

2011

CERTIFICATE
To the Clerk of Crawford County, State of Kansas
We, the undersigned, officers of
City of Walnut

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2011 Adopted Budget			
		Page No.	Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	91,487	13,254	
Debt Service	10-113				
Library	12-1220	8	1,850	1,312	
		8			
Special Highway		9	11,898		
Water		9	67,804		
Sewer		10	16,004		
Trash		10	10,266		
Totals		xxxxxx	199,309	14,566	
Budget Summary		11			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget					No

County Clerk's Use Only

Assisted by:
Mark Handshy
Municipal Services
Address:

November 1st Total
Assessed Valuation

Date Attested: _____ 2010

David White
Amanda Gotshall
Charles Kulp
Kathy Wainwright

Governing Body

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To the Clerk of Crawford County, State of Kansas
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City of Walnut

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Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	91,487	13,254	27.876
Debt Service	10-113				
Library	12-1220	8	1,850	1,312	2.759
		8			
Special Highway		9	11,898		
Water		9	67,804		
Sewer		10	16,004		
Trash		10	10,266		
Totals		xxxxxx	199,309	14,566	30.635
Budget Summary		11			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? No

Assisted by:
Mark Handshy
Municipal Services
Address:

County Clerk's Use Only
475,464
November 1st Total
Assessed Valuation

Date Attested: Nov. 16, 2010
Dale Z. [Signature]
County Clerk

Governing Body

City of Walnut

2011

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>14,433</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>14,433</u>
 2010 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2010 :	+ <u>4,344</u>
5. Increase in Personal Property for 2010 :	
5a. Personal Property 2010	+ <u>5,258</u>
5b. Personal Property 2009	- <u>7,344</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2010 :	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2010 :	+ <u>0</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>4,344</u>
9. Total Estimated Valuation July 1, 2010	<u>475,629</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>471,285</u>
11. Factor for Increase (8 divided by 10)	<u>0.00922</u>
12. Amount of Increase (11 times 3)	+ \$ <u>133</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>14,566</u>
14. Debt Service Levy in this 2011 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>14,566</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	13,046	4,346	67	142	0
Debt Service					
Library	1,387	462	7	15	0
TOTAL	14,433	4,808	74	157	0

County Treas Motor Vehicle Estimate	<u>4,808</u>			
County Treasurers Recreational Vehicle Estimate		<u>74</u>		
County Treasurers 16/20M Vehicle Estimate			<u>157</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.33313</u>			
Recreational Vehicle Factor		<u>0.00513</u>		
16/20 Vehicle Factor			<u>0.01088</u>	
Slider Factor				<u>0.00000</u>

Input sheet for City.XLS budget form

Enter City Name (City of)

City of Walnut

Enter County Name followed by "County"

Crawford County

Enter year being budgeted (YYYY)

2011

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2010 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	2010 *Expenditures*	2009 Ad Valorem Tax
General	12-101a	89,172	13,046
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Library	12-1220	1,900	1,387
Total Ad Valorem Tax Levy Funds for 2010 Budgeted Year			14,433

Other (non-tax levy) fund names:

Special Highway	11,745
Water	45,506
Sewer	14,489
Trash	12,747

Single No Tax Levy Fund:

Total Expenditures for 2010 Budgeted Year	
	175,559

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2010 Budget, Budget Summary Page

2008 Tax Rate
(2009 Column)

General	26.962
Debt Service	
Library	2.610
0	
0	
0	
Total	
	29.572

Total Tax Levied (2009 budget column)	14,400
Assessed Valuation (2009 budget column)	486,952

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks Budget Information

Total Assessed Valuation for 2010	475,629
New Improvements for 2010	4,344
Personal Property excluding oil, gas, and mobile homes - 2010	5,258
Territory Added: (Current Year Only)	
Real Estate	0
State Assessed	0
New Improvements	0
Property that has changed in use for 2010	0
Personal Property excluding oil, gas, and mobile homes- 2009	7,344
Gross earnings (intangible) tax estimate for 2011	0
Neighborhood Revitalization	0

Actual Tax Rates for the 2010 Budget:

Fund	Rate
General	27.107
Debt Service	
Library	2.882
0	
0	
0	
Total	29.989

Final Assessed Valuation from the November 1, 2009 Abstract	481,285
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From the County Treasurer's Budget Information - Budget Year Estimates

Motor Vehicle Tax Estimate	4,808
Recreational Vehicle Tax Estimate	74
16/20 M Vehicle Tax	157
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2009 Tax - (round to three decimal places)	11.70
Rate used in this budget-this will be shown on all fund pages with a tax levy**	

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)

2011 State Distribution for Kansas Gas Tax	6,040
2011 County Transfers for Gas***	750
Adjusted 2010 State Distribution for Kansas Gas Tax	5,780
Adjusted 2010 County Transfers for Gas***	730

*****Note:** Only used when a portion of the County monies are distributed to the Cities under the provisions of K.S.A. 79-3425c

From the 2009 Budget Certificate Page

Funds	2009 Expenditure Amounts Budget Authority
General	73,220
Debt Service	
Library	2,050
0	
0	
0	
Special Highway	7,330
Water	68,664
Sewer	11,786
Trash	11,670
0	
0	
0	

Note: If the 2009 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

City of Walnut

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	52,165	58,193	54,468
Receipts:			
Ad Valorem Tax	17,605	13,046	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,597	4,346
Recreational Vehicle Tax		55	67
16/20M Vehicle Tax		139	142
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Local Alcoholic Liquor			
Local Sales Tax	17,445	16,500	16,500
Franchise Tax			
Licenses			
Reimbursed Expenses	446	500	500
Crawford County - Park & Grant	401	400	400
Library Internet			
Cereal Malt Beverage	60	60	60
Insurance			
Rebate			
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,261	500	250
Miscellaneous	2,813	1,500	1,500
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	40,031	37,297	23,765
Resources Available:	92,196	95,490	78,233
Expenditures:			
Salaries & Wages	604	1,500	2,500
Employee Benefits	2,664	500	750
Utilities	13,947	12,500	13,500
Attorney Fees		1,500	2,500
Insurance	5,507	6,500	6,500
Streets		4,500	6,250
Gasoline	408	2,000	2,500
Mowing	2,720	3,000	4,000
Community Center Repairs	41		10,000
Office Expenses	599	500	500
Publication		300	300
Parts & Repairs	2,503	1,500	2,800
KS Depart of Revenue			
Walnut Fire Depart	320	4,000	5,000
Park	2,502	700	5,000
Christmas	319	400	400
Bank Fee			50
Capital Outlay			28,937
Library Internet			
Library			
Neighborhood Revitalization Rebate			
Miscellaneous	1,869	1,622	
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	34,003	41,022	91,487
Unencumbered Cash Balance Dec 31	58,193	54,468	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	73,220	89,172	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	91,487
		Tax Required	13,254
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	13,254

City of Walnut

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	54	54	54
Receipts:			
Ad Valorem Tax	1,745	1,387	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		445	462
Recreational Vehicle Tax		5	7
16/20M Vehicle Tax		13	15
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,745	1,850	484
Resources Available:	1,799	1,904	538
Expenditures:			
Appropriation to Library	1,745	1,850	1,850
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,745	1,850	1,850
Unencumbered Cash Balance Dec 31	54	54	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	2,050	1,900	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax

City of Walnut

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,355	10,343	5,108
Receipts:			
State of Kansas Gas Tax	5,547	5,780	6,040
County Transfers Gas	1,374	730	750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,921	6,510	6,790
Resources Available:	12,276	16,853	11,898
Expenditures:			
Street Repair and Maint			
Rock	1,933	11,745	11,898
Chip & Seal			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,933	11,745	11,898
Unencumbered Cash Balance Dec 31	10,343	5,108	0
2009/2010 Budget Authority Amount:	7,330	11,745	

Adopted Budget Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	38,306	32,174	32,239
Receipts:			
Charges to Customers	32,157	35,565	35,565
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	32,157	35,565	35,565
Resources Available:	70,463	67,739	67,804
Expenditures:			
Salaries & Wages	12,622		
Contractual Labor		7,000	
Operations Cost		1,700	
Water Purchases	22,687	23,000	67,804
Deposits Refunds			
Sales Tax	121	300	
Parts & Postage	2,447	2,000	
Testing		500	
Fees	412	1,000	
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	38,289	35,500	67,804
Unencumbered Cash Balance Dec 31	32,174	32,239	0
2009/2010 Budget Authority Amount:	68,664	45,506	

City of Walnut

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,975	6,365	8,704
Receipts:			
Charges to Customers	6,176	7,125	7,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,176	7,125	7,300
Resources Available:	18,151	13,490	16,004
Expenditures:			
Salaries & Wages	5,155		
Contractual			
Parts	1,965	1,000	
Operations			
Testing	892	800	
Repairs	3,774	2,986	16,004
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,786	4,786	16,004
Unencumbered Cash Balance Dec 31	6,365	8,704	0
2009/2010 Budget Authority Amount:	11,786	14,489	

Adopted Budget Trash	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,917	436	266
Receipts:			
Charges to Customers	8,822	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,822	10,000	10,000
Resources Available:	11,739	10,436	10,266
Expenditures:			
Salaries & Wages			
Employee Benefits			
Contractual	9,176	8,500	10,266
Equipment	2,127	1,670	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	11,303	10,170	10,266
Unencumbered Cash Balance Dec 31	436	266	0
2009/2010 Budget Authority Amount:	11,670	12,747	

NOTICE OF BUDGET HEARING

The governing body of
City of Walnut
will meet on August 4, 2010 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	34,003	26.962	41,022	27.107	91,487	13,254	27.866
Debt Service							
Library	1,745	2.610	1,850	2.882	1,850	1,312	2.758
Special Highway	1,933		11,745		11,898		
Water	38,289		35,500		67,804		
Sewer	11,786		4,786		16,004		
Trash	11,303		10,170		10,266		
Totals	99,059	29.572	105,073	29.989	199,309	14,566	30.624
Less: Transfers	0		0		0		
Net Expenditure	99,059		105,073		199,309		
Total Tax Levied	14,400		14,433		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	486,952		481,285		475,629		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title

City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
CRAWFORD COUNTY

} SS.

Stephen Wade, being first duly sworn, Deposes and says:

That he is publisher of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One (1) consecutive day the first publication thereof being made as aforesaid on the 23rd day of July, 2010, with subsequent publications being made on the following dates:

- 2nd _____ 5th _____
- 3rd _____ 6th _____
- 4th _____ 7th _____

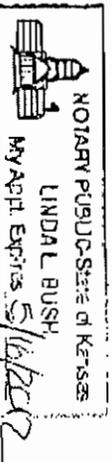
Stephen Wade
Publisher

Subscribed and sworn to before me this 23rd day of July, 2010.
Sierra Kirkpatrick
Notary Public

My commission expires: August 10, 2012

Printer's fee: \$ 157.08

Additional copies \$ _____



OFFICE OF BUDGET HEARINGS

The governing body of City of Walnut 2010 at 7:00 pm at City Hall for the purpose of hearing and relating to the proposed use of all funds and the amount of old veterans tax to be available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Current Year Estimate for 2010	Actual	Proposed Budget for 2011	Amount of 2010	Estimate
Expenditures	Tax Rate	Expenditures	AD Veterans Tax	Tax Rate
41,022	27.107	91,437	13,234	27,666
1,830	2,682	1,380	1,312	2,738
11,745		11,998		
35,590		67,804		
4,786		16,094		
10,170		10,266		
105,073	39,989	199,309	14,566	30,624
0	0	0		
105,073		199,309		
14,413		XXXXXXXXXXXX		
151,285		473,629		
2009		2010		
0		0		
0		0		
0		0		
0		0		
0		0		

