

Computation to Determine Limit for 2011

| | | Amount of Levy |
|---|-------------------|-----------------------|
| 1. Total Tax Levy Amount in 2010 Budget | | + \$ <u>163,114</u> |
| 2. Debt Service Levy in 2010 Budget | | - \$ <u>0</u> |
| 3. Tax Levy Excluding Debt Service | | <u>\$ 163,114</u> |
| 2010 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2010: | + <u>11,415</u> | |
| 5. Increase in Personal Property for 2010: | | |
| 5a. Personal Property 2010 | + <u>193,737</u> | |
| 5b. Personal Property 2009 | - <u>209,887</u> | |
| 5c. Increase in Personal Property (5a minus 5b) | + <u>0</u> | |
| | (Use Only if > 0) | |
| 6. Valuation of annexed territory for 2010: | | |
| 6a. Real Estate | + <u>0</u> | |
| 6b. State Assessed | + <u>0</u> | |
| 6c. New Improvements | - <u>0</u> | |
| 6d. Total Adjustment (Sum of 6a, 6b, and 6c) | + <u>0</u> | |
| 7. Valuation of Property that has Changed in Use during 2010: | <u>0</u> | |
| 8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) | <u>11,415</u> | |
| 9. Total Estimated Valuation July 1, 2010 | <u>3,177,315</u> | |
| 10. Total Valuation less Valuation Adjustment (9 minus 8) | <u>3,165,900</u> | |
| 11. Factor for Increase (8 divided by 10) | <u>0.00361</u> | |
| 12. Amount of Increase (11 times 3) | | + \$ <u>588</u> |
| 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) | | <u>\$ 163,702</u> |
| 14. Debt Service Levy in this 2011 Budget | | <u>0</u> |
| 15. Maximum levy, including debt service, without an Ordinance (13 plus 14) | | <u><u>163,702</u></u> |

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

| Budgeted Funds for 2010 | Budget Tax Levy Am for 2010 | Allocation for Year 2011 | | | |
|----------------------------|--------------------------------|--------------------------|------------|------------|----------|
| | | MVT | RVT | 16/20M Veh | Slider |
| General | 157,286 | 19,663 | 613 | 375 | 0 |
| Fire and Law | 4,220 | 528 | 16 | 10 | 0 |
| Industrial Development | 1,608 | 201 | 6 | 4 | 0 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| TOTAL | 163,114 | 20,392 | 635 | 389 | 0 |

| | | | | |
|---|----------------|----------------|----------------|----------------|
| County Treas Motor Vehicle Estimate | <u>20,392</u> | | | |
| County Treasurers Recreational Vehicle Estimate | | <u>635</u> | | |
| County Treasurers 16/20M Vehicle Estimate | | | <u>389</u> | |
| County Treasurers Slider Estimate | | | | <u>0</u> |
| | | | | |
| Motor Vehicle Factor | <u>0.12502</u> | | | |
| Recreational Vehicle Factor | | <u>0.00390</u> | | |
| 16/20M Vehicle Factor | | | <u>0.00238</u> | |
| Slider Factor | | | | <u>0.00000</u> |

OPTIONAL DETAIL PAGE FOR ANY FUND

| Adopted Budget Fund - Detail Expend | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Expenditures | | | |
| GENERAL GOVERNMENT | | | |
| Salaries | 40,670 | 45,000 | 48,000 |
| Benefits | 9,650 | 6,000 | 6,000 |
| Professional Services | 24,936 | 15,000 | 15,000 |
| Technical Services | 0 | 3,000 | 3,000 |
| Repairs and Maintenance | 2,431 | 1,000 | 1,000 |
| Rentals/Leases | 2,130 | 1,400 | 1,400 |
| Insurance | 9,792 | 5,000 | 5,000 |
| Dues / Subscriptions | 2,334 | 1,000 | 1,000 |
| Telephone | 1,496 | 3,000 | 3,000 |
| Advertising | 778 | 500 | 500 |
| General Supplies | 7,436 | 12,000 | 12,000 |
| Utilities | 1,268 | 2,000 | 2,000 |
| Miscellaneous | 89 | 3,000 | 3,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Total | 103,010 | 102,900 | 105,900 |
| POLICE DEPARTMENT | | | |
| Salaries | 32,889 | 36,620 | 41,000 |
| Professional Services | 9,314 | 8,000 | 9,000 |
| Repairs and Maintenance | 1,330 | 500 | 1,200 |
| Telephone | 1,513 | 500 | 500 |
| Fuel | 1,449 | 1,000 | 1,000 |
| General Supplies | 3,605 | 3,000 | 3,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Total | 50,100 | 54,620 | 60,700 |
| FIRE DEPARTMENT | | | |
| Salaries | 316 | 1,000 | 1,000 |
| Professional Services | 2,933 | 3,000 | 3,000 |
| Technical Services | 2,450 | 2,000 | 2,000 |
| Repairs and Maintenance | 5,160 | 3,000 | 3,000 |
| Telephone | 488 | 1,200 | 1,200 |
| General Supplies | 4,540 | 5,000 | 5,000 |
| Utilities | 1,231 | 2,000 | 2,000 |
| Capital Outlay | 0 | 5,000 | 5,000 |
| Total | 17,118 | 22,200 | 22,200 |
| CODE ENFORCEMENT | | | |
| Salaries | 7,238 | 7,400 | 8,000 |
| Professional Services | 70 | 990 | 990 |
| Telephone | 0 | 400 | 400 |
| Miscellaneous | 73 | 1,000 | 1,000 |
| General Supplies | 0 | 500 | 500 |
| Building Disposal | 0 | 10,000 | 11,382 |
| Total | 7,381 | 20,290 | 22,272 |
| STREET DEPARTMENT | | | |
| Salaries | 19,492 | 28,000 | 25,000 |
| Professional Services | 786 | 2,000 | 5,000 |
| Technical Services | 0 | 1,000 | 1,000 |
| Repairs and Maintenance | 13,111 | 49,536 | 41,557 |
| Rentals/Leases | 93 | 1,000 | 1,000 |
| Telephone | 700 | 1,200 | 1,200 |
| Fuel | 228 | 1,000 | 1,000 |
| General Supplies | 9,424 | 8,000 | 8,000 |
| Utilities | 12,628 | 13,500 | 13,500 |
| Capital Outlay | 4,470 | 5,000 | 5,000 |
| Total | 60,931 | 110,236 | 102,257 |
| PARKS DEPARTMENT | | | |
| Salaries | 20,199 | 20,000 | 21,000 |
| Professional Services | 0 | 1,000 | 1,000 |
| Contractual services | 0 | 100 | 100 |
| Repairs and Maintenance | 3,675 | 25,000 | 30,000 |
| Rentals/Leases | 0 | 1,000 | 1,000 |
| Insurance | 3,860 | 6,000 | 6,000 |
| Telephone | 446 | 1,000 | 1,000 |
| Miscellaneous | 1,231 | 1,000 | 1,000 |
| General Supplies | 2,866 | 10,000 | 10,000 |
| Utilities | 3,415 | 4,000 | 4,000 |
| Fuel | 1,770 | 3,000 | 3,000 |
| Cemetery | 5,151 | 8,000 | 8,000 |
| Tri-Cities Eco Development | 5,000 | 5,000 | 0 |
| Capital Outlay | 13,010 | 10,000 | 10,000 |
| Total | 60,622 | 95,100 | 96,100 |
| POOL | | | |
| Salaries | 18,649 | 19,000 | 20,000 |
| General Supplies | 3,745 | 5,000 | 5,000 |
| Repairs and Maintenance | 13,102 | 18,000 | 18,000 |
| Utilities | 0 | 1,000 | 1,000 |
| Total | 35,496 | 43,000 | 44,000 |
| TRANSFERS | | | |
| Equipment Reserve | 0 | 30,000 | 30,000 |
| Multi-Year Capital Improvement | 0 | 150,000 | 125,000 |
| | 0 | 0 | |
| Total | 0 | 180,000 | 155,000 |
| Page Total | 334,659 | 628,346 | 608,429 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fire and Law | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|--------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 13,347 | 10,685 | 236 |
| Receipts: | | | |
| Ad Valorem Tax | 1,498 | 4,220 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 158 | 141 | |
| Motor Vehicle Tax | 618 | 179 | 528 |
| Recreational Vehicle Tax | 24 | 8 | 16 |
| 16/20M Vehicle Tax | 12 | 3 | 10 |
| Slider | | | 0 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 2,309 | 4,551 | 554 |
| Resources Available: | 15,656 | 15,236 | 790 |
| Expenditures: | | | |
| Supplies | 4,971 | 15,000 | 15,000 |
| Neighborhood Revitalization Rebate | | | 168 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 4,971 | 15,000 | 15,168 |
| Unencumbered Cash Balance Dec 31 | 10,685 | 236 | XXXXXXXXXXXXXXXXXX |
| 009 Budget Authority Limited Amount: 5,000 | | Non-Appropriated Balance | |
| Violation of Budget Law for 2009: | | Total Expenditures/Non-Appropriated Bal | 15,168 |
| Possible Cash Violation for 2009: | | Tax Required | 14,378 |
| | Delinquency Computation % Rate | 2.968% | 427 |
| | Amount of 2010 Ad Valorem Tax | | 14,805 |

| Adopted Budget Industrial Development | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|--------------------------------|---|------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,194 | 4,784 | 1,382 |
| Receipts: | | | |
| Ad Valorem Tax | 1,790 | 1,608 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 22 | 51 | |
| Motor Vehicle Tax | 72 | 139 | 201 |
| Recreational Vehicle Tax | 3 | 4 | 6 |
| 16/20M Vehicle Tax | 3 | 4 | 4 |
| Slider | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 1,890 | 1,806 | 211 |
| Resources Available: | 5,084 | 6,590 | 1,593 |
| Expenditures: | | | |
| Contractual Services | 300 | 5,208 | 5,000 |
| Neighborhood Revitalization Rebate | | | 196 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 300 | 5,208 | 5,196 |
| Unencumbered Cash Balance Dec 31 | 4,784 | 1,382 | XXXXXXXXXXXXXXXXXX |
| 009 Budget Authority Limited Amount: 2,000 | | Non-Appropriated Balance | |
| Violation of Budget Law for 2009: | | Total Expenditures/Non-Appropriated Bal | 5,196 |
| Possible Cash Violation for 2009: | | Tax Required | 3,603 |
| | Delinquency Computation % Rate | 2.968% | 107 |
| | Amount of 2010 Ad Valorem Tax | | 3,710 |

City of Onaga

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 480 |
| Receipts: | | | |
| State of Kansas Gas Tax | 16,955 | 17,830 | 18,450 |
| County Transfers Gas | | 0 | 0 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 16,955 | 17,830 | 18,450 |
| Resources Available: | 16,955 | 17,830 | 18,930 |
| Expenditures: | | | |
| Repairs /Maintenance | 0 | | |
| General Supplies | 0 | | |
| Debt Service | 16,955 | 17,350 | 18,930 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 16,955 | 17,350 | 18,930 |
| Unencumbered Cash Balance Dec 31 | 0 | 480 | 0 |

009 Budget Authority Limited Amount: 20,010

Violation of Budget Law for 2009:
Possible Cash Violation for 2009:

Adopted Budget

| Adopted Budget Special Parks | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 58 | 58 | 58 |
| Receipts: | | | |
| Tax | 0 | 400 | 400 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 400 | 400 |
| Resources Available: | 58 | 458 | 458 |
| Expenditures: | | | |
| General Supplies | 0 | 400 | 400 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 0 | 400 | 400 |
| Unencumbered Cash Balance Dec 31 | 58 | 58 | 58 |

009 Budget Authority Limited Amount: 400

Violation of Budget Law for 2009:
Possible Cash Violation for 2009:

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Water Utility Fund | | | |
| Unencumbered Cash Balance Jan 1 | 77,437 | 223,603 | 319,104 |
| Receipts: | | | |
| Water Sales | 237,521 | 240,000 | 240,000 |
| Installation | 25 | 500 | 900 |
| Interest | 0 | 1,000 | 1,161 |
| Penalties | 4,806 | 6,748 | 3,000 |
| Turn on/off | 2,294 | 1,520 | 3,000 |
| Miscellaneous | 2,444 | 6,000 | 3,000 |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 247,090 | 255,768 | 251,061 |
| Resources Available: | 324,528 | 479,371 | 570,165 |
| Expenditures: | | | |
| PRODUCTION | | | |
| Salaries | 9,876 | 13,016 | 15,000 |
| Professional Services | 4,150 | 2,000 | 2,000 |
| Technical Services | 0 | 0 | 1,000 |
| Repairs/Maintenance | 6,965 | 5,000 | 5,000 |
| Rentals/Leases | 0 | 0 | 1,000 |
| Insurance | 935 | 1,000 | 5,000 |
| Communications | 425 | 352 | 2,000 |
| Miscellaneous | 1,845 | 1,000 | 5,000 |
| General Supplies | 6,933 | 5,524 | 9,000 |
| Energy | 12,262 | 13,000 | 15,000 |
| Capital Outlay | 0 | 50,000 | 100,000 |
| DISTRIBUTION | | | |
| Salaries | 31,784 | 30,000 | 30,000 |
| Professional Services | 160 | 1,000 | 3,000 |
| Technical Services | 681 | 0 | 500 |
| Repairs/Maintenance | 3,223 | 5,000 | 10,000 |
| Rentals/Leases | 0 | 500 | 431 |
| Insurance | 2,800 | 3,000 | 5,000 |
| Communications | 839 | 600 | 2,000 |
| Miscellaneous | 2,057 | 4,000 | 1,000 |
| General Supplies | 6,478 | 10,000 | 10,000 |
| Energy | 678 | 775 | 2,000 |
| Debt Service | 0 | 0 | 110,000 |
| ADMINISTRATIVE | | | |
| Salaries | 7,831 | 10,000 | 10,433 |
| Professional Services | 900 | 900 | 900 |
| Communications | 102 | 100 | 100 |
| Insurance | 0 | 1,500 | 1,500 |
| General Supplies | 0 | 2,000 | 2,000 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 100,925 | 160,267 | 348,864 |
| Unencumbered Cash Balance Dec 31 | 223,603 | 319,104 | 221,301 |

2009 Budget Authority Limited Amount: 138,864
Violation of Budget Law for 2009:
Possible Cash Violation for 2009:

| Adopted Budget | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|--|---------------------------|-------------------------------|------------------------------|
| Sewer Utility Fund | | | |
| Unencumbered Cash Balance Jan 1 | 194,804 | 64,379 | 33,279 |
| Receipts: | | | |
| Charges for Services | 143,897 | 150,000 | 150,000 |
| Interest on Idle Funds | 2,551 | 2,500 | 1,500 |
| Miscellaneous | 20 | 0 | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 146,467 | 152,500 | 151,500 |
| Resources Available: | 341,271 | 216,879 | 184,779 |
| Expenditures: | | | |
| Salaries | 20,498 | 20,000 | 20,000 |
| Professional Services | 683 | 1,000 | 1,000 |
| Technical Services | 0 | 1,600 | 0 |
| Repairs/Maintenance | 1,989 | 10,000 | 5,000 |
| Rentals/Leases | 0 | 200 | 2,000 |
| Insurance | 3,735 | 4,000 | 5,000 |
| Communications | 1,164 | 787 | 1,000 |
| General Supplies | 6,331 | 5,000 | 5,000 |
| Energy | 2,629 | 2,385 | 5,000 |
| Capital Outlay | 2,235 | 0 | 0 |
| Debt Service - Sewer | 69,934 | 69,934 | 69,934 |
| Debt Service - Street | 67,694 | 67,694 | 67,694 |
| Operating Transfers | 100,000 | 0 | 0 |
| Miscellaneous | 0 | 1,000 | 1,000 |
| Does miscellaneous exceed 10% of Total Expenditure | | | |
| Total Expenditures | 276,892 | 183,600 | 182,628 |
| Unencumbered Cash Balance Dec 31 | 64,379 | 33,279 | 2,151 |

2009 Budget Authority Limited Amount: 352,755
Violation of Budget Law for 2009:
Possible Cash Violation for 2009:

City of Onaga

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Trash Utility Fund | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | 18,775 | 22,154 | 3,379 |
| Receipts: | | | |
| Charges for Services | 39,377 | 42,000 | 42,000 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 39,377 | 42,000 | 42,000 |
| Resources Available: | 58,152 | 64,154 | 45,379 |
| Expenditures: | | | |
| Salaries | 1,892 | 1,800 | 1,800 |
| Professional Services | 34,105 | 40,200 | 40,200 |
| Miscellaneous | 0 | 0 | |
| Transfer to General | 0 | 18,775 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 35,997 | 60,775 | 42,000 |
| Unencumbered Cash Balance Dec 31 | 22,154 | 3,379 | 3,379 |

2009 Budget Authority Limited Amount: 42,000

Violation of Budget Law for 2009:

Possible Cash Violation for 2009:

Adopted Budget

| Adopted Budget 0 | Prior Year Actual 2009 | Current Year Estimate 2010 | Proposed Budget Year 2011 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Transfers | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |

2009 Budget Authority Limited Amount: 0

Violation of Budget Law for 2009:

Possible Cash Violation for 2009:

2011 Neighborhood Revitalization Rebate

| Budgeted Funds for 2010 | 2010 Ad Valorem before Rebate | 2010 Mil Rate before Rebate | Estimate 2011 NR Rebate |
|-------------------------|-------------------------------|-----------------------------|-------------------------|
| General | 156,792 | 54.078 | 15,031 |
| Bond & Interest | 0 | | |
| Fire and Law | 1,753 | 0.605 | 168 |
| Industrial Development | 2,041 | 0.704 | 196 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 160,586 | 55.387 | 15,395 |

2010 Net Valuation (July 1 less NR Valuation) 2,899,357

Net Valuation Factor: 2,899.357

Neighborhood Revitalization Subj to Rebate 277,958

Neighborhood Revitalization factor 277.958

Page No.

Input sheet for City1.XLS budget form

Enter City Name (City of)

City of Onaga

Enter County Name followed by "County"

Pottawatomie

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

| Fund Names: | Statute | 2009 Tax Levy Amount |
|--|---------|-------------------------|
| General | 12-101a | 157,286 |
| Bond & Interest | 10-113 | 0 |
| Fund name for all other funds with a tax levy: | | |
| Fire and Law | 12-110b | 4,220 |
| Industrial Development | 12-167h | 1,608 |
| | | |
| | | |
| Total Tax Levy Funds for 2010 Budgeted Year | | 163,114 |

Other (non-tax levy) fund names:

| |
|--------------------|
| Special Highway |
| Special Parks |
| Water Utility Fund |
| Sewer Utility Fund |
| Trash Utility Fund |
| |

Single Non Tax Levy:

| |
|---|
| 1 |
|---|

Non-Budgeted (A):

| |
|---------------------------|
| 1 Cemetery Board Fund |
| 2 Equipment Fund |
| 3 Capital Projects Fund |
| 4 Water Projects Fund |
| 5 Mainstreet Project Fund |

Non-Budgeted (B)

| |
|------------------------|
| 1 Utility Deposit Fund |
|------------------------|

From the 2009 Budget, Budget Summary Page

2008 Tax Levy Rate
(2009 Column)

| | |
|-----------------|--------|
| General | 47.354 |
| Bond & Interest | 0.000 |

revised 6/16/08

| | | |
|------------------------|--|--------|
| Fire and Law | | 0.529 |
| Industrial Development | | 0.616 |
| | | |
| | | |
| | | |
| Total | | 48.499 |

| | |
|--|-----------|
| Total Levy Dollar Amount (2009 budget column) | 160,586 |
| Assessed Valuation for 2008 (2009 budget column) | 3,311,066 |

| Outstanding Indebtedness, January 1: | 2008 | 2009 |
|--------------------------------------|-----------|-----------|
| Revenue Bonds | 1,330,461 | 1,315,409 |
| Other | 357,463 | 482,817 |
| Lease Purchase Principal | 0 | 352,000 |

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2011 Budget Information:

| | |
|---|-----------|
| Total Assessed Valuation for 2010 | 3,177,315 |
| New Improvements for 2010 | 11,415 |
| Personal Property excluding oil, gas, and mobile homes - 2010 | 193,737 |
| Territory Added: (Current Year Only) | |
| Real Estate | 0 |
| State Assessed | 0 |
| New Improvements | 0 |
| Property that has changed in use for 2010 | 0 |
| Personal Property excluding oil, gas, and mobile homes - 2009 | 209,887 |
| Gross earnings (intangible) tax estimate for 2011 | 0 |
| Neighborhood Revitalization | 277,958 |

Actual Tax Rates for the 2010 Budget:

| Fund | Rate |
|------------------------|---------------|
| General | 47.736 |
| Bond & Interest | 0.000 |
| Fire and Law | 1.281 |
| Industrial Development | 0.488 |
| Total | 49.505 |

| | |
|---|-----------|
| Final Assessed Valuation from the November 1, 2009 Abstract | 3,294,946 |
|---|-----------|

From the County Treasurer's Budget Information - 2011 Budget Year Estimates:

| | |
|-----------------------------------|--------|
| Motor Vehicle Tax Estimate | 20,392 |
| Recreational Vehicle Tax Estimate | 635 |
| 1620 M Vehicle Tax | 389 |
| LAVTR | |
| City and County Revenue Sharing | |
| Slider | |

Computation of Delinquency

| | |
|---|--------|
| Actual Delinquency for 2009 Tax (round to three decimal places) | 2.968 |
| Rate used in this budget-this will be shown on all fund pages with a tax levy** | 2.968% |

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

| | |
|---|--------|
| 2011 State Distribution for Kansas Gas Tax | 18,450 |
| 2011 County Transfers for Gas*** | |
| Adjusted 2010 State Distribution for Kansas Gas Tax | 17,830 |
| Adjusted 2010 County Transfers for Gas*** | |

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3425c

From the 2009 Budget Summary Page

| Funds | 2009 Expenditure Amounts Budget Authority |
|------------------------|--|
| General | 582,883 |
| Fire and Law | 5,000 |
| Industrial Development | 2,000 |
| | |
| | |
| Special Highway | 20,010 |
| Special Parks | 400 |
| Water Utility Fund | 138,864 |
| Sewer Utility Fund | 352,755 |
| Trash Utility Fund | 42,000 |
| | |
| | |
| | |

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

ROOF OF PUBLICATION

of Kansas,
atomie, County, SS:

D. Harder, being first duly sworn, that he is Publisher of The Onaga, and that he knows it is a weekly paper which has been continuously and regularly published in Pottawatomie, for five years prior to the first issue of the attached notice, and which is in general circulation in said county and has been admitted to the mails as second class matter and that the notice, of which the attached is a true copy, was published for _____ insertions in said newspaper as follows:

on July 15, 2010

at _____
 in _____
 of _____
 State of _____
 at _____
 on _____
 at _____
 of _____
 State of _____

Subscribed and sworn to before me
 this 16th day of July,
2010

Karen J. Harder
 Notary Public
KAREN J. HARDER
 State of Kansas
 My Appt. Exp. July 22, 2010

112.00
 (Legal Rate)

NOTICE OF BUDGET HEARING

The governing body of
 City of Onaga
 will meet on the 3rd day of August, 2010, at 6:45 p.m. at the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 309 Prospect Onaga, KS, 66521 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2009 | | Current Year Estimate for 2010 | | Proposed Budget for 2011 | |
|------------------------|----------------------------|---------------|--------------------------------|---------------|-------------------------------|---------------------|
| | Expenditures | Tax Rate * | Expenditures | Tax Rate * | Amount of 2010 Ad Valorem Tax | Estimate Tax Rate * |
| General | 334,659 | 47.354 | 628,346 | 47.736 | 145,186 | 45.695 |
| Bond & Interest | | | 7,197 | 1.281 | 15,168 | 4.660 |
| Fire and Law | 4,971 | 0.529 | 15,000 | 0.488 | 3,710 | 1.168 |
| Industrial Development | 300 | 0.616 | 5,208 | | | |
| Special Highway | 16,955 | | 17,350 | | 18,930 | |
| Special Parks | | | 400 | | 400 | |
| Water Utility Fund | 100,925 | | 160,267 | | 348,864 | |
| Sewer Utility Fund | 276,892 | | 183,600 | | 182,628 | |
| Trash Utility Fund | 35,997 | | 60,775 | | 42,000 | |
| Totals | 4,229,062 | 48.499 | 1,078,143 | 49.505 | 1,237,738 | 51.523 |
| Less: Transfers | 100,000 | | 205,972 | | 181,092 | |
| Net Expenditure | 4,129,062 | | 872,171 | | 1,056,646 | |
| Total Tax Levied | 160,586 | | 163,114 | | 163,701 | |
| Assessed Valuation | 3,311,066 | | 3,294,946 | | 3,177,315 | |

Outstanding Indebtedness,
 January 1,

| | 2008 | 2009 | 2010 |
|--------------------------|-----------|-----------|-----------|
| Revenue Bonds | 1,330,461 | 1,315,409 | 1,299,738 |
| Other | 357,463 | 482,817 | 2,391,764 |
| Lease Purchase Principal | 0 | 352,000 | 264,000 |
| Total | 1,687,924 | 2,150,226 | 3,955,502 |

*Tax rates are expressed in mills

City Of _____ Title _____
 s/ Pam Umhri City Clerk