

CERTIFICATE
To the Clerk of Pottawatomie County, State of Kansas
We, the undersigned, officers of
City of Louisville

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount of 2010 Ad Valorem Taxes are within statutory limitations.

		2011 Adopted Budget		
		Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Fund	K.S.A.			
General	12-101a	77,600	4,049	
Debt Service	10-113			
Special Highway	8	18,229		
Sewer	8	50,700		
Non-Budgeted Funds	8			
Totals	xxxxxx	146,529	4,049	8,035
Budget Summary	9			
Neighborhood Revitalization				
Is an Ordinance required to be passed, published, and attached to the budget?			No	

Assisted by:
Robert Reece
County Administrator
Address:
P O Box 187
Westmoreland, KS 66549



County Clerk's Use Only
505933
November 1st Total Assessed
Valuation

Date Attested: 8/4, 2010
Susan Suggs
County Clerk

David Prockish, Sally B. Damay
Eugene Prockish
Don Eichen
James Sauer
Governing Body

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>4,036</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>4,036</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>14,307</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>53,287</u>
5b. Personal Property 2009	- <u>66,744</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>55</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>14,362</u>
9. Total Estimated Valuation July 1, 2010	<u>505,254</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>490,892</u>
11. Factor for Increase (8 divided by 10)	<u>0.02926</u>
12. Amount of Increase (11 times 3)	+ \$ <u>118</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>4,154</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>4,154</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	4,036	987	34	5	0
Debt Service					
TOTAL	4,036	987	34	5	0

County Treas Motor Vehicle Estimate	<u>987</u>			
County Treasurers Recreational Vehicle Estimate		<u>34</u>		
County Treasurers 16/20M Vehicle Estimate			<u>5</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.24455</u>			
Recreational Vehicle Factor		<u>0.00842</u>		
16/20 Vehicle Factor			<u>0.00124</u>	
Slider Factor				<u>0.00000</u>

City of Louisville

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	12,345	17,554	12,559
Receipts:			
State of Kansas Gas Tax	5,209	5,470	5,670
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,209	5,470	5,670
Resources Available:	17,554	23,024	18,229
Expenditures:			
Street Repair and Maint		10,465	18,229
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	10,465	18,229
Unencumbered Cash Balance Dec 31	17,554	12,559	0
2009/2010 Budget Authority Amount:	13,190	10,465	

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	57,695	67,152	40,972
Receipts:			
Tap fees			
Charges to Customers	11,557	7,000	
Special Assessments	2,220	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	13,777	9,500	0
Resources Available:	71,472	76,652	40,972
Expenditures:			
Salaries & Wages	1,610		2,000
Accounting		1,000	
Dues		200	200
Supplies & Advertising		100	
Utilities		1,000	2,500
Maintenance	2,710	24,380	41,000
Health			
Labor		9,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	4,320	35,680	50,700
Unencumbered Cash Balance Dec 31	67,152	40,972	-9,728
2009/2010 Budget Authority Amount:	45,115	35,680	See Tab E

NOTICE OF BUDGET HEARING

The governing body of
City of Louisville
will meet on August 2, 2010 at 7 p.m. at Louisville City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Pottawatomie County Clerk's office, 207 N 1st Street, Westmoreland, KS
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	33,450	8.174	71,200	8.096	77,600	4,049	8.015
Debt Service							
Special Highway			10,465		18,229		
Sewer	4,320		35,680		50,700		
Non-Budgeted Funds							
Totals	37,770	8.174	117,345	8.096	146,529	4,049	8.015
Less: Transfers	0		0		0		
Net Expenditure	37,770		117,345		146,529		
Total Tax Levied	4,350		4,036		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	532,198		498,544		505,254		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon A Foster - City Clerk
City Official Title

Proof of Publication

STATE OF KANSAS,
Pottawatomie County, ss.

Mark Portell being duly sworn, says that he is Editor of THE WAMEGO TIMES, a weekly newspaper published in Wamego, Pottawatomie County, Kansas, which newspaper has been admitted to the mails as second class matter said County, and of general circulation therein, and that said newspaper has been continuously and uninterruptedly published in said county during the period of more than 52 consecutive weeks and more than seventy years prior to the first publication of said annexed Notice of Budget Hearing published in said newspaper for one consecutive weeks and that the first publication of said Notice of Budget Hearing appeared July 22, 2010 and that the last appeared July 22, 2010 inclusive; that the said Notice of Budget Hearing contained 25.00 inches, and that the printer's fee for publishing same, including oath, is \$ 99.75.

Mark Portell

Subscribed and sworn to before me this 22nd day of July A.D., 2010

Patricia A Schierkolk

Notary Public,
Pottawatomie County, Kansas
My commission expires.

PATRICIA A. SCHIERKOLK Notary Public-State of Kansas My Appt. Exp. <u>12-10-2013</u>
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(Published July 22, 2010, in The Wamego Times)

NOTICE OF BUDGET HEARING

The governing body of
City of Linnville
will meet on August 2, 2010 at 7 p.m. at Linnville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's office, 202 W 1st Street, Wamego, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the minimum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	35,430	8.174	71,280	8.896	77,600	4,000	8.013
Police Services							
Special Highway			10,463		10,225		
Sewer	4,320		33,680		30,300		
Non-Budgeted Funds							
Total	37,770	8.174	115,423	8.896	118,125	4,000	8.013
Less: Transfers	0		0		0		
Net Expenditure	37,770		115,423		118,125		
Total Tax Levied	4,500		146,500		146,500		
Assessed Valuation	532,190		1,743,000		1,812,500		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Sharon J. Yates - City Clerk