic

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>46,914</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>2,339</u>
3. Tax Levy Excluding Debt Service	<u>\$ 44,575</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ _____ 0
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>35,944</u>
5b. Personal Property 2009	- <u>42,822</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ _____ 0
6b. State Assessed	+ _____ 0
6c. New Improvements	- _____ 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____ 0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____ 0
9. Total Estimated Valuation July 1, 2010	_____ 354,678
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____ 354,678
11. Factor for Increase (8 divided by 10)	_____ 0.00000
12. Amount of Increase (11 times 3)	+ \$ _____ 0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 44,575</u>
14. Debt Service Levy in this 2011 Budget	_____ 2,625
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>_____ 47,200</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Republic

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	33,000	6,358	43	1,255	0
Debt Service	2,339	451	3	89	0
Library	1,400	270	2	53	0
Employee Benefits	2,200	424	3	84	0
Special Fire	200	39	0	8	0
Roads & Streets	7,775	1,498	10	296	0
TOTAL	46,914	9,040	61	1,785	0

County Treas Motor Vehicle Estimate	<u>9,040</u>		
County Treasurers Recreational Vehicle Estimate		<u>61</u>	
County Treasurers 16/20M Vehicle Estimate			<u>1,785</u>
County Treasurers Slider Estimate			<u>0</u>
Motor Vehicle Factor	<u>0.19269</u>		
Recreational Vehicle Factor		<u>0.00130</u>	
16/20 Vehicle Factor			<u>0.03805</u>
Slider Factor			<u>0.00000</u>

Total Indebtedness					0			750	6,000	450	6,000
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City of Republic

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actua 2009	Current Year Estim 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,486	10,031	6,891
Receipts:			
Ad Valorem Tax	29,638	33,000	xxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	893		
Motor Vehicle Tax	6,160	5,840	6,358
Recreational Vehicle Tax	42	43	43
16/20M Vehicle Tax	1,444	1,495	1,255
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider	294		0
Local Alcoholic Liquor			
Local Sales Tax	8,962	9,000	9,000
Franchise Tax	5,782	5,500	5,500
Licenses	75	25	25
Building Permits			
Rep Community Center	25	3,000	1,500
EMC INS	779		
COMM.FUND	915		
Duclos Grant	1,500		
Sales Tax	139		
In Lieu of Tax (IRB)			
Interest on Idle Funds	88	200	200
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	56,736	58,103	23,881
Resources Available:	64,222	68,134	30,772
Expenditures:			
Salaries & Wages	18,330	20,000	20,000
Employee Benefits	4,627	4,800	4,800
Insurance & Bonds	5,401	5,800	6,000
Utilities	8,843	10,000	10,000
Library	2,000	1,000	1,000
Repairs-Supplies-Fuel	4,633	8,400	8,500
Office Expense	647	1,443	1,000
Mileage-truck-fees	2,400	3,800	3,000
Administration	1,500	2,500	1,500
Rep Community Center	500	3,000	1,500
Park	674	500	500
Fuel			
Bldg Maintenance - Shop Roof	1,268		
Hired Labor			
Sales Tax	295		
Lawn Mower	1,907		
Supplies	307		500
Community Events	859		1,000
Capital Outlay			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	54,191	61,243	60,300
Unencumbered Cash Balance Dec 31	10,031	6,891	xxxxxxxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 57,102	59,743	Non-Appr Bal	
	See Tab C	Tot Exp/Non-Appr Ba	60,300
		Tax Required	29,528
		Del Comp Rate 0.000%	0
		Amount of 2010 Ad Valorem T	29,528

City of Republic

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,186	1,400	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	32		
Motor Vehicle Tax	253	234	270
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	34	60	53
Slider	12		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,519	1,696	325
Resources Available:	1,519	1,696	325
Expenditures:			
Rae Hobson Memorial Library	1,519	1,696	1,725
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,519	1,696	1,725
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 1,459		1,696	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,103	1,052	511
Receipts:			
Ad Valorem Tax	2,112	2,200	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58		
Motor Vehicle Tax	396	416	424
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	90	106	84
Slider	21		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,680	2,725	511
Resources Available:	3,783	3,777	1,022
Expenditures:			
Astra Bank	2,731	3,266	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,731	3,266	3,000
Unencumbered Cash Balance Dec 31	1,052	511	xxxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,100		3,266	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Republic

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Fire	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	198	200	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7		
Motor Vehicle Tax	43	39	39
Recreational Vehicle Tax			0
16/20M Vehicle Tax	10	10	8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	258	249	47
Resources Available:	258	249	47
Expenditures:			
Rural Fire	258	249	247
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	258	249	247
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	243	249	Non-Appr Bal
<u>See Tab A</u>			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

Roads & Streets	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	390	2,785	2,704
Receipts:			
Ad Valorem Tax	4,591	7,775	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	136		
Motor Vehicle Tax	1,026	905	1,498
Recreational Vehicle Tax	7	7	10
16/20M Vehicle Tax	213	232	296
Slider	46		0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,019	8,919	1,804
Resources Available:	6,409	11,704	4,508
Expenditures:			
Repairs-Supplies	93	9,000	11,183
Alsop-Millings	607		
Rep. Co. Hwy	2,924		
Tractor Payment			1,650
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,624	9,000	12,833
Unencumbered Cash Balance Dec 31	2,785	2,704	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	6,000	9,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Republic

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,911	11,301	6,820
Receipts:			
State of Kansas Gas Tax	3,390	3,500	3,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,390	3,500	3,500
Resources Available:	11,301	14,801	10,320
Expenditures:			
Street Repair and Maint		7,981	10,320
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	7,981	10,320
Unencumbered Cash Balance Dec 31	11,301	6,820	0
2009/2010 Budget Authority Amount:	4,630	10,981	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,718	11,238	6,592
Receipts:			
Charges to Customers	15,273	13,000	15,000
Insurance - Fire Hydrant	5,604		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,877	13,000	15,000
Resources Available:	30,595	24,238	21,592
Expenditures:			
Salaries & Wages	4,707	6,000	6,000
Employee Benefits	550		1,000
Utilities	1,134	3,000	3,000
Supplies-Repairs	8,628	6,646	5,000
Permits-Fees-Misc	1,165	2,000	2,000
Shop Roof Repair	1,266		
Lawnmower	1,907		
Capital Outlay			3,092
Tractor Payment			1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	19,357	17,646	21,592
Unencumbered Cash Balance Dec 31	11,238	6,592	0
2009/2010 Budget Authority Amount:	18,072	17,646	

See Tab A

2011

CERTIFICATE

To the Clerk of Republic County, State of Kansas
We, the undersigned, officers of
City of Republic

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	60,300	29,528	83,201
Debt Service	10-113		6,450	2,625	7,397
Library	12-1220		1,725	1,400	9,945
Employee Benefits	40-2305		3,000	1,978	5,574
Special Fire	12-1108	5	247	200	564
Roads & Streets	15-733	2	12,833	8,325	23,458
Special Highway			10,320		
Water			21,592		
Sewer			13,342		
Landfill			8,448		
			3,100		
Totals		xxxxxx	141,357	44,056	124,139
Budget Summary		0			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

County Clerk's Use Only

354,903

November 1st Total
Assessed Valuation

Assisted by:

Address:

Date Attested: Sept. 10, 2010



Wickie J. Hall

County Clerk
revised 10/2/09

Cheryl Loring
Deputy

Phillia Latham, Mayor
Mary L. Jensen
E.A. N. [unclear] Randy Thayer
Bentley Parker
[unclear]

Governing Body

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF REPUBLIC, ss

Fred Arnold, of lawful age, being first duly sworn, on oath says:

That he is the Publisher of The Belleville Telescope, which is a weekly newspaper printed and published in the City of Belleville, in Republic

First published in The Belleville Telescope, Thursday, August 26, 2010 11

NOTICE OF BUDGET HEARING

The governing body of City of Republic will meet on the 8th day of September, 2010 at 7:00 p.m. at Republic City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

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FUND	Prior Year Actual for 2009		Prior Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amt. of 2011 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service	6,901	14.236	6,750	6.251	6,450	2,625	7.401
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Special Fire	258	0.587	249	0.535	247	200	0.564
Roads & Streets	3,624	13.618	9,000	20.780	12,833	8,325	23.472
Special Highway			7,981		10,320		
Water	19,357		17,646		21,502		
Sewer	10,394		12,442		13,342		
Landfill	6,665		9,044		8,448		
Treates			8,000		3,100		
Totals	105,640	126.132	137,317	125.387	141,357	44,056	124.214
Less: Transfers	0		0		0		
Net Expenditures	105,640		137,317		141,357		
Total Tax Levied	43,042		46,914		XXXXXXX		
Assessed Valuation	341,255		374,490		354,678		

Outstanding Indebtedness,
 January 1, 2008
 G.O. Bonds 0
 Revenue Bonds 23,000
 Other 0
 Lease Purchase Principal 0
 Total 23,000
 *Tax rates are expressed in mills.
 Shirley Gunn
 City Clerk

has been published at least weekly fifty (50) published for a period of more than five years the attached legal or official notice.

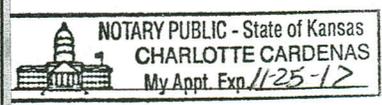
general paid circulation on a daily, weekly, id County; that it is not a trade, religious or entered at the post office of Belleville, Kansas,

official notice was published in the regular and on each of the following dates: f August, 2010.

[Signature]
 Affiant.

me this 26th day of August

[Signature]
 Notary Public.



Publication Fee	\$	99.18
Notary Fee	\$	2.00
Additional copies	\$	0.00
Total	\$	101.18

8-26