State of Kansas
City

2011

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas
We, the undersigned, officers of
CITY OF BYERS

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limiations.

Table of Contents:		Page No.	2011 Adopted Budget: Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	12-101a	7	25,222	3,793	34.810
Debt Service	10-113				
Special Highway		8	2,590		
		8			
Totals		xxxxxx	27,812	3,793	34.810
Budget Summary		9			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget: No

County Clerk's Use Only

November 1st Total Assessed Valuation: 114,026 -5063 less revite 108,963

Assisted by:
Patton,Cramer & LaPrad, Chtd.

Address:
113 E 3rd
Pratt, Kansas 67124

Date Attested: Aug 2 2010 Oct 29, 2010

Elizabeth Hughes Sherry Kruse
County Clerk

Governing Body

revised 10/2/09

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Computation to Determine Limit for 2011

				Amount of Levy
1. Total Tax Levy Amount in 2010 Budget				+ $ 3,794
2. Debt Service Levy in 2010 Budget				- $ 0
3. **Tax Levy Excluding Debt Service**				$ 3,794
2010 Valuation Information for Valuation Adjustments:				
4. **New Improvements for 2010 :**			+ 0	
5. **Increase in Personal Property for 2010 :**				
5a. Personal Property 2010	+	17,012		
5b. Personal Property 2009	-	26,250		
5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. **Valuation of annexed territory for 2010 :**				
6a. Real Estate	+	0		
6b. State Assessed	+	0		
6c. New Improvements	-	0		
6d. Total Adjustment (Sum of 6a, 6b, and 6c)			+ 0	
7. **Valuation of Property that has Changed in Use during 2010 :**			+ 0	
8. **Total Valuation Adjustment** (Sum of 4, 5c, 6d &7)			0	
9. Total Estimated Valuation July 1, 2010		114,028		
10. **Total Valuation less Valuation Adjustment (9 minus 8)**			114,028	
11. Factor for Increase (8 divided by 10)			0.00000	
12. Amount of Increase (11 times 3)				+ $ 0
13. **Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)**				$ 3,794
14. **Debt Service Levy in this 2011 Budget**				0
15. **Maximum levy, including debt service, without an Ordinance (13 plus 14)**				3,794

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF BYERS

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt fo 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	3,794	1,256	39	7	0
Debt Service					
TOTAL	3,794	1,256	39	7	0

County Treas Motor Vehicle Estimate 1,256

County Treasurers Recreational Vehicle Estimate 39

County Treasurers 16/20M Vehicle Estimate 7

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.33105

Recreational Vehicle Factor 0.01028

16/20 Vehicle Factor 0.00185

Slider Factor 0.00000

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CITY OF BYERS

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											

Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
Totals					**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CITY OF BYERS 2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,203	18,765	14,461
Receipts:			
Ad Valorem Tax	2,160	3,794	xxxxxxxxxxxxxxxx
Delinquent Tax		140	140
Motor Vehicle Tax		1,865	1,256
Recreational Vehicle Tax		0	39
16/20M Vehicle Tax		47	7
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Sales Tax	5,434	5,200	5,500
Refunds	87	150	100
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**7,681**	**11,196**	**7,042**
Resources Available:	**27,884**	**29,961**	**21,503**
Expenditures:			
Personal Services	2,627	3,500	3,500
Contractual	1,078	4,000	4,000
Commodities	2,527	4,000	4,000
Capital Outlay	2,887	4,000	13,722
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu			
Total Expenditures	**9,119**	**15,500**	**25,222**
Unencumbered Cash Balance Dec 31	18,765	14,461	xxxxxxxxxxxxxxxx
:009/2010 Budget Authority Amount: 34,950	31,100	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	25,222
		Tax Required	3,719
		Del Comp Rate: 2.000%	74
		Amount of 2010 Ad Valorem Tax	**3,793**

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	1,240
Receipts:			
State of Kansas Gas Tax	1,236	1,290	1,350
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**1,236**	**1,290**	**1,350**
Resources Available:	**1,236**	**1,290**	**2,590**
Expenditures:			
Capital Outlay	1,236		1,350
Street Repair and Maintenance		50	1,240
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**1,236**	**50**	**2,590**
Unencumbered Cash Balance Dec 31	0	1,240	0
2009/2010 Budget Authority Amount:	2,690	2,690	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

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NOTICE OF BUDGET HEARING

The governing body of
CITY OF BYERS
will meet on August 2, 2010 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	9,119	38.510	15,500	34.794	25,222	3,793	33.267
Debt Service							
Special Highway	1,236		50		2,590		
Totals	10,355	38.510	15,550	34.794	27,812	3,793	33.267
Less: Transfers	0		0		0		
Net Expenditure	10,355		15,550		27,812		
Total Tax Levied	4,199		3,794		xxxxxxxxxxxxxxx		
Assessed Valuation	109,037		118,667		114,028		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title