

RECEIVED

JUL 02 2010

HARPER COUNTY CLERK

CERTIFICATE
To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
WALDRON CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	K.S.A.				
General	12-101a	4	12,452	8,521	156,734 ✓
Special Highway		5	715		
Totals		xxxxxx	13,167	8,521	156,734
Budget Summary		6			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?				No	

Assisted by: _____

Address: _____

County Clerk's Use Only
54366 ✓
November 1st Total
Assessed Valuation

Date Attested: _____, 2010

County Clerk

Governing Body

WALDRON CITY

2011

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2010	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	6,757	616	0	0	0
Debt Service					
TOTAL	6,757	616	0	0	0

County Treas Motor Vehicle Estimate	<u>616</u>			
County Treasurers Recreational Vehicle Estimate		<u>0</u>		
County Treasurers 16/20M Vehicle Estimate			<u>0</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.09116</u>			
Recreational Vehicle Factor		<u>0.00000</u>		
16/20 Vehicle Factor			<u>0.00000</u>	
Slider Factor				<u>0.00000</u>

WALDRON CITY

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	445	445	305
Receipts:			
State of Kansas Gas Tax	383	430	410
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	383	430	410
Resources Available:	828	875	715
Expenditures:			
Street Repair and Maint	383	570	715
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	383	570	715
Unencumbered Cash Balance Dec 31	445	305	0
2009/2010 Budget Authority Amount:	785	570	

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

Pub. in many Republican
NOTICE OF BUDGET HEARING

The governing body of
WALDRON CITY
will meet on July 22, 2010 at 7:00 PM at Waldron Senior Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Waldron Senior Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	8,953	136.748	12,452	139.625	12,452	8,521	156.730
Special Highway	383		570		715		
Totals	9,336	136.748	13,022	139.625	13,167	8,521	156.730
Less: Transfers	0		0		0		
Net Expenditure	9,336		13,022		13,167		
Total Tax Levied	6,757		6,757		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	49,412		48,394		54,366		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Clerk - Hekita S. Prichard
City Official Title