State of Kansas
City/County
2011

CERTIFICATE

TO THE CLERK OF POTTAWATOMIE COUNTY, STATE OF KANSAS
We, the undersigned officers, of
THE CITY OF BELVUE

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011: and (3) the Amount(s) of Amount 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 ADOPTED BUDGET		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchase		6			
Fund	K.S.A.				
General	79-1953	7	93,822	26,127	
Bond and Interest	10-113	9	0	0	
Special Highway	79-3425c	10	25,015		
Water Utility	12-825d	11	62,000		
Sewer Utility	12-631t	12	34,934		
Multi-Year Capital Improvement	12-1,118	13			
Totals			215,771	26,127	18,467
Budget Summary		14			County Clerk's Use Only
Neighborhood Revitalization Rebate			Is an Ordinance Required?	**No**	1414770
Ordinance		15			November 1st Total Assessed Valuation

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes _____ No _____

Assisted By:
Jack B. Eldridge
Anderson & Eldridge, P.A.
3615 S.W. 29th Street
Topeka, Kansas 66614
(If not assisted, so state)

Attest: 9-17, 2010
Susan Sigge
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

Governing Body

State of Kansas
City/County
2011

City of Belvue

COMPUTATION TO DETERMINE LIMIT FOR 2011

							Amount of Levy
1.	Total Tax Levy Amount in 2010 Budget					+	26,127
2.	Debt Service Levy in 2010 Budget					-	0
3.	**Tax levy Excluding Debt Service**						26,127
	2010 Valuation Information for Valuation Adjustments:						
4.	**New Improvements for 2010:**			+	1,291		
5.	**Increase in personal property for 2010:**						
	5a. Personal Property 2010	+	46,595				
	5b. Personal Property 2009	-	47,271				
	5c. Increase in personal property (5a minus 5b)			+	0		
	If 5c is negative, enter a zero						
6.	**Valuation of annexed territory for 2010:**						
	6a. Real estate	+	0				
	6b. State assessed	+	0				
	6c. New improvements	-	0				
	6d. Total adjustment			+	-		
7.	**Valuation of property that has changed in use during 2010:**			+	0		
8.	**Total Valuation Adjustment** (Sum of 4, 5c, 6d & 7)				1,291		
9.	Total estimated valuation July 1, 2010		1,409,538				
10.	**Total Valuation less Valuation Adjustment (9 minus 8)**				1,408,247		
11.	Factor for Increase (8 divided by 10)				0.00092		
12.	Amount of Increase (11 times 3)						24
13.	**Maximum Tax Levy, excluding debt service without Ordinance (3 Plus 12)**						26,151
14.	**Debt Service Levy in this 2011 budget**						0
15.	**Maximum levy, including debt service, without an Ordinance (13 plus 14)**						26,151

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Belvue

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Budget Tax Levy Amount for 2010	Allacation for Year 2011			
		MVT	RVT	16/20M Veh Tax	Slider
General	26,127	3,392	58	4	
TOTAL	26,127	3,392	58	3	0

County Treas Motor Vehicle Estimate	3,392
County Treasurers Recreational Vehicle Estimate	58
County Treasurers 16/20M Vehicle Estimate	3
County Treasurers Slider Estimate	0
Motor Vehicle Factor	0.12983
Recreational Vehicle Factor	0.00222
16/20M Vehicle Factor	0.00011
Slider Factor	0

Schedule of Transfers

Fund Transferred from	Fund Transferred to	Actual Amount For 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments				
	Adjusted Totals	0	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

City of Belvue

STATEMENT OF INDEBTEDNESS

Type of Debt	Issue Date	Int Rate %	Amount Issued	Amount Outstand 1/1/2010	Date Due Int	Date Due Prin	Amount Due 2010 Int	Amount Due 2010 Prin	Amount Due 2011 Int	Amount Due 2011 Prin
GENERAL OBLIGATION BONDS:										
TOTAL G O BONDS				0			0	0	0	0
REVENUE BONDS:										
TOTAL REVENUE BONDS				0			0	0	0	0
REVOLVING LOAN:										
Water Pollution Control Revolving Loan					03/01		2,284	4,184	2,164	4,303
	09/15/03	2.58	196,504	161,384	09/01	09/01	2,224	4,243	2,103	4,364
TOTAL REVOLVING LOAN				161,384			4,508	8,427	4,267	8,667
TOTAL INDEBTEDNESS				161,384			4,508	8,427	4,267	8,667

City of Belvue

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int. Rate %		Total Amount Financed (Beginning Principal.)	Principal Balance Due 1/1/2010	Payments Due 2010	Payments Due 2011

* If you are merely leasing/renting with no intent to purchase, do not list -- such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	39,830	8,272	29,417
Receipts:			
Ad Valorem Tax	11,971	26,000	
Delinquent Tax		117	164
Motor Vehicle Tax		1,100	3,392
Recreational Vehicle Tax		50	58
16/20M Vehicle Tax			4
Slider			
Local Sales Tax	26,719	26,000	26,000
Bingo Tax			
Franchise Tax	4,913	8,000	8,000
Licenses		100	160
Use of Money and Property:			
Interest on Idle Funds	1,082	500	500
Miscellaneous	791		
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	45,476	61,867	38,278
RESOURCES AVAILABLE	85,306	70,139	67,695

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

GENERAL FUND (Contd)	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
RESOURCES AVAILABLE	85,306	70,139	67,695
Expenditures:			
General Government:			
Personal Services	23,254	5,052	15,000
Contractual Services	34,568	15,000	20,000
Commodities	5,509	5,000	5,200
Capital Outlay	13,703	9,170	34,622
Streets:			
Personal Services			
Contractual Services		3,000	7,000
Commodities		1,500	10,000
Capital Outlay			
Fire:			
Personal Services			
Contractual Services		1,000	1,000
Commodities		1,000	1,000
Capital Outlay			
Operating Transfer:			
Debt Service			
Multi-Year Improvement Fund			
Debt Service:			
Principal			
Interest			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	77,034	40,722	93,822
Unencumbered Cash Balance, December 31	8,272	29,417	

2009/2010 Budget Authority Amount	53,871	93,822	Non-Appro Bal	
Violation of Budget Law for 2009/2010:	**Yes**	**No**	Tot Exp/Non-Appr Bal	93,822
Possible Cash Violation for 2009:	**No**		TAX REQUIRED	26,127
			DEL Comp Rate:	
			Amount of 2010 Ad Valorem Tax	26,127

FUND PAGE FOR FUNDS WITH A TAX LEVY

City of Belvue
Adopted Budget

BOND AND INTEREST FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	7,439	0	0
Receipts:			
Ad Valorem Tax	986		
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Operating Transfer:			
General Fund			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	986	0	0
RESOURCES AVAILABLE	8,425	0	0
Expenditures:			
Debt Service:			
Principal	704		
Interest	7,721		
Fiscal Agent Fee			
Cash Basis Reserve			
Transfer Residual Equity			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	8,425	0	0
Unencumbered Cash Balance, December 31	0	0	

2009/2010 Budget Authority Amount	4,843	0	Non-Appro Bal	
Violation of Budget Law for 2009/2010:	Yes	No	Tot Exp/Non-Appr Bal	0
Possible Cash Violation for 2009:	No		TAX REQUIRED	0
			Del Comp Rate:	
			Amount of 2009 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

SPECIAL HIGHWAY FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	12,848	16,315	19,015
Revenues:			
Gasoline Tax	5,514	6,000	6,000
Other			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	5,514	6,000	6,000
RESOURCES AVAILABLE	18,362	22,315	25,015
Expenditures:			
Roads:			
Personal Services			2,000
Contractual Services	2,047	2,500	13,615
Commodities		800	9,400
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	2,047	3,300	25,015
Unencumbered Cash Balance, December 31	16,315	19,015	0
2009/2010 Budget Authority Amount	22,147	24,048	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

WATER UTILITY FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	38,869	39,439	48,439
Revenues:			
Water Receipts	33,884	36,000	38,000
Deposits			
Other			
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	33,884	36,000	38,000
RESOURCES AVAILABLE	72,753	75,439	86,439
Expenditures:			
Personal Services	3,957	7,000	8,000
Contractual Services	9,378	11,000	15,000
Commodities	654	4,000	6,000
Capital Outlay	2,046	5,000	33,000
Bond Principal	17,279		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	33,314	27,000	62,000
Unencumbered Cash Balance, December 31	39,439	48,439	24,439
2009/2010 Budget Authority Amount	62,000	62,000	
Violation of Budget Law for 2009/2010:	No	No	
Possible Cash Violation for 2009:	No		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget

SEWER UTILITY FUND	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	890	4,374	13,840
Revenues:			
Sewer Receipts	16,603	24,000	25,000
Interest Income			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
TOTAL RECEIPTS	16,603	24,000	25,000
RESOURCES AVAILABLE	17,493	28,374	38,840
Expenditures:			
Personal Services		600	2,000
Contractual Services	185	1,000	2,000
Commodities			6,000
Capital Outlay			12,000
Debt Service	12,934	12,934	12,934
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
TOTAL EXPENDITURES	13,119	14,534	34,934
Unencumbered Cash Balance, December 31	4,374	13,840	3,906
2009/2010 Budget Authority Amount	30,434	34,934	
Violation of Budget Law for 2009/2010:	**No**	**No**	
Possible Cash Violation for 2009:	**No**		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

City of Belvue
Adopted Budget
MULTI-YEAR CAPITAL IMPROVEMENT FUND

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance, January 1	21,000		
Revenues:			
Transfers In:			
General Fund			
Cancellation of Prior Yrs Encumbrances			
TOTAL RECEIPTS	0		
RESOURCES AVAILABLE	21,000		
Expenditures:			
Capital Improvements	21,000		
TOTAL EXPENDITURES	21,000		
Unencumbered Cash Balance, December 31	0		

Notice of Budget Hearing

The governing body of the **CITY of BELVUE, KANSAS** will meet on the **13th** day of **September, 2010** at **7:00 P.M.,** at the **City Hall** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and the Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate* is subject to change depending the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate 2010		PROPOSED BUDGET 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	77,034	6.214	40,722	18.655	93,822	26,127	18.536
Bond and Interest	8,425	9.640	0	0.000	0	0	0.000
Special Highway	2,047		3,300		25,015		
Water Utility	33,314		27,000		62,000		
Sewer Utility	13,119		14,534		34,934		
Multi-Year Capital Impr	21,000						
Totals	154,939	15.854	85,556	18.655	215,771	26,127	18.536
Less: Transfers							
Net Expenditures	154,939		85,556		215,771		
Total Tax Levied	8,140		26,127				
Assessed Valuation	1,272,910		1,400,551		1,409,538		

Outstanding Indebtedness, January 1

	2008	2009	2010
G.O. Bonds	45,000	25,000	0
Revenue Bonds			0
Revolving Loan	177,542	169,576	161,384
Lease Purch Prin.			
Total	222,542	194,576	161,384

*Tax Rates are expressed in mills.

Amy Cerny
Clerk

trip was Anne Jardine, visor, and chaperone An-. Unable to attend was A advisor Karen Hynek.

be withdrawn without notice. Actual rate and payment may vary subject to factors such as borrower's credit history, repayment method, loan amount and term. Applicable fees may include origination, title and VSI coverage.

"Your Trusted Hometown Bank"

MEMBER FDIC

(Published August 19, 2010, in The Wamego Times)

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General	77,034	6.214	40,722	18.655	93,822	26,127	18.536
Bond and Interest	8,425	9.640	0	0.000	0	0	0.000
Special Highway	2,047		3,300		25,015		
Water Utility	33,314		27,000		62,000		
Sewer Utility	13,119		14,534		34,934		
Multi-Year Capital Impr	21,000						
Totals	154,939	15.854	85,556	18.655	215,771	26,127	18.536
Less: Transfers							
Net Expenditures	154,939		85,556		215,771		
Total Tax Levied	8,140		26,127				
Assessed Valuation	1,272,910		1,400,551		1,409,538		
	Outstanding Indebtedness, January 1						
	2008		2009		2010		
G.O. Bonds	45,000		25,000		0		
Revolving Loan	177,542		169,576		161,384		
Total	222,542		194,576		161,384		

*Tax Rates are expressed in mills.

Amy Cerny
Clerk