

**CERTIFICATE**  
To the Clerk of Pottawatomie County, State of Kansas  
We, the undersigned, officers of  
City of Wheaton

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2011; and  
(3) the Amount of 2010 Ad Valorem Taxes are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
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Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	47,525	7,131	
Special Highway		8	3,639		
		8			
Sewer		9	20,575		
		9			
<b>Totals</b>		xxxxxx	71,739	7,131	19,936
Budget Summary		10			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by:  
Robert Reece  
County Administrator  
Address:  
P O Box 187  
Westmoreland, KS 66549

County Clerk's Use Only  
357,699  
November 1st Total  
Assessed Valuation

Date Attested: 9-8, 2010

Susan Higge  
County Clerk

James W. ...  
Cynthia Redeman  
Roger D. Muzzell  
Scott Kuback  
Governing Body



City of Wheaton

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>7,089</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>7,089</u></b>
 <b>2010 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2010 :</b>	+ <u>2,945</u>
5. <b>Increase in Personal Property for 2010 :</b>	
5a. Personal Property 2010	+ <u>34,875</u>
5b. Personal Property 2009	- <u>35,889</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of annexed territory for 2010 :</b>	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. <b>Valuation of Property that has Changed in Use during 2010 :</b>	+ <u>0</u>
8. <b>Total Valuation Adjustment (Sum of 4, 5c, 6d &amp; 7)</b>	<u>2,945</u>
9. Total Estimated Valuation July 1, 2010	<u>358,193</u>
10. <b>Total Valuation less Valuation Adjustment (9 minus 8)</b>	<u>355,248</u>
11. Factor for Increase (8 divided by 10)	<u>0.00829</u>
12. Amount of Increase (11 times 3)	+ \$ <u>59</u>
13. <b>Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)</b>	<b>\$ <u>7,148</u></b>
14. <b>Debt Service Levy in this 2011 Budget</b>	<u>0</u>
15. <b>Maximum levy, including debt service, without an Ordinance (13 plus 14)</b>	<b><u>7,148</u></b>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider**

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	7,089	1,306	48	42	0
Debt Service					
<b>TOTAL</b>	<b>7,089</b>	<b>1,306</b>	<b>48</b>	<b>42</b>	<b>0</b>

County Treas Motor Vehicle Estimate	<u>1,306</u>			
County Treasurers Recreational Vehicle Estimate		<u>48</u>		
County Treasurers 16/20M Vehicle Estimate			<u>42</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.18423</u>			
Recreational Vehicle Factor		<u>0.00677</u>		
16/20 Vehicle Factor			<u>0.00592</u>	
Slider Factor				<u>0.00000</u>







City of Wheaton

2011

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,081	29,377	27,698
<b>Receipts:</b>			
Ad Valorem Tax	6,834	7,089	XXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	101	79	
Motor Vehicle Tax	1,262	1,253	1,306
Recreational Vehicle Tax	69	50	48
16/20M Vehicle Tax	120	50	42
Gross Earning (Intangible) Tax	0		0
LAVTR			0
City and County Revenue Sharing			0
Slider	5		0
Local Alcoholic Liquor			
Local Sales Tax	12,641	9,500	9,500
Franchise Tax	2,240	1,800	1,800
Licenses			
Building Permits			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	455		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>23,726</b>	<b>19,821</b>	<b>12,696</b>
<b>Resources Available:</b>	<b>46,807</b>	<b>49,198</b>	<b>40,394</b>
<b>Expenditures:</b>			
General Administration	5,548	4,000	5,000
Street Maintenance	100		
Street Lighting			
Park Maintenance	1,380	4,000	2,000
Liability Insurance	416		
Utility Expenditures	4,489	5,000	5,000
Street Improvements		4,500	28,500
Park Improvements	2,497	3,000	6,025
Rent	1,000	1,000	1,000
Street Equipment			
Miscellaneous	2,000		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>17,430</b>	<b>21,500</b>	<b>47,525</b>
Unencumbered Cash Balance Dec 31	29,377	27,698	XXXXXXXXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	41,500	21,500	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	47,525
		Tax Required	7,131
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	7,131

City of Wheaton

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,330	1,369	1,159
Receipts:			
State of Kansas Gas Tax	2,283	2,400	2,480
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,283</b>	<b>2,400</b>	<b>2,480</b>
<b>Resources Available:</b>	<b>5,613</b>	<b>3,769</b>	<b>3,639</b>
Expenditures:			
Street Repair and Maint	4,244	2,610	3,639
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>4,244</b>	<b>2,610</b>	<b>3,639</b>
Unencumbered Cash Balance Dec 31	1,369	1,159	0

2009/2010 Budget Authority Amount: 5,660 2,610

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0

2009/2010 Budget Authority Amount: 0 0

City of Wheaton

2011

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget

Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	21,678	23,451	6,008
Receipts:			
Charges to Customers	15,827	14,200	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,827</b>	<b>14,200</b>	<b>15,000</b>
<b>Resources Available:</b>	<b>37,505</b>	<b>37,651</b>	<b>21,008</b>
Expenditures:			
Maintenance	3,359		3,000
Waste Water Permit		200	200
Insurance	250	300	300
Debt Service:			
Principal	4,000	4,000	4,000
Interest	6,435	6,255	6,075
Operating Expense		100	
Capital Outlay		17,788	5,000
Contracted Labor		3,000	2,000
Miscellaneous	10		
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>14,054</b>	<b>31,643</b>	<b>20,575</b>
Unencumbered Cash Balance Dec 31	23,451	6,008	433
2009/2010 Budget Authority Amount:	18,435	31,643	

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Wheaton  
will meet on August 12, 2010 at 7:00 PM at Wheaton Community Center for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Pottawatomie County Clerk's office, 207 N 1st Street, Westmoreland, KS  
and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	17,430	19.190	21,500	19.170	47,525	7,131	19.908
Special Highway	4,244		2,610		3,639		
Sewer	14,054		31,643		20,575		
<b>Totals</b>	<b>35,728</b>	<b>19.190</b>	<b>55,753</b>	<b>19.170</b>	<b>71,739</b>	<b>7,131</b>	<b>19.908</b>
Less: Transfers	0		0		0		
Net Expenditure	35,728		55,753		71,739		
Total Tax Levied	7,222		7,089		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	376,348		369,795		358,193		
Outstanding Indebtedness, January 1,							
	2008		2009		2010		
G.O. Bonds	149,000		145,000		141,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	149,000		145,000		141,000		

\*Tax rates are expressed in mills

*Steve Lane (Mayor)*  
\_\_\_\_\_  
City Official Title

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Sewer	14,054		31,643		20,575		
Totals	35,728	19.190	55,753	19.170	71,739	7,131	19.908
Less: Transfers	0		0		0		
Net Expenditure	35,728		55,753		71,739		
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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	149,000		145,000		141,000		

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*Tony H. Lee* (Mayor)  
City Official Title