



**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>6,194</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>6,194</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2010:</b>	
5a. Personal Property 2010	+ <u>15,857</u>
5b. Personal Property 2009	- <u>15,629</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>228</u> (Use Only if > 0)
6. <b>Valuation of annexed territory for 2010</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010</b>	<u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>228</u>
9. Total Estimated Valuation July 1, 2010	<u>706,697</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>706,469</u>
11. Factor for Increase (8 divided by 10)	<u>0.00032</u>
12. Amount of Increase (11 times 3)	+ \$ <u>2</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>6,196</u></b>
14. <b>Debt Service in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>6,196</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider**

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,919	1,210	19	16	0
Debt Service					
Emp. Benefit	275	56	1	1	0
TOTAL	6,194	1,266	20	17	0

County Treas Motor Vehicle Estimate	<u>1,266</u>			
County Treasurers Recreational Vehicle Estimate		<u>20</u>		
County Treasurers 16/20M Vehicle Estimate			<u>17</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.20437</u>			
Recreational Vehicle Factor		<u>0.00315</u>		
16/20M Vehicle Factor			<u>0.00279</u>	
Slider Factor				<u>0.00000</u>











City of Sawyer

2011

Adopted Budget General Fund - Detail Page 1	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Expenditures:			
Salaries	8,067	9,000	10,000
Contractual	5,009	6,000	8,000
Commodities	1,969	2,000	5,000
Repairs	3,958	1,500	5,000
Utilities	4,645	5,800	8,000
Fire Expense	868	880	500
Utility Sales Tax	1,530	2,900	3,000
<b>Total</b>	<b>26,047</b>	<b>28,080</b>	<b>39,500</b>

Gas & Water Deposit Refund	346		350
Miscellaneous	459		500
Capital Outlay			42,785
<b>Total</b>	<b>804</b>	<b>0</b>	<b>43,635</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

Salaries			
Contractual			
Commodities			
Capital Outlay			
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Page 1 - Total</b>	<b>26,851</b>	<b>28,080</b>	<b>83,135</b>
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City of Sawyer

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Emp. Benefit	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	864	518	53
Receipts:			
Ad Valorem Tax	224	275	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	4	4
Motor Vehicle Tax	72	50	56
Recreational Vehicle Tax	2	1	1
16/20M Vehicle Tax			1
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>298</b>	<b>330</b>	<b>62</b>
<b>Resources Available:</b>	<b>1,162</b>	<b>848</b>	<b>115</b>
Expenditures:			
Unemployment Tax	3	5	20
Social Security - Medicare	640	790	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>643</b>	<b>795</b>	<b>1,520</b>
Unencumbered Cash Balance Dec 31	518	53	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	1,115	889	
		Non-Appr Bal	
		tot Exp/Non-Appr Bal	1,520
		Tax Required	1,405
		Del Comp Rate: 2.00%	28
		Amount of 2010 Ad Valorem Tax	1,433

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 2.00%	0
		Amount of 2010 Ad Valorem Tax	0

City of Sawyer

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,210	20,207	18,407
Receipts:			
State of Kansas Gas Tax	3,052	3,200	3,320
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,052</b>	<b>3,200</b>	<b>3,320</b>
<b>Resources Available:</b>	<b>23,262</b>	<b>23,407</b>	<b>21,727</b>
Expenditures:			
Repairs, Maintenance	3,055	5,000	21,726
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,055</b>	<b>5,000</b>	<b>21,726</b>
Unencumbered Cash Balance Dec 31	20,207	18,407	1
2009/2010 Budget Authority Amount:	20,326	23,359	

Adopted Budget

Water Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	40,039	39,280	37,541
Receipts:			
Sales of Service	18,917	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>18,917</b>	<b>20,000</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>58,957</b>	<b>59,280</b>	<b>57,541</b>
Expenditures:			
Salaries	4,623	5,500	15,000
Repairs, Maintenance	3,373	5,000	20,000
Contractual/Electric	6,580	6,500	15,000
Bond Reserve	0	500	500
Bond Payment Interest	2,466	2,539	2,478
Bond Payment Principal	2,100	1,200	1,200
Clean Drinking Water Fee	177	100	100
Water Protection Fee	189	100	100
Miscellaneous	170	300	
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,677</b>	<b>21,739</b>	<b>54,378</b>
Unencumbered Cash Balance Dec 31	39,280	37,541	3,163
2009/2010 Budget Authority Amount:	50,308	55,929	

City of Sawyer

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Gas Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99,279	99,784	113,870
Receipts:			
Sales of Service	65,726	90,000	90,000
Interest on Idle Funds			
Miscellaneous	3,715	586	500
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>69,441</b>	<b>90,586</b>	<b>90,500</b>
<b>Resources Available:</b>	<b>168,720</b>	<b>190,370</b>	<b>204,370</b>
Expenditures:			
Salaries	4,538	5,500	20,000
Repairs, Maintenance	4,521	3,000	89,000
Purchases	52,581	65,000	85,000
Contractual	7,165	3,000	10,000
Miscellaneous	130		
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>68,935</b>	<b>76,500</b>	<b>204,000</b>
Unencumbered Cash Balance Dec 31	99,784	113,870	370
2009/2010 Budget Authority Amount:	168,234	179,778	

Adopted Budget

Sewer Utility Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	49,195	54,084	56,075
Receipts:			
Sales of Service	15,221	15,126	16,000
Transfer From Sewer Imp Fund			6,673
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,221</b>	<b>15,126</b>	<b>22,673</b>
<b>Resources Available:</b>	<b>64,416</b>	<b>69,210</b>	<b>78,748</b>
Expenditures:			
Repairs, Maintenance	169	2,000	38,000
Salaries	25		15,000
Contractual	3,568	1,000	15,000
Sewer Project Principal	3,035	6,187	6,348
Sewer Project Interest	3,338	3,565	3,420
Sewer Project Service Fee	197	383	367
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>10,332</b>	<b>13,135</b>	<b>78,135</b>
Unencumbered Cash Balance Dec 31	54,084	56,075	614
2009/2010 Budget Authority Amount:	42,574	65,255	

City of Sawyer

**NON-BUDGETED FUNDS (A)**

2011

*(Only the actual budget year for 2009 is to be shown)*

**Non-Budgeted Funds-A**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Sewer Improvement Fund		#REF!		#REF!		Special Equipment Fund		Bond Reserve Fund	
Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	
6,711	6,711			5,724	5,724	5,934	5,934	18,369	
Receipts:									
CDBG Funds									
1,101								8	
KDHE Funds									
8,713									
Total Receipts									
9,814	0	0	0	0	0	0	0	9,822	
Resources Available:									
16,525	0	0	0	5,724	5,724	5,942	5,942	28,191	
Expenditures:									
Sewer Project									
9,853									
Total Expenditures									
9,853	0	0	0	0	0	0	0	9,853	**
Cash Balance Dec 31									
6,672	0	0	0	5,724	5,724	5,942	5,942	18,338	**
Total Expenditures									
									18,338

\*\*Note: These two block figures should agree.



