

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>66,583</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	<u>\$ 66,583</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010:	+ <u>2,776</u>
5. Increase in Personal Property for 2010:	
5a. Personal Property 2010	+ <u>27,422</u>
5b. Personal Property 2009	- <u>32,043</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010:	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010:	<u>7,061</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>9,837</u>
9. Total Estimated Valuation July 1, 2010	<u>680,801</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>670,964</u>
11. Factor for Increase (8 divided by 10)	<u>0.01466</u>
12. Amount of Increase (11 times 3)	+ \$ <u>976</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	<u>\$ 67,559</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u><u>67,559</u></u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	66,583	14,297	48	462	0
Debt Service					
Law Enforcement					
TOTAL	66,583	14,297	48	462	0

County Treas Motor Vehicle Estimate 14,297
 County Treasurers Recreational Vehicle Estimate 48
 County Treasurers 16/20M Vehicle Estimate 462
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.21472
 Recreational Vehicle Factor 0.00072
 16/20M Vehicle Factor 0.00694
 Slider Factor 0.00000

City of Rozel

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	69,911	88,092	76,384
Receipts:			
Ad Valorem Tax	64,060	66,583	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,466	500	500
Motor Vehicle Tax	12,517	13,329	14,297
Recreational Vehicle Tax	46	50	48
16/20M Vehicle Tax		313	462
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Sales Tax	12,844	13,000	13,000
Machinery & Equipment Aid	140		
Franchise Fees	4,378	5,000	5,000
Fire Protection	5,809	6,000	7,000
Reimbursed Expense	11,955		
Sales Tax Collections	1,845	2,000	2,000
Community Center Receipts	1,567	2,000	2,000
Late Charges	6,491	6,000	6,000
Sale of Assets	600		
Pride	6,638	5,000	5,000
Transfer from Gas		10,000	
		750	750
Interest on Idle Funds	1,081	500	500
Miscellaneous	1,628		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	133,065	131,025	56,557
Resources Available:	202,976	219,117	132,941
Expenditures:			
Salaries	26,683	29,220	34,403
Utilities	15,858	20,000	30,000
Repairs	19,450	24,000	30,000
Office Supplies	2,988	4,000	10,000
Dues & Continuing Education	1,544	1,750	2,000
Professional Fees	10,369	15,000	15,000
Shop Supplies	4,703	5,000	10,000
Insurance	9,176	10,000	15,000
Street Repairs		5,000	10,000
Equipment		5,000	10,000
Sales Tax	3,300	3,500	5,000
Payroll Taxes	2,001	3,000	5,000
Capital Outlay	4,317	5,000	10,000
Fire Department	866	1,000	2,000
Pride	8,880	10,000	10,000
Neighborhood Revitalization Rebate		763	1,097
Miscellaneous	4,749	500	500
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	114,884	142,733	200,000
Unencumbered Cash Balance Dec 31	88,092	76,384	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	156,500	201,000	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	200,000
		Tax Required	67,059
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	67,059

City of Rozel

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Law Enforcement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,802	7,399	6,500
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	7,802	7,399	6,500
Expenditures:			
Contractual Services	403	899	6,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	403	899	6,500
Unencumbered Cash Balance Dec 31	7,399	6,500	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	8,800	6,300	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,500
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	0

City of Rozel

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	8,857	8,496	7,640
Receipts:			
State of Kansas Gas Tax	3,993	4,120	4,360
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,993	4,120	4,360
Resources Available:	12,850	12,616	12,000
Expenditures:			
Supplies & Repairs	1,354	1,476	4,000
Capital Outlay	3,000	3,500	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,354	4,976	12,000
Unencumbered Cash Balance Dec 31	8,496	7,640	0
2009/2010 Budget Authority Amount:	14,000	12,000	

Adopted Budget

Adopted Budget Fire Donations	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,543	5,217	6,000
Receipts:			
Donations	3,321	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,321	4,000	4,000
Resources Available:	7,864	9,217	10,000
Expenditures:			
Commodities	2,647	3,217	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,647	3,217	10,000
Unencumbered Cash Balance Dec 31	5,217	6,000	0
2009/2010 Budget Authority Amount:	8,000	8,000	

City of Rozel

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Park Donations	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,689	1,022	2,500
Receipts:			
Donations		2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	2,500	2,500
Resources Available:	1,689	3,522	5,000
Expenditures:			
Commodities	667	1,022	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	667	1,022	5,000
Unencumbered Cash Balance Dec 31	1,022	2,500	0
2009/2010 Budget Authority Amount:	5,000	5,000	

Adopted Budget

Adopted Budget Water Debt Service	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transfer from Water			25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	25,000
Resources Available:	0	0	25,000
Expenditures:			
Bond Principal			5,437
Bond Interest			15,065
Commissions			4,498
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	25,000
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

City of Rozel

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	91,094	114,343	114,500
Receipts:			
Utility Revenues	137,841	140,000	140,000
Connection Fees	600	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	138,441	140,500	140,500
Resources Available:	229,535	254,843	255,000
Expenditures:			
Salaries	25,210	26,000	40,000
Repairs & Supplies	4,283	5,000	10,000
Gas Purchases	63,370	72,343	100,000
Professional Services	18,079	20,000	25,000
Utilities	1,244	2,000	10,000
Capital Outlay	3,006	5,000	70,000
Transfer to General		10,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	115,192	140,343	255,000
Unencumbered Cash Balance Dec 31	114,343	114,500	0
2009/2010 Budget Authority Amount:	230,000	258,000	

Adopted Budget

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	24,231	34,996	40,850
Receipts:			
Utility Revenues	26,042	30,000	40,000
Connection Fees	150	150	150
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	26,192	30,150	40,150
Resources Available:	50,423	65,146	81,000
Expenditures:			
Salaries	400	1,000	7,500
Repairs	14,083	9,796	20,000
Utilities		2,000	2,000
Water Fees	659	1,000	1,000
Supplies		2,500	5,000
Professional Services		2,500	5,000
Equipment		5,000	15,000
Transfer to Water Debt Service			25,000
Miscellaneous	285	500	500
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	15,427	24,296	81,000
Unencumbered Cash Balance Dec 31	34,996	40,850	0
2009/2010 Budget Authority Amount:	50,000	48,000	

City of Rozel

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,188	4,725	7,000
Receipts:			
Utility Revenues	12,331	13,000	13,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,331	13,000	13,000
Resources Available:	13,519	17,725	20,000
Expenditures:			
Salaries	400	500	5,500
Utilities		500	1,000
Repairs & Supplies	8,164	9,000	10,000
Capital Outlay			2,500
Maintenance Agreements		225	500
Miscellaneous	230	500	500
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	8,794	10,725	20,000
Unencumbered Cash Balance Dec 31	4,725	7,000	0
2009/2010 Budget Authority Amount:	20,000	20,000	

Adopted Budget

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of
City of Rozel
will meet on August 9, 2010 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	114,884	99.243	142,733	98.625	200,000	67,059	98.500
Debt Service							
Law Enforcement	403		899		6,500		
Special Highway	4,354		4,976		12,000		
Fire Donations	2,647		3,217		10,000		
Park Donations	667		1,022		5,000		
Water Debt Service					25,000		
Gas Utility	115,192		140,343		255,000		
Water Utility	15,427		24,296		81,000		
Sewer Utility	8,794		10,725		20,000		
Totals	262,368	99.243	328,211	98.625	614,500	67,059	98.500
Less: Transfers	0		10,000		25,000		
Net Expenditure	262,368		318,211		589,500		
Total Tax Levied	66,714		66,583		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	672,234		675,119		680,801		

Outstanding Indebtedness,			
January 1,	<u>2008</u>	<u>2009</u>	<u>2010</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	<u>0</u>	<u>0</u>	<u>0</u>

*Tax rates are expressed in mills

City Official Title: City Clerk

City of Rozel

2011

2011 Neighborhood Revitalization Rebate

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General	67,059	98.500	1,097
Debt Service			
Law Enforcement			
TOTAL	67,059	98.500	1,097

2010 July 1 Valuation: 680,801

Valuation Factor: 680.801

Neighborhood Revitalization Subj to Rebate: 11,139

Neighborhood Revitalization factor: 11.139

**This information comes from the 2011 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

Proof of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

JOHN M. SETTLE, being first duly sworn, deposes and says: That he is managing editor of

THE TILLER AND TOILER

a Daily Newspaper printed in the State of Kansas, and published in and for general circulation in Pawnee County, Kansas, with a general paid circulation on a daily basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 23rd day of July, 2010 with subsequent publications being made on the following dates:

_____ 20 _____ 20
 _____ 20 _____ 20
 _____ 20 _____ 20

John M. Settle

 SUBSCRIBED and sworn to before me this 23rd day of

July, 2010
Shirley Strassburg

 Notary Public

My commission expires 6-10-2011

Printer's fee _____ \$ 72.00

Additional copies _____ \$ _____



COPY

LEGAL LEGAL

(First published in The Tiller & Toiler, July 23, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of
 City of Larned
 will meet on August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and approving objectives of proposed changes to the proposed use of all funds and the amount of all various tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Revised Budget for 2011	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Ad Valorem Tax Rate
General	114,894	99.242	148,731	98.265	200,000	97.022
Police Services	0		0		0	
Fire Services	0		0		0	
Public Utilities	4,151		4,179		12,000	
Fire Department	2,697		2,277		10,000	
Police Department	0		0		0	
Other Public Services	0		0		20,000	
Gas Utility	115,199		148,324		200,000	
Water Utility	18,692		20,000		10,000	
Power Utility	8,794		10,328		20,000	
Totals	267,388	99.238	321,311	98.025	614,000	97.022
Less: Transfers	0		0		0	
Net Expenditures	267,388		321,311		614,000	
Total Tax Levied	64,713		64,963		64,963	
Assessed Valuation	673,224		673,127		699,851	
Outstanding Indebtedness	0		0		0	
Property Tax	0		0		0	
State Income Tax	0		0		0	
Other	0		0		0	
Long-Term Debt	0		0		0	
Total	0		0		0	

You must prepay taxes in full.

 City Clerk