

2011

CERTIFICATE
To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
City Of Cullison

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

| | | | 2011 Adopted Budget | | |
|---|---------------|------------|---------------------|-------------------------------|-------------------------|
| | | | Expenditures | Amount of 2010 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | | | | |
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| Allocation of MVT, RVT, 16/20M Veh & Slider | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebtedness | | 5 | | | |
| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 12-101a | 7 | 55,000 | 7,155 | 7.787 |
| Debt Service | 10-113 | | | | |
| Special Fire | 12-110-b | 8 | 14,300 | 3,149 | 3.427 |
| | | 8 | | | |
| Special Highway | | 9 | 7,863 | | |
| Water | | 9 | 18,550 | | |
| Non-Budgeted Funds | | 10 | | | |
| Totals | | xxxxxx | 95,713 | 10,304 | 11.214 |
| Budget Summary | | 11 | | | |
| Neighborhood Revitalization | | | | | |

Is an Ordinance required to be passed, published, and attached to the budget No

Assisted by:
Patton, Cramer & LaPrad, Chtd.

County Clerk's Use Only
913,819
November 1st Total Assessed Valuation

Address:
113 E 3rd
Pratt, Kansas 67124

Date Attested: Oct. 29 2010

S. Kerry Kruse
County Clerk
revised 10/2/09

X Don Obse
X [Signature]
X Cassandra Owens

Governing Body

Computation to Determine Limit for 2011

| | Amount of Levy |
|---|-------------------------|
| 1. Total Tax Levy Amount in 2010 Budget | + \$ <u>10,305</u> |
| 2. Debt Service Levy in 2010 Budget | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | \$ <u>10,305</u> |
| 2010 Valuation Information for Valuation Adjustments: | |
| 4. New Improvements for 2010 : | + <u>0</u> |
| 5. Increase in Personal Property for 2010 : | |
| 5a. Personal Property 2010 | + <u>67,390</u> |
| 5b. Personal Property 2009 | - <u>70,369</u> |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2010 : | |
| 6a. Real Estate | + <u>0</u> |
| 6b. State Assessed | + <u>0</u> |
| 6c. New Improvements | - <u>0</u> |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> |
| 7. Valuation of Property that has Changed in Use during 2010 : | + <u>0</u> |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>0</u> |
| 9. Total Estimated Valuation July 1, 2010 | <u>913,844</u> |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>913,844</u> |
| 11. Factor for Increase (8 divided by 10) | <u>0.00000</u> |
| 12. Amount of Increase (11 times 3) | + \$ <u>0</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | \$ <u>10,305</u> |
| 14. Debt Service Levy in this 2011 Budget | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | <u>10,305</u> |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Amt fo 2009 | Allocation for Year | | | |
|----------------------------|--------------------------------|---------------------|-----------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 4,687 | 404 | 15 | 9 | 0 |
| Debt Service | | | | | |
| Special Fire | 5,618 | 485 | 17 | 10 | 0 |
| | | | | | |
| | | | | | |
| TOTAL | 10,305 | 889 | 32 | 19 | 0 |

County Treas Motor Vehicle Estimate 889

County Treasurers Recreational Vehicle Estimate 32

County Treasurers 16/20M Vehicle Estimate 19

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.08627

Recreational Vehicle Factor 0.00311

16/20 Vehicle Factor 0.00184

Slider Factor 0.00000

City Of Cullison

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Special Fire | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 653 |
| Receipts: | | | |
| Ad Valorem Tax | 750 | 5,618 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 3 | 15 | 48 |
| Motor Vehicle Tax | 145 | 14 | 485 |
| Recreational Vehicle Tax | 2 | 2 | 17 |
| 16/20M Vehicle Tax | 4 | 4 | 10 |
| Slider | | | 0 |
| Donations | 100 | | |
| Fire Calls | | 10,000 | 10,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,004 | 15,653 | 10,560 |
| Resources Available: | 1,004 | 15,653 | 11,213 |
| Expenditures: | | | |
| Fire Costs | 1,004 | 15,000 | 14,300 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,004 | 15,000 | 14,300 |
| Unencumbered Cash Balance Dec 31 | 0 | 653 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 10,399 | 28,200 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 14,300 |
| | | Tax Required | 3,087 |
| | | Del Comp Rate: 2.00% | 62 |
| | | Amount of 2010 Ad Valorem Tax | 3,149 |

Adopted Budget

| Adopted Budget 0 | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20M Vehicle Tax | | | |
| Slider | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXXXXXX |
| 2009/2010 Budget Authority Amount: | 0 | 0 | |
| | | Non-Appr Bal | |
| | | Tot Exp/Non-Appr Bal | 0 |
| | | Tax Required | 0 |
| | | Del Comp Rate: 2.00% | 0 |
| | | Amount of 2010 Ad Valorem Tax | 0 |

City Of Cullison

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,554 | 5,203 | 5,243 |
| Receipts: | | | |
| State of Kansas Gas Tax | 2,421 | 2,540 | 2,620 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,421 | 2,540 | 2,620 |
| Resources Available: | 8,975 | 7,743 | 7,863 |
| Expenditures: | | | |
| Street Repair and Maint | 3,772 | 2,500 | 7,863 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 3,772 | 2,500 | 7,863 |
| Unencumbered Cash Balance Dec 31 | 5,203 | 5,243 | 0 |
| 2009/2010 Budget Authority Amount: | 9,627 | 12,304 | |

| Adopted Budget Water | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,617 | 3,350 | 2,550 |
| Receipts: | | | |
| Charges to Customers | 12,253 | 12,500 | 16,000 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 12,253 | 12,500 | 16,000 |
| Resources Available: | 17,870 | 15,850 | 18,550 |
| Expenditures: | | | |
| Salaries & Wages | 8,736 | 8,800 | 10,000 |
| Employee Benefits | 538 | 600 | 1,000 |
| Utilities | 2,674 | 2,800 | 3,000 |
| Postage | 55 | 100 | 100 |
| Maintenance and Supplies | 2,517 | 1,000 | 4,450 |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 14,520 | 13,300 | 18,550 |
| Unencumbered Cash Balance Dec 31 | 3,350 | 2,550 | 0 |
| 2009/2010 Budget Authority Amount: | 19,896 | 23,217 | |

NOTICE OF BUDGET HEARING

The governing body of
City Of Cullison
will meet on August 2nd at 7:00 PM at Fire House for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Fire House and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|---|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 30,006 | 9.298 | 32,200 | 5.241 | 55,000 | 7,155 | 7.830 |
| Debt Service | | | | | | | |
| Special Fire | 1,004 | 0.842 | 15,000 | 6.282 | 14,300 | 3,149 | 3.446 |
| | | | | | | | |
| | | | | | | | |
| Special Highway | 3,772 | | 2,500 | | 7,863 | | |
| Water | 14,520 | | 13,300 | | 18,550 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 49,302 | 10.140 | 63,000 | 11.523 | 95,713 | 10,304 | 11.276 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 49,302 | | 63,000 | | 95,713 | | |
| Total Tax Levied | 9,637 | | 10,305 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 950,527 | | 885,017 | | 913,844 | | |
| Outstanding Indebtedness, January 1, | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

City Official Title

(First Published in the Pratt Tribune July 22, 2010)11

State of Kansas
City

2011

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| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | | |
|---|----------------------------|------------------|--------------------------------|------------------|--------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Expenditures | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate* |
| General | 30,006 | 9.298 | 32,200 | 5.241 | 55,000 | 7,155 | 7.830 |
| Debt Service | | | | | | | |
| Special Fire | 1,004 | 0.842 | 15,000 | 6.282 | 14,300 | 3,149 | 3.446 |
| | | | | | | | |
| Special Highway | 3,772 | | 2,500 | | 7,863 | | |
| Water | 14,520 | | 13,300 | | 18,550 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 49,302 | 10.140 | 63,000 | 11.523 | 95,713 | 10,304 | 11.276 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 49,302 | | 63,000 | | 95,713 | | |
| Total Tax Levied | 9,637 | | 10,305 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 950,527 | | 885,017 | | 913,844 | | |
| Outstanding Indebtedness, January 1, | 2008 | | 2009 | | 2010 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills

City Official Title

**Check us out on the web:
www.pratttribune.com**