2011

CERTIFICATE

To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Emmett
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
Table of Contents:		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	103,471	20,576	
Debt Service	10-113				
Special Highway		7	7,220		
Special Park and Rec		7	0		
Water Utility		8	47,125		
Sewer Utility		8	36,785		
Totals		x	194,601	20,576	34,893
Budget Summary		10			
Neighborhood Revitalization Rebate					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

County Clerk's Use Only
589,695
November 1st Total Assessed Valuation

Assisted by:
Reese and Novelly, PA

Address:
555 Poyntz Avenue Suite 110
Manhattan, Kansas 6502

Attest: 8-23, 2011

Susan Triggs
County Clerk

POTTAWATOMIE COUNTY Seal STATE OF KANSAS

John Ford
Edna E. Fischer
Lewis M. Mahnken
Jonna Albertson
Governing Body

Input sheet for City1.XLS budget form

Enter City Name (City of) City of Emmett

Enter County Name followed by "County" Pottawatomie County

Enter year being budgeted (YYYY) **2011**

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:		Statute	2010 *Expenditures*	2009 Ad Valorem Tax
	General	12-101a	115,490	27,905
	Debt Service	10-113		
Fund name for all other funds with a tax levy:				
Total Tax Levy Funds for 2010 Budgeted Year				27,905

Other (non-tax levy) fund names:		
	Special Highway	11,464
	Special Park and Rec	130
	Water Utility	64,500
	Sewer Utility	27,180
Single Non Tax Levy:		
1		
2		
3		
4		
Total Expenditures for 2010 Budgeted Year		218,764

Non-Budgeted (A):	
1	
2	
3	
4	
5	
Non-Budgeted (B)	
1	
2	
3	
4	

revised 10/2/09

5

From the 2010 Budget, Budget Summary Page

		2008 Tax Rate (2009 Column)
General		28.187
Debt Service		
0		
0		
0		
0		
0		
0		
0		
0		
0		
0		
Total		28.187

Total Tax Levied (2009 budget column)	17,735
Assessed Valuation (2009 budget column)	629,200

Outstanding Indebtedness, January 1:	2008	2009
G.O. Bonds		
Revenue Bonds		
Other		
Lease Purchase Principal		

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

Total Assessed Valuation for 2010	589,754
New Improvements for 2010	1,549
Personal Property excluding oil, gas, and mobile homes - 2010	10,544
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2010	
Personal Property excluding oil, gas, and mobile homes - 2009	13,506
Gross earnings (intangible) tax estimate for 2011	
Neighborhood Revitalization	

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	38.197
Bond & Interest	0.000
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Total	38.197

Final Assessed Valuation from the November 1, 2009 Abstract	582,485

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

Motor Vehicle Tax Estimate	5,467
Recreational Vehicle Tax Estimate	192
16\20 M Vehicle Tax	21
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax (round to three decimal places)	5.810
Rate used in this budget-this will be shown on all fund pages with a tax levy**	2.000%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2011 State Distribution for Kansas Gas Tax	
2011 County Transfers for Gas***	7,200
Adjusted 2010 State Distribution for Kansas Gas Tax	
Adjusted 2010 County Transfers for Gas***	6,920

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	269,388
Debt Service	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
Special Highway	24,623
Special Park and Rec	4,995
Water Utility	76,000
Sewer Utility	41,100
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Date: [redacted] Must be at least 10 days between date p

Time: [redacted]

Location: [redacted]

Available at: [redacted]

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: City Hall

Available at: City Hall

ublished and hearing held.

City of Emmett 2011

Computation to Determine Limit for 2011

					Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $	27,905
2. Debt Service Levy in 2010 Budget				- $	0
3. **Tax Levy Excluding Debt Service**				$	27,905
2010 Valuation Information for Valuation Adjustments:					
4. **New Improvements for 2010:**			+ 1,549		
5. **Increase in Personal Property for 2010:**					
5a. Personal Property 2010	+	10,544			
5b. Personal Property 2009	-	13,506			
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6. **Valuation of annexed territory for 2010:**					
6a. Real Estate	+	0			
6b. State Assessed	+	0			
6c. New Improvements	-	0			
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0		
7. **Valuation of Property that has Changed in Use during 2010:**			0		
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			1,549		
9. Total Estimated Valuation July 1, 2010		589,754			
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			588,205		
11. Factor for Increase (8 divided by 10)			0.00263		
12. Amount of Increase (11 times 3)				+ $	73
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$	27,978
14. **Debt Service Levy in this 2011 Budget**					0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**					27,978

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Emmett

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	27,905	5,467	192	21	0
Debt Service					
TOTAL	27,905	5,467	192	21	0

County Treas Motor Vehicle Estimate	5,467			
County Treasurers Recreational Vehicle Estimate		192		
County Treasurers 16/20M Vehicle Estimate			21	
County Treasurers Slider Estimate				0

Motor Vehicle Factor	0.19591			
Recreational Vehicle Factor		0.00688		
16/20M Vehicle Factor			0.00075	
Slider Factor				0.00000

City of Emmett 2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer Fund	Sewer Project	1,000			
Water Fund	General Fund	10,000	5,000	5,000	
	Totals	11,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	11,000	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Emmett

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Emmett 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	69,673	18,501	12,559
Receipts:			
Ad Valorem Tax	15,505	27,905	xxxxxxxxxxxxxxxxxx
Delinquent Tax	872		
Motor Vehicle Tax	4,807	4,408	5,467
Recreational Vehicle Tax	246	231	192
16/20M Vehicle Tax	479	9	21
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor	630	650	700
In Lieu of Taxes (IRB)			
Local Sales Tax	39,446	38,000	38,760
Utility Reimbursement		6,000	6,500
Licenses		100	0
Trash Service	9,482	13,500	14,000
Crop Rent		100	100
Transfer in from Water Fund	10,000	5,000	5,000
Interest on Idle Funds	229	200	
Miscellaneous	1,447	1,500	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**83,143**	**97,603**	**70,740**
Resources Available:	**152,816**	**116,104**	**83,299**

City of Emmett

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Resources Available:	152,816	116,104	83,299
Expenditures:			
0	134,315	103,545	103,471

0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	134,315	103,545	103,471
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**134,315**	**103,545**	**103,471**
Unencumbered Cash Balance Dec 31	18,501	12,559	xxxxxxxxxxxxxxxxxx

2009/2010 Budget Authority Amount:	269,388	115,490	Non-Appr Bal	
			Tot Exp/Non-Appr Bal	103,471
			Tax Required	20,173
			Del Comp Rate: 2.000%	403
			Amount of 2010 Ad Valorem Tax	20,576

City of Emmett 2011

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries	40,223	43,800	43,800
Payroll Taxes	17,896	4,560	
Trash Service	10,940	13,500	10,940
Utilities	11,710	11,975	13,771
Professional Services	24,690	7,500	8,200
Mowing			
Insurance	1,317	2,000	6,000
Printing	682		700
Repairs	7,333	9,955	4,500
Dues and Fees	6,119		2,200
Office Supplies	1,579	2,000	760
Postage	635		800
Street Materials	1,934	5,500	10,000
Tools	70		100
Parts	905		700
Equipment	6,275		1,000
Ball Equipment	2,007	2,755	0
Total	**134,315**	**103,545**	**103,471**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**134,315**	**103,545**	**103,471**

(Note: Should agree with general sub-totals.)

revised 8/14/08

City of Emmett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	17,888	23	21
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas	4,890	6,920	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,890**	**6,920**	**7,200**
Resources Available:	**22,778**	**6,943**	**7,221**
Expenditures:			
Wages			
Professional Services	1,450	900	1,000
Repairs and Maint	6,783	1,722	1,500
Street Materials	9,844	2,700	3,000
Parts			
Fuel	1,821	1,600	750
Equipment	2,857		970
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**22,755**	**6,922**	**7,220**
Unencumbered Cash Balance Dec 31	23	21	1
2009/2010 Budget Authority Amount:	24,623	11,464	

Adopted Budget

Special Park and Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	-291	39	559
Receipts:			
Local Alcohol and Liquor Fund	726	650	700
Recycling	304		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,030**	**650**	**700**
Resources Available:	**739**	**689**	**1,259**
Expenditures:			
Contractual			
Materials and Supplies	700	130	
Utilities			
Park Equipment			
Capital Outlay			
Recreational Activities			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**700**	**130**	**0**
Unencumbered Cash Balance Dec 31	39	559	1,259
2009/2010 Budget Authority Amount:	4,995	130	

City of Emmett 2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011	
Unencumbered Cash Balance Jan 1	9,347	11,738	20,338	
Receipts:				
Water Fees	36,687	54,000	55,000	
Deposits				
Connection Fees	4,399			
Interest on Idle Funds				41086
Miscellaneous				40991
Does miscellaneous exceed 10% of Total Receipts				95
Total Receipts	**41,086**	**54,000**	**55,000**	
Resources Available:	**50,433**	**65,738**	**75,338**	
Expenditures:				
Wages	6,450	8,000	7,700	
Payroll Taxes				
Utilities	1,027	2,500	2,875	
Professional Services	180	1,000	1,700	
Returned Checks	472	650	750	
Supplies	857	2,500	2,800	
Parts	2,514	3,400	3,800	
Postage	268	400	500	
Office Expense		750	1,200	
Deposits Refunded				
Capital Outlay		2,000	3,000	
Tower Cleaning		7,000	5,000	
Repairs and Maintenance	7,154	7,500	7,800	
Lab Fees	270	700	1,000	
Transfer to General Fund	10,000	5,000	5,000	
Sales Tax	7,656	1,500	1,500	
Dues and Fees	909	2,500	2,500	
Miscellaneous	938			
Does miscellaneous exceed 10% of Total Expenditures				
Total Expenditures	**38,695**	**45,400**	**47,125**	
Unencumbered Cash Balance Dec 31	11,738	20,338	28,213	
2009/2010 Budget Authority Amount:	76,000	64,500		

Adopted Budget Sewer Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	30,680	40,796	32,033
Receipts:			
Sewer Fees	16,322	13,600	13,872
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**16,322**	**13,600**	**13,872**
Resources Available:	**47,002**	**54,396**	**45,905**
Expenditures:			
Wages	0	7,200	5,900
Transfer to Sewer Project	1,000		
Payroll Taxes		0	
Temp note interest		0	18,000
Tower Cleaning		3,000	3,000
Equipment	800		1,000
Utilities	672	1,900	2,185
Parts	201		500
Professional Services	1,513		500
Supplies		2,800	3,000
Capital Outlay		350	500
Repairs and Maintenance	1,791	7,113	2,200
Lab Fees			
Dues and Fees			
Miscellaneous	228		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**6,206**	**22,363**	**36,785**
Unencumbered Cash Balance Dec 31	40,796	32,033	9,120
2009/2010 Budget Authority Amount:	41,100	27,180	

revised 10/2/09

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds-A

(1) Fund Name: Sewer Pro	0	(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CDBG Grant	4,370									
Transfer from Sewer	1,000									
Interest income	72									
Total Receipts	5,442	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	5,442
Resources Available:	5,442	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	5,442
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractuals	1,657									
Total Expenditures	1,657	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,657
Cash Balance Dec 31	3,785	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,785 **
										3,785 **

**Note: These two block figures should agree.

revised 10/02/09

NOTICE OF BUDGET HEARING

The governing body of
City of Emmett
will meet on at 7:30 p.m. at City Hall 400 Main Street, Emmett, Kansas for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 400 Main Street, Emmett, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	134,315	28.187	103,545	38.197	103,471	20,576	34.888
Debt Service							
Special Highway	22,755		6,922		7,220		
Special Park and Rec	700		130				
Water Utility	38,695		45,400		47,125		
Sewer Utility	6,206		22,363		36,785		
	1,657						
Totals	204,328	28.187	178,360	38.197	194,601	20,576	34.888
Less: Transfers	11,000		5,000		5,000		
Net Expenditure	193,328		173,360		189,601		
Total Tax Levied	17,735		27,905		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	629,200		582,485		589,754		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

City Official Title:

Affidavit of Publication

Legal Notice

(Published in The St. Marys Star, Wednesday, August 4, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Emmett
will meet on the 16th day of August at 7:30 p.m. at City Hall 400 Main Street, Emmett, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 400 Main Street, Emmett, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate *
General	134,315	28.187	103,545	38.197	121,061	38,518	65.311
Debt Service							
Special Highway	22,755		6,982		7,220		
Special Park and Rec	700		350				
Water Utility	38,695		45,400		47,125		
Sewer Utility	6,206		22,343		36,785		
	1,657						
Totals	204,328	28.187	178,360	38.197	212,191	38,518	65.311
Less: Transfers	11,000		5,000		5,000		
Net Expenditure	193,328		173,360		207,191		
Total Tax Levied	17,739		27,905		xxxxxxxxxxxxxxxx		
Assessed Valuation	629,200		582,485		589,754		

Outstanding Indebtedness, January 1,	2008	2009	2010
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Amy VandeVelde
City Official Title: [redacted]

NTY, ss;
eposes and says that he
ar," a weekly newspaper
and of general circulation
ral paid circulation on a
and that said newspaper
n.
ast 50 times a year; has
otedly in said county and
or to the first publication
ost office of St. Marys in

eof and was published in
er for **one time** only, the
esaid on the **4th day of**

lay of August, 2010.

Notary Public

$97.00

NOTARY PUBLIC - State of Kansas
RANAE TETLOW
My Appt. Expires 3-6-2014