





**Note: All amounts are to be entered in as whole numbers only.**

**From the County Clerks 2011 Budget Information:**

Total Assessed Valuation for 2010	1,063,808
New Improvements for 2010	5,226
Personal Property excluding oil, gas, and mobile homes - 2010	100,397
<b>Territory Added: (Current Year Only)</b>	
Real Estate	0
State Assessed	
New Improvements	0
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes - 2009	125,332
Gross earnings (intangible) tax estimate for 2011	4,442
Neighborhood Revitalization	

**Actual Tax Rates for the 2010 Budget:**

<b>Fund</b>	<b>Rate</b>
General	77.328
Bond & Interest	2.946
Library	2.210
Employees Benefits	7.435
0	
0	
0	
0	
0	
0	
0	
0	
<b>Total</b>	<b>89.919</b>

Final Assessed Valuation from the November 1, 2009 Abstract	1,100,683
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**From the County Treasurer's Budget Information - 2011 Budget Year Estimates:**

Motor Vehicle Tax Estimate	25,021
Recreational Vehicle Tax Estimate	300
1620 M Vehicle Tax	1,667
LAVTR	
City and County Revenue Sharing	
Slider	

**Computation of Delinquency**

Actual Delinquency for 2009 Tax (round to three decimal places)

Rate used in this budget-this will be shown on all fund pages with a tax levy\*\*


**\*\*Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

**From the League of Municipalities' Budget Tips (Special City and County Highway Fund):**

2011 State Distribution for Kansas Gas Tax	9,000
2011 County Transfers for Gas***	
Adjusted 2010 State Distribution for Kansas Gas Tax	
Adjusted 2010 County Transfers for Gas***	

**\*\*\*Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

**From the 2009 Budget Certificate Page**

<b>Funds</b>	<b>2009 Expenditure Amounts Budget Authority</b>
General	174,000
Debt Service	10,400
Library	3,000
Employees Benefits	36,000
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	12,500
Park & Recreation	1,000
Water	25,000
Sewer	4,000
Landfill	29,000
Sewer Reserve	25,000
Water Reserve	15,000
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.



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**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>89,919</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>2,946</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>86,973</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>5,226</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>100,397</u>
5b. Personal Property 2009	- <u>125,332</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010:</b>	
6a. Real Estate	+ <u>          </u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>          </u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010:</b>	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>5,226</u>
9. Total Estimated Valuation July 1, 2010	<u>1,063,808</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>1,058,582</u>
11. Factor for Increase (8 divided by 10)	<u>0.00494</u>
12. Amount of Increase (11 times 3)	+ \$ <u>429</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>87,402</u></b>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>2,565</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>89,967</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.



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**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Am for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	77,328	21,517	258	1,433	0
Debt Service	2,946	820	10	55	0
Library	2,210	615	7	41	0
Employees Benefits	7,435	2,069	25	138	0
<b>TOTAL</b>	<b>89,919</b>	<b>25,021</b>	<b>300</b>	<b>1,667</b>	<b>0</b>

County Treas Motor Vehicle Estimate 25,021  
 County Treasurers Recreational Vehicle Estimate 300  
 County Treasurers 16/20M Vehicle Estimate 1,667  
 County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.27826  
 Recreational Vehicle Factor 0.00334  
 16/20M Vehicle Factor 0.01854  
 Slider Factor 0.00000

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**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2010		Amount Due 2011	
					Outstanding Jan 1, 2010		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Street Improvement	8/1/2001		5.00	80,000	27,000	1/01 & 8/01	8/1	950	9,000	500	10,000	
<b>Total G.O. Bonds</b>					<b>27,000</b>			<b>950</b>	<b>9,000</b>	<b>500</b>	<b>10,000</b>	
Revenue Bonds:												
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Other:												
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Indebtedness</b>					<b>27,000</b>			<b>950</b>	<b>9,000</b>	<b>500</b>	<b>10,000</b>	





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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	521	341	135
Receipts:			
Ad Valorem Tax	1,962	2,210	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	94		
Motor Vehicle Tax	699	541	615
Recreational Vehicle Tax	8	8	7
16/20M Vehicle Tax	42	35	41
Slider			0
Machinery & Equipment Refund	15		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,820</b>	<b>2,794</b>	<b>663</b>
<b>Resources Available:</b>	<b>3,341</b>	<b>3,135</b>	<b>798</b>
Expenditures:			
Salaries	3,000	3,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>
Unencumbered Cash Balance Dec 31	341	135	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	3,000	3,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,553	2,395	1,125
Receipts:			
Ad Valorem Tax	6,039	7,435	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	2,638	1,664	2,069
Recreational Vehicle Tax	32	24	25
16/20M Vehicle Tax	159	107	138
Slider			0
Machinery & Equipment Refund	46		
Employee Payroll Withholding	13,756	15,500	15,500
Transfer from Utilities	6,000	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>28,996</b>	<b>32,230</b>	<b>25,232</b>
<b>Resources Available:</b>	<b>30,549</b>	<b>34,625</b>	<b>26,357</b>
Expenditures:			
Social Security	11,174	12,500	12,500
KPERS	6,815	8,000	8,000
Federal & State Withholding	6,310	8,000	8,000
Workman's Compensation	2,939	3,000	3,000
Insurance	916	2,000	2,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>28,154</b>	<b>33,500</b>	<b>33,500</b>
Unencumbered Cash Balance Dec 31	2,395	1,125	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	36,000	35,000	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,144	1,968	0
Receipts:			
State of Kansas Gas Tax	8,733	9,000	9,000
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>8,733</b>	<b>9,000</b>	<b>9,000</b>
<b>Resources Available:</b>	<b>12,877</b>	<b>10,968</b>	<b>9,000</b>
Expenditures:			
Street Repairs	4,909	4,968	3,000
Transfer to Bond & Interest	6,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>10,909</b>	<b>10,968</b>	<b>9,000</b>
Unencumbered Cash Balance Dec 31	1,968	0	0
2009/2010 Budget Authority Amount:	12,500	12,000	

Adopted Budget

Park & Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	973	579	779
Receipts:			
State of Kansas	1,496	1,200	1,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,496</b>	<b>1,200</b>	<b>1,200</b>
<b>Resources Available:</b>	<b>2,469</b>	<b>1,779</b>	<b>1,979</b>
Expenditures:			
Recreation Program	1,890	1,000	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>1,890</b>	<b>1,000</b>	<b>1,500</b>
Unencumbered Cash Balance Dec 31	579	779	479
2009/2010 Budget Authority Amount:	1,000	1,000	

**See Tab A**

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	4,853	11,738	9,238
Receipts:			
Local Collections	30,790	28,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>30,790</b>	<b>28,000</b>	<b>30,000</b>
<b>Resources Available:</b>	<b>35,643</b>	<b>39,738</b>	<b>39,238</b>
Expenditures:			
Expenses	21,905	28,000	30,000
Transfer to Employee Benefits	2,000	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>23,905</b>	<b>30,500</b>	<b>32,500</b>
Unencumbered Cash Balance Dec 31	11,738	9,238	6,738
2009/2010 Budget Authority Amount:	25,000	30,500	

Adopted Budget

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	19	-1,246	0
Receipts:			
Local Collections	4,128	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>4,128</b>	<b>5,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>4,147</b>	<b>3,754</b>	<b>5,000</b>
Expenditures:			
Expenses	5,393	3,754	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>5,393</b>	<b>3,754</b>	<b>5,000</b>
Unencumbered Cash Balance Dec 31	-1,246	0	0
2009/2010 Budget Authority Amount:	4,000	4,000	

See Tab A  
See Tab B

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Landfill	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	10,438	2,813	813
Receipts:			
Local Collections	26,674	26,000	28,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>26,674</b>	<b>26,000</b>	<b>28,500</b>
<b>Resources Available:</b>	<b>37,112</b>	<b>28,813</b>	<b>29,313</b>
Expenditures:			
Expenses	30,299	24,000	25,000
Transfer to Employee Benefits	4,000	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>34,299</b>	<b>28,000</b>	<b>29,000</b>
Unencumbered Cash Balance Dec 31	2,813	813	313

2009/2010 Budget Authority Amount: 29,000 31,000

**See Tab A**

Adopted Budget

Adopted Budget Sewer Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	47,151	50,497	39,497
Receipts:			
Interest on Idle Funds	6,800	4,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>6,800</b>	<b>4,000</b>	<b>5,000</b>
<b>Resources Available:</b>	<b>53,951</b>	<b>54,497</b>	<b>44,497</b>
Expenditures:			
Maintenance	3,454	15,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
<b>Total Expenditures</b>	<b>3,454</b>	<b>15,000</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	50,497	39,497	24,497

2009/2010 Budget Authority Amount: 25,000 15,000

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Water Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,869	13,367	10,367
Receipts:			
Interest on Idle Funds	5,498	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>5,498</b>	<b>6,000</b>	<b>6,000</b>
<b>Resources Available:</b>	<b>13,367</b>	<b>19,367</b>	<b>16,367</b>
Expenditures:			
Maintenance	0	9,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>0</b>	<b>9,000</b>	<b>10,000</b>
Unencumbered Cash Balance Dec 31	13,367	10,367	6,367
2009/2010 Budget Authority Amount:	13,000	9,000	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	



